

Food and Drug Administration
Summary of Base Resources

Summary of Base Resources for Requested Increases/Decreases in FY 2008	FY 2006 Actuals	FY 2007 President's Budget	FY 2008 President's Budget	Increase/Decrease from FY 2007 President's Budget
Pay Increase			\$21,773,000	\$21,773,000
Modernizing Drug Safety ¹	\$118,276,000	\$123,225,000	\$134,425,000	\$11,200,000
Strengthening Food Safety ¹	\$376,226,000	\$374,906,000	\$385,550,000	\$10,644,000
Drug Safety and Review ¹			\$7,164,000	\$7,164,000
Improving Generic Drug Review Performance ²	\$28,900,000	\$29,100,000	\$34,661,000	\$5,561,000
GSA Rent	\$116,403,000	\$126,871,000	\$131,533,000	\$4,662,000
Other Rent Related ³	\$35,400,000	\$35,400,000	\$60,364,000	\$24,964,000
White Oak - Budget Authority	\$21,755,000	\$25,552,000	\$38,808,000	\$13,256,000
Outreach Coordination and Research Reduction			(\$3,875,000)	(\$3,875,000)
Total BA Change				\$95,349,000
User Fees:				
PDUFA	\$305,644,000	\$352,200,000	\$339,195,000	(\$13,005,000)
MDUFMA	\$32,069,000	\$43,726,000	\$47,500,000	\$3,774,000
ADUFA	\$9,676,000	\$11,604,000	\$13,696,000	\$2,092,000
MQSA	\$13,998,000	\$17,522,000	\$18,398,000	\$876,000
Export Certification	\$2,033,000	\$2,300,000	\$2,500,000	\$200,000
Color Certification	\$5,694,000	\$6,181,000	\$7,000,000	\$819,000
Proposed Fees:				
Generic Drugs			\$15,701,000	\$15,701,000
Total User Fee Change				\$10,457,000
Total FDA Program Level Change				\$105,806,000

¹ FY 2008 amounts do not take into account increases in Pay spread throughout each of the initiatives.

² The Improving Generic Drug Review Performance number is for the Office of Generic Drugs only and not the full Generic Drug Program. The Generic Drugs Program number includes the Office of Generic Drugs and various activities within CDER and Headquarters and Office of the Commissioner that support the review of generic drugs.

³ The FY 2008 amount includes \$1.196 million for NCTR to pay unavoidable increases for such items as security and utilities.