

Office of Justice Programs/Community Oriented Policing Services
(Dollars in Thousands)

	OFFICE OF JUSTICE PROGRAMS DIRECT APPROPRIATIONS					Pos.	Amount	Pos.	Amount	Pos.	Amount	Pos.	Amount	Pos.	Amount					
	JUSTICE ASSISTANCE	STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE	WEED AND SEED	JUVENILE JUSTICE PROGRAMS	TOTAL FUNDING											COMMUNITY ORIENTED POLICING SERVICES	OFFICE ON VIOLENCE AGAINST WOMEN	PUBLIC SAFETY OFFICERS BENEFITS PROGRAM	CRIME VICTIMS FUND	GRAND TOTAL ALL FUNDS
	Pos.	Amount	Amount	Amount	Amount											Pos.	Amount	Pos.	Amount	Amount
2004 Obligations.....	700	\$270,280	\$1,414,332	\$53,987	\$358,206	700	\$2,096,805	235	\$757,902	N/A	352,642	\$43,447	\$627,224	935	\$3,878,020					
2005 Appropriation (without Rescission).....	669	227,900	1,295,510	62,000	384,177	669	1,969,587	235	606,446	43	387,275	69,464	625,000	947	3,657,772					
2005 Across-the-Board Rescissions.....	0	-3,044	-17,304	-828	-5,131	0	-26,307	0	-8,100	0	-5,173	-86	-5,000	0	-44,666					
Transfers between accounts.....	0	70,455	-54,341	0	-16,114	0	0	0	0	0	0	0	0	0	0					
Rescission of Prior Year Unobligated Balances	0	-1,619	-29,380	0	-3,500	0	-34,499	0	-99,000	0	0	0	0	0	-133,499					
2005 Appropriation (with Rescission).....	669	293,692	1,194,485	61,172	359,432	669	1,908,781	235	499,346	43	382,102	69,378	620,000	947	3,479,607					
2006 Total Request.....	655	1,284,711	0	0	0	655	1,284,711	202	117,781	44	362,997	0	650,000	901	2,415,489					
Requested Rescission of Prior Yr Unobligated Balances	0	-95,500	0	0	0	0	-95,500	0	-115,500	0	0	0	-1,266,563	0	-1,477,563					
Net 2006 Request.....	655	1,189,211	0	0	0	655	1,189,211	202	2,281	44	362,997	0	-616,563	901	937,926					
Change 2006 from 2005.....	-14	895,519	-1,194,485	-61,172	-359,432	-14	-719,570	-33	-497,065	1	-19,105	-69,378	-1,236,563	-46	-2,541,681					
Adjustments to Base																				
Add-Back of 2005 Rescission of Prior Year Unobligated Balances	0	1,619	29,380	0	3,500	0	34,499	0	99,000	0	0	0	0	0	133,499					
Transfers between accounts.....	14	1,976,220	-1,223,865	-61,172	-362,932	14	328,251	0	-225,399	0	-21,874	-69,378	0	14	11,600					
Increases:																				
2006 Pay Raise (2.3 percent).....	0	2,158	0	0	0	0	2,158	0	407	0	99	0	0	0	2,664					
Reestimate of Obligation Limitation.....	0	0	0	0	0	0	0	0	0	0	0	0	30,000	0	30,000					
Subtotal Increases.....	0	2,158	0	0	0	0	2,158	0	407	0	99	0	30,000	0	32,664					
Decreases:																				
PSOB Death Benefits.....	0	-13,320	0	0	0	0	-13,320	0	0	0	0	0	0	0	-13,320					
GSA Rent --Lease Expirations.....	0	-1,009	0	0	0	0	-1,009	0	-825	0	0	0	0	0	-1,834					
Subtotal Decreases.....	0	-14,329	0	0	0	0	-14,329	0	-825	0	0	0	0	0	-15,154					
Net Adjustments to Base.....	14	1,965,668	-1,194,485	-61,172	-359,432	14	350,579	0	-126,817	0	-21,775	-69,378	30,000	14	162,609					
2006 Current Services.....	683	2,259,360	0	0	0	683	2,259,360	235	372,529	43	360,327	0	650,000	961	3,642,216					
Program Improvements																				
Goal 3: Assist State, Local, and Efforts to Prevent or Reduce Crime and Violence:																				
Program Improvements.....	0	425,165	0	0	0	0	425,165	0	34,467	1	2,670	0	0	1	462,302					
Program Offsets.....	-28	-1,399,814	0	0	0	-28	-1,399,814	-33	-289,215	0	0	0	0	-61	-1,689,029					
Subtotal Program Improvements.....	-28	-974,649	0	0	0	-28	-974,649	-33	-254,748	1	2,670	0	0	-60	-1,226,727					
2006 Total Request.....	655	1,284,711	0	0	0	655	1,284,711	202	117,781	44	362,997	0	650,000	901	2,415,489					
Change 2005 to 2006.....	-14	895,519	-1,194,485	-61,172	-359,432	-14	-719,570	-33	-497,065	1	-19,105	-69,378	-1,236,563	-46	-2,541,681					
Discretionary/Mandatory Split																				
Discretionary.....	655	1,234,977	0	0	0	655	1,234,977	202	117,781	44	362,997	0	0	901	1,715,755					
Requested Rescission of Prior Yr Unobligated Balances	0	-95,500	0	0	0	0	-95,500	0	-115,500	0	0	0	0	0	-211,000					
Net Discretionary.....	655	1,139,477	0	0	0	655	1,139,477	202	2,281	44	362,997	0	0	901	1,504,755					
Mandatory.....	0	49,734	0	0	0	0	49,734	0	0	0	0	0	650,000	0	699,734					