

SEPTEMBER 11th VICTIM COMPENSATION

(Dollars in Thousands)

| | SALARIES AND EXPENSES | | |
|---|-----------------------|-----|-------------|
| | Pos. | FTE | Amount |
| 2004 Obligations | 0 | 0 | \$6,211,813 |
| 2005 Appropriation (without Rescission) | 0 | 0 | 25,000 |
| 2005 Rescission -- Reduction applied to DOJ (0.54%)..... | 0 | 0 | 0 |
| 2005 Rescission -- Government-wide reduction (0.80%)..... | 0 | 0 | 0 |
| 2005 Appropriation (with Rescission) | 0 | 0 | 25,000 |
| 2006 Total Request..... | 0 | 0 | 0 |
| Change 2006 from 2005..... | 0 | 0 | -25,000 |
| 2006 Current Services..... | 0 | 0 | 0 |
| 2006 Total Request..... | 0 | 0 | 0 |
| Change 2006 from 2005 | 0 | 0 | -25,000 |

SEPTEMBER 11th VICTIM COMPENSATION
SALARIES AND EXPENSES
(Dollars in Thousands)

| Comparison by activity and program | 2005 Appropriation (w/ Rescission) | | | 2006 Current Services | | | 2006 Request | | | Program Improvements/Offsets | | |
|--|---------------------------------------|-----|----------|-----------------------|-----|--------|--------------|-----|--------|------------------------------|-----|--------|
| | Perm Pos. | FTE | Amount | Perm Pos. | FTE | Amount | Perm Pos. | FTE | Amount | Perm Pos. | FTE | Amount |
| 1. September 11th Victim Compensation Trust Fund (Mandatory)..... | 0 | 0 | \$25,000 | 0 | 0 | \$0 | 0 | 0 | \$0 | 0 | 0 | \$0 |
| Total..... | 0 | 0 | 25,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Title IV of the Air Transportation Safety and System Stabilization Act (P.L. 107-42) established the "September 11 Victim Compensation Fund of 2001." The law authorizes compensation to personal representatives of deceased individuals and to those physically injured as a result of the terrorist-related aircraft crashes that day. The Fund is administered by Special Master Kenneth Feinberg, appointed by the Attorney General. The Act established an indefinite appropriation (which sunsets at the end of the Program), for making payments on approved claims.