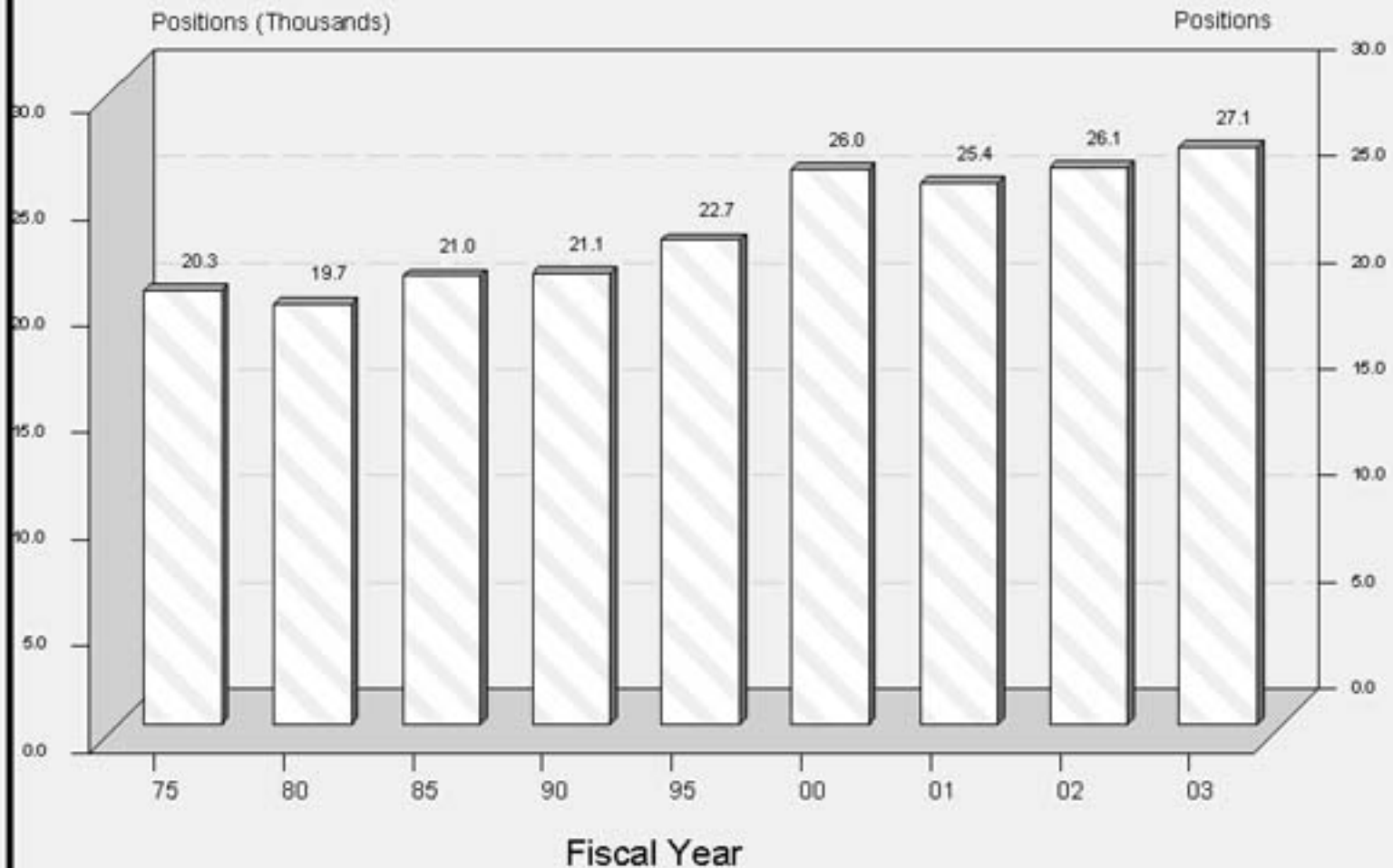
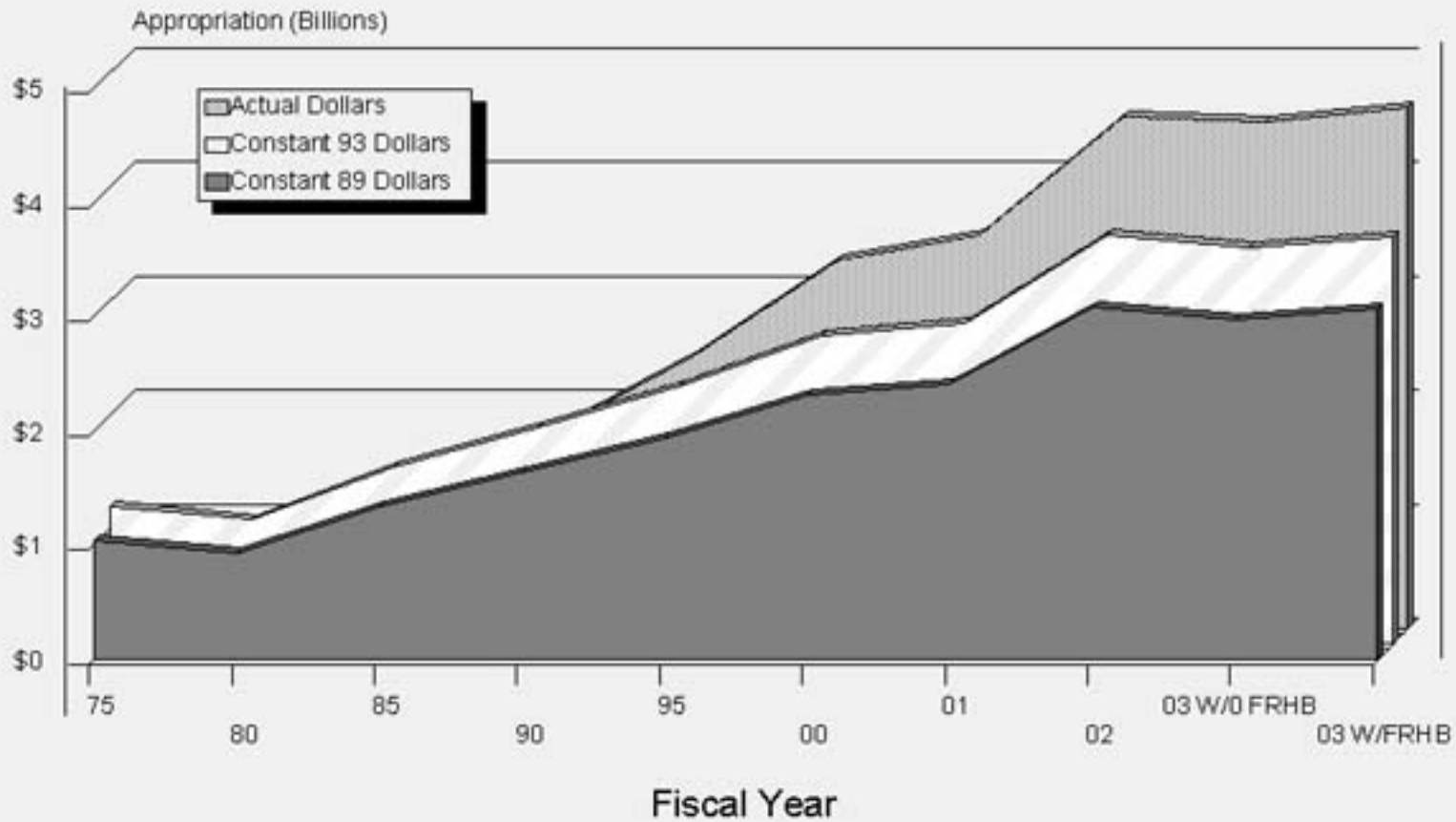


FEDERAL BUREAU OF INVESTIGATION AUTHORIZED POSITIONS 1975 - 2003



FEDERAL BUREAU OF INVESTIGATION

BUDGET FOR FISCAL YEARS 1975 THRU 2003



Constant Dollars by Consumer Price Index

FEDERAL BUREAU OF INVESTIGATION BUDGET
1975 - 2003

FISCAL YEAR	POSITIONS	FBI BUDGET (Millions)	CPI INDEXED TO 1993	FBI BUDGET IN 1993 \$ (Millions)	FBI BUDGET REAL PERCENT GROWTH FROM 1993	FBI BUDGET APPARENT PERCENT GROWTH FROM 1993
1975	20,325	449.5	37.4	1,201.8	-43.5	-78.9
1976	20,266	486.0	39.6	1,228.5	-42.2	-77.1
1977	19,744	513.4	42.1	1,219.1	-42.7	-75.9
1978	20,192	554.0	45.3	1,221.9	-42.5	-73.9
1979	19,876	584.5	50.4	1,158.7	-45.5	-72.5
1980	19,738	621.9	57.3	1,086.0	-48.9	-70.7
1981	19,306	680.7	63.2	1,077.0	-49.3	-68.0
1982	19,456	767.0	67.1	1,143.4	-46.2	-63.9
1983 *	19,479	905.2	69.2	1,307.4	-38.5	-57.4
1984 *	19,940	1,099.2	72.2	1,522.8	-28.4	-48.3
1985	21,037	1,160.4	74.8	1,552.2	-27.0	-45.4
1986	21,692	1,157.0	76.2	1,518.4	-28.6	-45.6
1987 &	22,456	1,298.3	79.0	1,643.8	-22.7	-38.9
1988 &	22,456	1,401.5	82.1	1,706.2	-19.8	-34.1
1989	22,421	1,439.1	85.9	1,674.9	-21.2	-32.3
1990 *	21,136	1,735.9	91.2	1,904.2	-10.4	-18.4
1991 *	21,843	1,788.6	94.5	1,892.0	-11.0	-15.9
1992 *	22,463	2,031.4	97.4	2,086.2	-1.9	-4.5
1993 *@	22,271	2,126.1	100.0	2,126.1	0.0	0.0
1994 *#	21,937	2,173.3	103.0	2,110.0	-0.8	2.2
1995 *#	22,714	2,386.6	105.6	2,260.6	6.3	12.3
1996 *#VI	22,940	2,633.3	108.7	2,421.6	13.9	23.9
1997 *#VTH	24,524	2,994.0	111.1	2,694.0	26.7	40.8
1998 *#VHA	25,471	3,143.3	112.8	2,786.6	31.1	47.8
1999 *#VHY	26,303	3,141.3	115.7	2,714.2	27.7	47.7
2000 *#VHR	26,022	3,231.4	119.8	2,697.7	26.9	52.0
2001 *HRC	25,411	3,450.3	122.9	2,807.4	32.0	62.3
2002 *HC	26,121	4,486.3	125.1	3,585.8	68.7	111.0
2003 W/O FRHB *H	27,059	4436.2	127.9	3,469.5	63.2	108.7
2003 W/ FRHB *H	27,059	4558.7	127.9	3,564.3	67.6	114.4

* Includes ICDE Dollars, appropriated separately. Does not include ICDE reimbursable positions.

& 1987-1988 includes reimbursements from the Immigration Legalization Account.

@ Includes one-time transfers of \$2,000,000 from the Assets Forfeiture Fund Capital Surplus and \$3,898,000 from High Intensity Drug Trafficking Areas' (HIDTA) funds.

- # 1994 includes a transfer of \$3,871,000 from HIDTA funds, and a \$20,000,000 supplemental for the Integrated Automated Fingerprint Identification System. 1995 includes \$3,192,000 from HIDTA funds. 1996 includes \$4,067,000. 1997 includes \$3,726,000, 1998 includes \$4,649,375. 1999 includes \$5,415,658 from HIDTA and \$552,000 from USAID. 2000 includes \$5,208,279 from HIDTA and \$600,000 from USAID. 2001 includes \$5,965,418 from HIDTA.
- V Includes positions and dollars from the Violent Crime Reduction Programs. See page 126 for details.
- T Includes \$62,580,000 for Telecommunications Carrier Compliance program. In 1997 \$2,580,000 was transferred from the U.S. Customs Service and the U.S. Postal Service. In addition, \$40,000,000 was available from the WCF Unobligated Balance Transfer.
- I Includes \$2,000,000 transfer from FEW for Church Burnings, and \$20,000,000 from the Working Capital Fund.
- H Includes 458 FTE and \$47,000,000 in 1997, 533 FTE and \$56,000,000 in 1998, 610 FTE and \$66,000,000 in 1999, 689 FTE and \$76,000,000 in 2000, 752 FTE and \$88,000,000 in 2001, 793 FTE and \$101,000,000 in 2002, 844 FTE and \$114,000,000 in 2003 without FRHB, and 844 FTE and \$116,462,000 in 2003 with FRHB for Health Care Fraud.
- A In 1998, an additional \$15,059,000 in reimbursements is available from AAFSS for Automated FOIA and Microwave Radio Equipment Conversion.
- Y 1999 reflects the reduction of \$10,293,000 offset by the transfer of \$12,437,000 for Y2K. In addition, 1999 reflects the transfer of \$4,000,000 to ARA and of \$30,813,000 to FPD (Both of which were reimbursed from WCF unobligated balances).
- R 2000 includes the FBI portion, \$60,000 of the government-wide rescission of 0.38 percent pursuant to P.L. 106-113. 2001 includes \$7,155,000 for the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.
- C 2002 includes \$745,000,000 for counterterrorism activities provided in P.L. 107-117. In addition, \$36,900,000 was provided through reimbursement from CTF in 2001, and \$39,700,000 through unobligated balance transfer from the Emergency Response Fund in 2002.

FEDERAL BUREAU OF INVESTIGATION BUDGET
1975 - 2003

FISCAL YEAR	POSITIONS	FBI BUDGET (Millions)	CPI INDEXED TO 1989	FBI BUDGET IN 1989 \$ (Millions)	FBI BUDGET REAL PERCENT GROWTH FROM 1989	FBI BUDGET APPARENT PERCENT GROWTH FROM 1989
1975	20,325	449.5	43.5	1,032.6	-28.2	-68.8
1976	20,266	486.0	46.0	1,055.5	-26.7	-66.2
1977	19,744	513.4	49.0	1,047.5	-27.2	-64.3
1978	20,192	554.0	52.8	1,049.9	-27.0	-61.5
1979	19,876	584.5	58.7	995.6	-30.8	-59.4
1980	19,738	621.9	66.6	933.1	-35.2	-56.8
1981	19,306	680.7	73.6	925.3	-35.7	-52.7
1982	19,456	767.0	78.1	982.4	-31.7	-46.7
1983 *	19,479	905.2	80.6	1,123.3	-21.9	-37.1
1984 *	19,940	1,099.2	84.0	1,308.4	-9.1	-23.6
1985	21,037	1,160.4	87.0	1,333.6	-7.3	-19.4
1986	21,692	1,157.0	88.7	1,304.6	-9.3	-19.6
1987 &	22,456	1,298.3	91.9	1,412.3	-1.9	-9.8
1988 &	22,456	1,401.5	95.6	1,466.0	1.9	-2.6
1989	22,421	1,439.1	100.0	1,439.1	0.0	0.0
1990 *	21,136	1,735.9	106.1	1,636.1	13.7	20.6
1991 *	21,843	1,788.6	110.0	1,625.6	13.0	24.3
1992 *	22,463	2,031.4	113.3	1,792.5	24.6	41.2
1993 *@	22,271	2,126.1	116.4	1,826.8	26.9	47.7
1994 *#	21,937	2,173.3	119.9	1,813.0	26.0	51.0
1995 *#	22,714	2,386.6	122.9	1,942.3	35.0	65.8
1996 *#VI	22,940	2,633.3	126.6	2,080.6	44.6	83.0
1997 *#VTH	24,524	2,994.0	129.3	2,314.7	60.8	108.0
1998 *#VHA	25,471	3,143.3	131.3	2,394.3	66.4	118.4
1999 *#VHY	26,303	3,141.3	134.7	2,332.1	62.1	118.3
2000 *#VHR	26,022	3,231.4	139.4	2,317.9	61.1	124.5
2001 *HRC	25,411	3,450.3	143.0	2,412.2	67.6	139.8
2002 *HC	26,121	4,486.3	145.6	3,081.0	114.1	211.7
2003 W/O FRHB *H	27,059	4,436.2	148.8	2,981.0	107.1	208.3
2003 W/ FRHB *H	27,059	4,558.7	148.8	3,063.6	112.9	216.8

* Includes ICDE Dollars, appropriated separately. Does not include ICDE reimbursable positions.

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- R 2000 includes the FBI portion, \$60,000 of the government-wide rescission of 0.38 percent pursuant to P.L. 106-113. 2001 includes \$7,155,000 for the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.
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