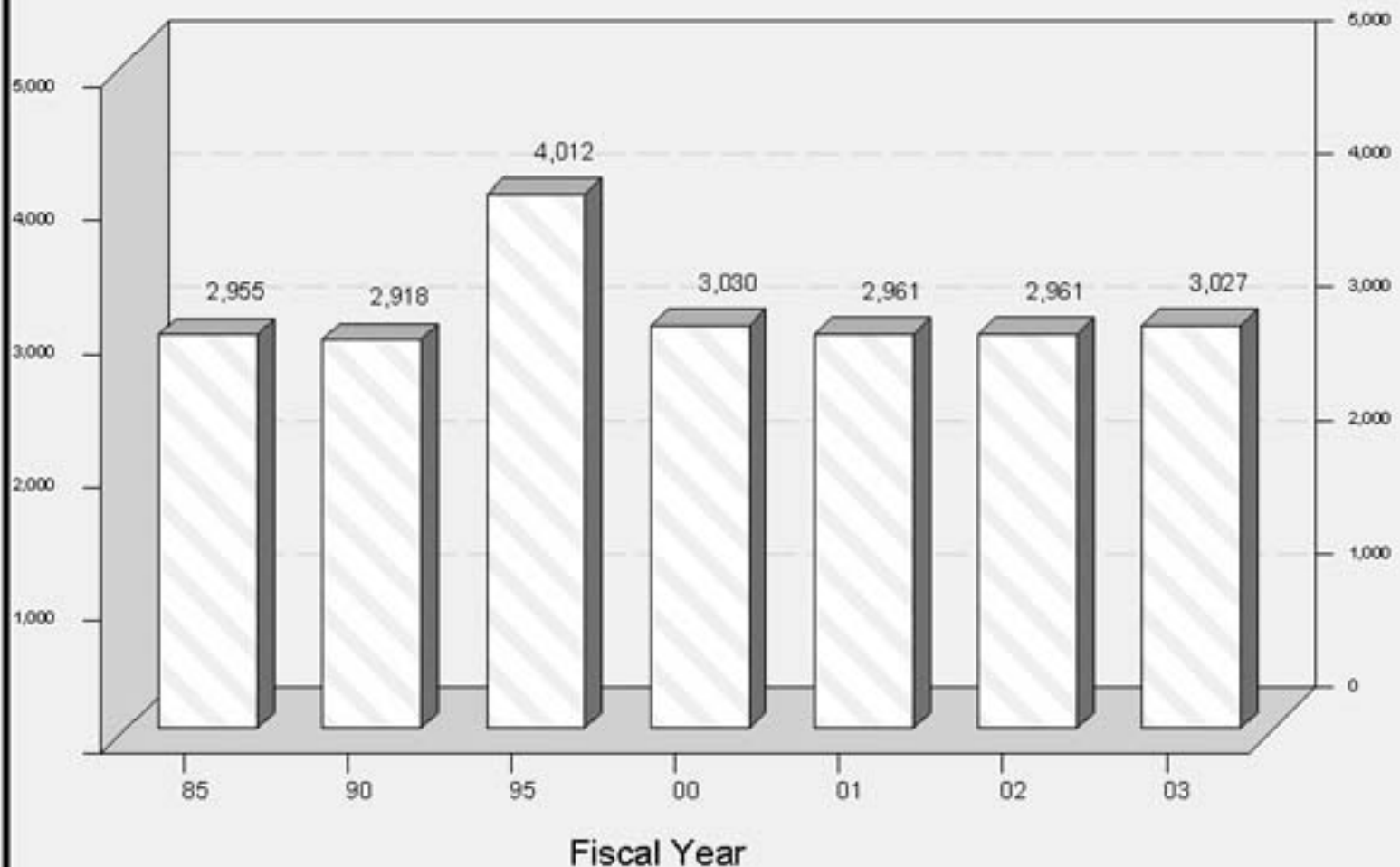
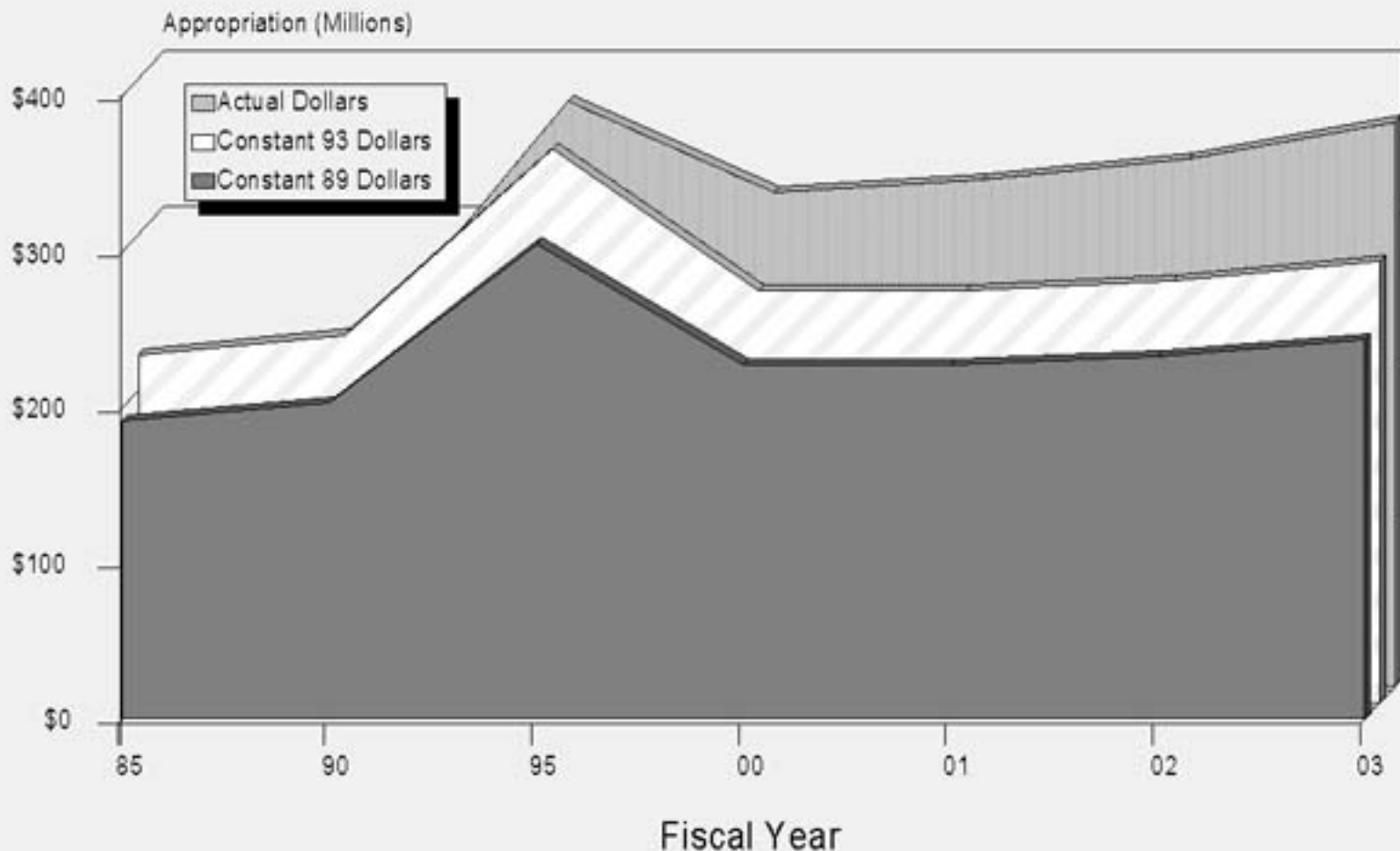


INTERAGENCY CRIME DRUG ENFORCEMENT AUTHORIZED POSITIONS 1983 - 2003



1998-1999 includes only DOJ positions.

INTERAGENCY CRIME DRUG ENFORCEMENT BUDGET FOR FISCAL YEARS 1983 THRU 2003



Constant Dollars by Consumer Price Index

INTERAGENCY CRIME AND DRUG ENFORCEMENT
1983 - 2003

| FISCAL YEAR | POSITIONS | BUDGET (Millions) | CPI INDEXED TO 1993 | BUDGET IN 1993 \$ (Millions) | BUDGET REAL PERCENT GROWTH FROM 1993 | BUDGET APPARENT PERCENT GROWTH FROM 1993 |
|-------------|-----------|-------------------|---------------------|------------------------------|--------------------------------------|------------------------------------------|
| 1983 | 1,630 | 127.5 | 69.2 | 184.1 | -52.2 | -66.9 |
| 1984 | 1,848 | 105.9 | 72.2 | 146.7 | -61.9 | -72.5 |
| 1985 * | 2,955 | 166.5 | 74.8 | 222.7 | -42.2 | -56.8 |
| 1986 * | 2,949 | 173.8 | 76.2 | 228.0 | -40.8 | -54.9 |
| 1987 * | 3,201 | 197.1 | 79.0 | 249.6 | -35.2 | -48.8 |
| 1988 * | 2,775 | 182.3 | 82.1 | 221.9 | -42.4 | -52.7 |
| 1989 * | 2,703 | 196.3 | 85.9 | 228.4 | -40.7 | -49.1 |
| 1990 | 2,918 | 214.9 | 91.2 | 235.8 | -38.8 | -44.2 |
| 1991 | 4,028 | 362.5 | 94.5 | 383.5 | -0.5 | -5.9 |
| 1992 | 4,185 | 390.4 | 97.4 | 400.9 | 4.1 | 1.3 |
| 1993 | 4,365 | 385.2 | 100.0 | 385.2 | 0.0 | 0.0 |
| 1994 | 4,186 | 382.1 | 103.0 | 370.9 | -3.7 | -0.8 |
| 1995 | 4,012 | 374.9 | 105.6 | 355.1 | -7.8 | -2.7 |
| 1996 | 3,808 | 359.4 | 108.7 | 330.5 | -14.2 | -6.7 |
| 1997 | 3,765 | 359.4 | 111.1 | 323.4 | -16.0 | -6.7 |
| 1998 # | 3,015 | 295.0 | 112.8 | 261.5 | -32.1 | -23.4 |
| 1999 | 3,015 | 304.7 | 115.7 | 263.3 | -31.7 | -20.9 |
| 2000 | 3,030 | 316.8 | 119.8 | 264.5 | -31.4 | -17.8 |
| 2001 R | 2,961 | 325.2 | 122.9 | 264.6 | -31.3 | -15.6 |
| 2002 | 2,961 | 338.6 | 125.1 | 270.6 | -29.8 | -12.1 |
| 2003 | 3,027 | 362.1 | 127.9 | 283.2 | -26.5 | -6.0 |

* 1985 through 1989 include funding provided directly to the participating Organizations.

Positions listed for this period represent those positions funded by the Organizations using the ICDE funds provided.

1998 reflects a change in that Treasury and Transportation accounts are no longer included in DOJ appropriation.

R 2001 includes the ICDE portion, \$717,000, of the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.

INTERAGENCY CRIME AND DRUG ENFORCEMENT
1983 - 2003

| FISCAL YEAR | POSITIONS | BUDGET (Millions) | CPI INDEXED TO 1989 | BUDGET IN 1989 \$ (Millions) | BUDGET REAL PERCENT GROWTH FROM 1989 | BUDGET APPARENT PERCENT GROWTH FROM 1989 |
|-------------|-----------|-------------------|---------------------|------------------------------|--------------------------------------|------------------------------------------|
| 1983 | 1,630 | 127.5 | 80.6 | 158.2 | -19.4 | -35.0 |
| 1984 | 1,848 | 105.9 | 84.0 | 126.1 | -35.8 | -46.0 |
| 1985 * | 2,955 | 166.5 | 87.0 | 191.3 | -2.5 | -15.2 |
| 1986 * | 2,949 | 173.8 | 88.7 | 195.9 | -0.2 | -11.5 |
| 1987 * | 3,201 | 197.1 | 91.9 | 214.5 | 9.3 | 0.4 |
| 1988 * | 2,775 | 182.3 | 95.6 | 190.7 | -2.8 | -7.1 |
| 1989 * | 2,703 | 196.3 | 100.0 | 196.3 | 0.0 | 0.0 |
| 1990 | 2,918 | 214.9 | 106.1 | 202.6 | 3.2 | 9.5 |
| 1991 | 4,028 | 362.5 | 110.0 | 329.5 | 67.9 | 84.7 |
| 1992 | 4,185 | 390.4 | 113.3 | 344.4 | 75.5 | 98.9 |
| 1993 | 4,365 | 385.2 | 116.4 | 331.0 | 68.6 | 96.3 |
| 1994 | 4,186 | 382.1 | 119.9 | 318.7 | 62.4 | 94.7 |
| 1995 | 4,012 | 374.9 | 122.9 | 305.1 | 55.5 | 91.0 |
| 1996 | 3,808 | 359.4 | 126.6 | 284.0 | 44.7 | 83.1 |
| 1997 | 3,765 | 359.4 | 129.3 | 277.9 | 41.6 | 83.1 |
| 1998 # | 3,015 | 295.0 | 131.3 | 224.7 | 14.5 | 50.3 |
| 1999 | 3,015 | 304.7 | 134.7 | 226.2 | 15.3 | 55.3 |
| 2000 | 3,030 | 316.8 | 139.4 | 227.2 | 15.8 | 61.4 |
| 2001 R | 2,961 | 325.2 | 143.0 | 227.3 | 15.8 | 65.7 |
| 2002 | 2,961 | 338.6 | 145.6 | 232.5 | 18.5 | 72.5 |
| 2003 | 3,027 | 362.1 | 148.8 | 243.3 | -36.8 | -6.0 |

* 1985 through 1989 include funding provided directly to the participating Organizations.

Positions listed for this period represent those positions funded by the Organizations using the ICDE funds provided.

1998 reflects a change in that Treasury and Transportation accounts are no longer included in DOJ appropriation.

R 2001 includes the ICDE portion, \$717,000, of the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.