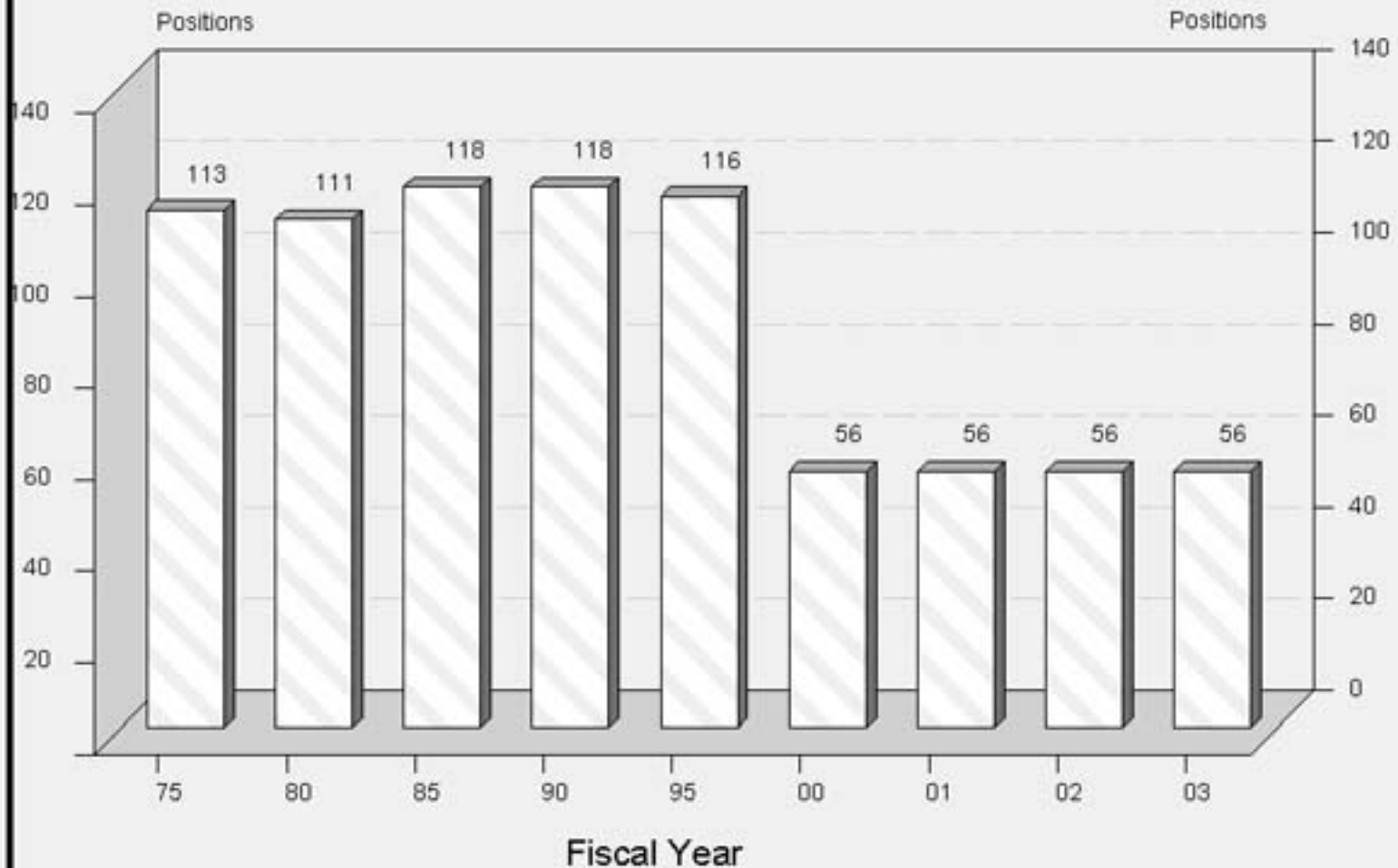
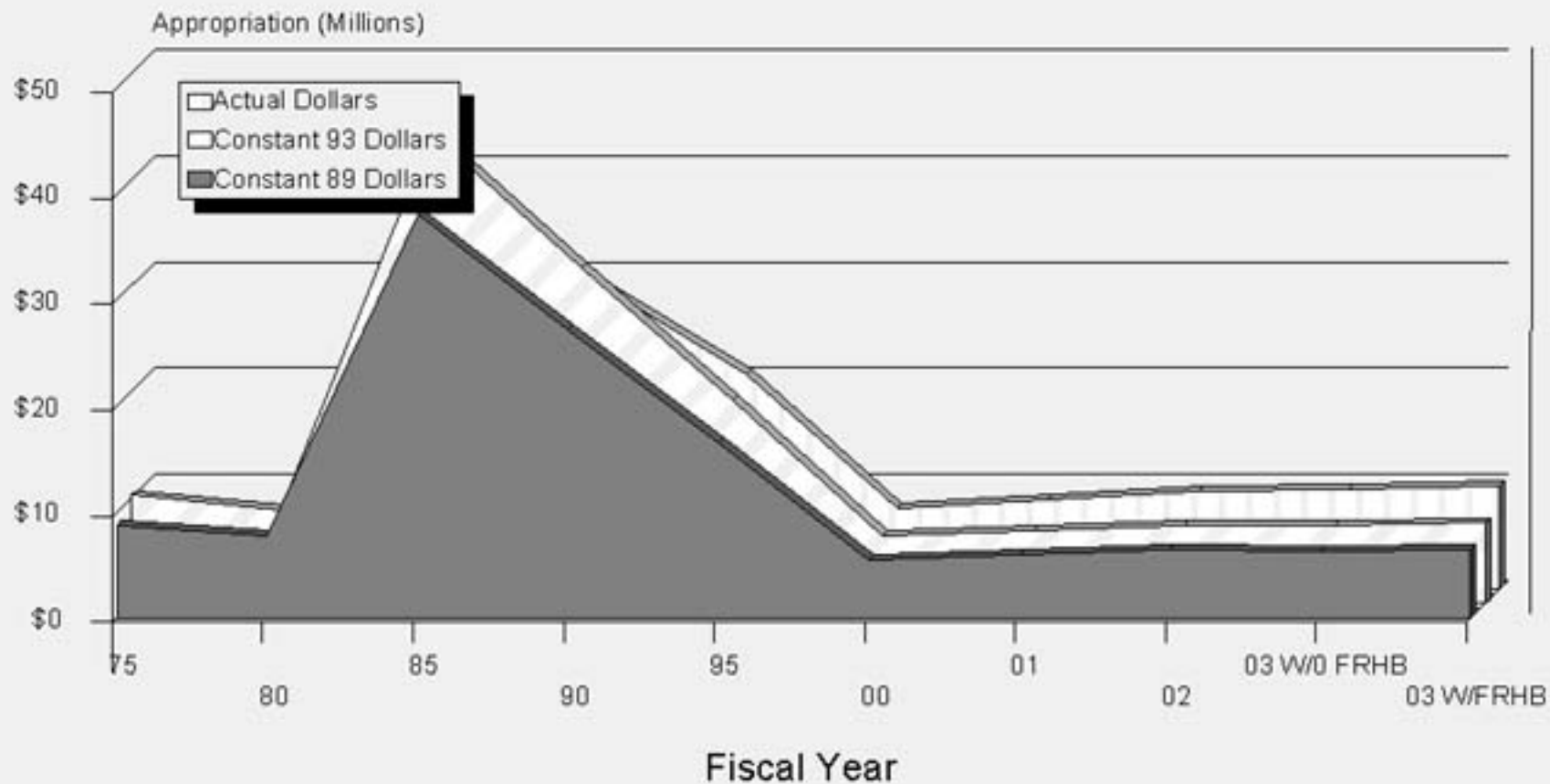


COMMUNITY RELATIONS SERVICE

AUTHORIZED POSITIONS 1975 - 2003



COMMUNITY RELATIONS SERVICE BUDGET FOR FISCAL YEARS 1975 THRU 2003



Constant Dollars by Consumer Price Index
Includes CHEP since 1984

COMMUNITY RELATIONS SERVICE BUDGET
1975 - 2003

FISCAL YEAR	POSITIONS	CRS BUDGET (Millions)	CPI INDEXED TO 1993	CRS BUDGET IN 1993 \$ (Millions)	CRS BUDGET REAL PERCENT GROWTH FROM 1993	CRS BUDGET APPARENT PERCENT GROWTH FROM 1993
1975	113	3.8	37.4	10.2	-62.5	-86.0
1976	113	4.0	39.6	10.1	-62.6	-85.2
1977	146	4.5	42.1	10.7	-60.5	-83.4
1978	146	5.2	45.3	11.5	-57.6	-80.8
1979	110	4.9	50.4	9.7	-64.1	-81.9
1980	111	5.1	57.3	8.9	-67.1	-81.2
1981	111	5.5	63.2	8.7	-67.8	-79.7
1982	100	5.7	67.1	8.5	-68.6	-78.9
1983	88	6.1	69.2	8.8	-67.4	-77.5
1984 *	118	32.3	72.2	44.7	65.4	19.4
1985 *	118	33.1	74.8	44.3	63.6	22.3
1986 *	118	28.6	76.2	37.5	38.7	5.7
1987 *	118	29.8	79.0	37.7	39.4	10.1
1988 *	118	33.9	82.1	41.3	52.5	25.3
1989 *	118	27.9	85.9	32.5	20.0	3.1
1990 *	118	28.9	91.2	31.7	17.2	6.8
1991 *	118	27.2	94.5	28.7	6.2	0.4
1992 *	123	27.3	97.4	28.1	3.8	1.1
1993 *	121	27.1	100.0	27.1	0.0	0.0
1994 *\$	119	28.7	103.0	27.9	3.0	6.1
1995 *	116	20.3	105.6	19.2	-28.9	-24.9
1996 #	41	8.6	108.7	7.9	-70.9	-68.3
1997	41	5.3	111.1	4.8	-82.3	-80.3
1998	41	5.3	112.8	4.7	-82.6	-80.3
1999	56	7.2	115.7	6.2	-77.0	-73.4
2000 @	56	7.7	119.8	6.4	-76.2	-71.5
2001 R	56	8.5	122.9	6.9	-74.6	-68.7
2002	56	9.3	125.1	7.4	-72.6	-65.7
2003 W/O FRHB	56	9.4	127.9	7.4	-72.8	-65.3
2003 W/ FRHB	56	9.7	127.9	7.6	-72.0	-64.1

* Includes Cuban/Haitian Entrant Program. In 1995, reflects the transfer of 6 positions and \$9,200,000 to the Bureau of Prisons for care of detained Mariel Cubans.

\$ Includes the transfer of \$2,600,000 from Support of U. S. Prisoners appropriation.

- # The Cuban and Haitian Resettlement Program and funding for its activities was transferred in 1996 to the Immigration and Naturalization Service's Immigration Examinations Fee Account. 1996 includes \$3,245,000 transferred from the Bureau of Prisons.
- @ 2000 includes the transfer of \$480,000 from FPS-S&E for operational support.
- R 2001 includes the CRS portion, \$19,000 of the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.

COMMUNITY RELATIONS SERVICE BUDGET
1975 - 2003

FISCAL YEAR	POSITIONS	CRS BUDGET (Millions)	CPI INDEXED TO 1989	CRS BUDGET IN 1989 \$ (Millions)	CRS BUDGET REAL PERCENT GROWTH FROM 1989	CRS BUDGET APPARENT PERCENT GROWTH FROM 1989
1975	113	3.8	43.5	8.7	-68.7	-86.4
1976	113	4.0	46.0	8.7	-68.9	-85.7
1977	146	4.5	49.0	9.2	-67.1	-83.9
1978	146	5.2	52.8	9.9	-64.7	-81.4
1979	110	4.9	58.7	8.3	-70.1	-82.4
1980	111	5.1	66.6	7.7	-72.6	-81.7
1981	111	5.5	73.6	7.5	-73.2	-80.3
1982	100	5.7	78.1	7.3	-73.8	-79.6
1983	88	6.1	80.6	7.6	-72.9	-78.1
1984 *	118	32.3	84.0	38.4	37.8	15.8
1985 *	118	33.1	87.0	38.0	36.3	18.6
1986 *	118	28.6	88.7	32.2	15.6	2.5
1987 *	118	29.8	91.9	32.4	16.2	6.8
1988 *	118	33.9	95.6	35.5	27.1	21.5
1989 *	118	27.9	100.0	27.9	0.0	0.0
1990 *	118	28.9	106.1	27.2	-2.4	3.6
1991 *	118	27.2	110.0	24.7	-11.5	-2.6
1992 *	123	27.3	113.3	24.1	-13.5	-2.0
1993 *	121	27.1	116.4	23.2	-16.7	-3.0
1994 *\$	119	28.7	119.9	23.9	-14.2	2.9
1995 *	116	20.3	122.9	16.5	-40.7	-27.2
1996 #	41	8.6	126.6	6.8	-75.7	-69.3
1997	41	5.3	129.3	4.1	-85.3	-80.9
1998	41	5.3	131.3	4.1	-85.5	-80.9
1999	56	7.2	134.7	5.3	-80.8	-74.2
2000 @	56	7.7	139.4	5.5	-80.2	-72.4
2001 R	56	8.5	143.0	5.9	-78.8	-69.7
2002	56	9.3	145.6	6.4	-77.2	-66.8
2003 W/O FRHB	56	9.4	148.8	6.3	-77.4	-66.3
2003 W/ FRHB	56	9.7	148.8	6.5	-76.6	-65.2

* Includes Cuban/Haitian Entrant Program. In 1995, reflects the transfer of 6 positions and \$9,200,000 to the Bureau of Prisons for care of detained Mariel Cubans.

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