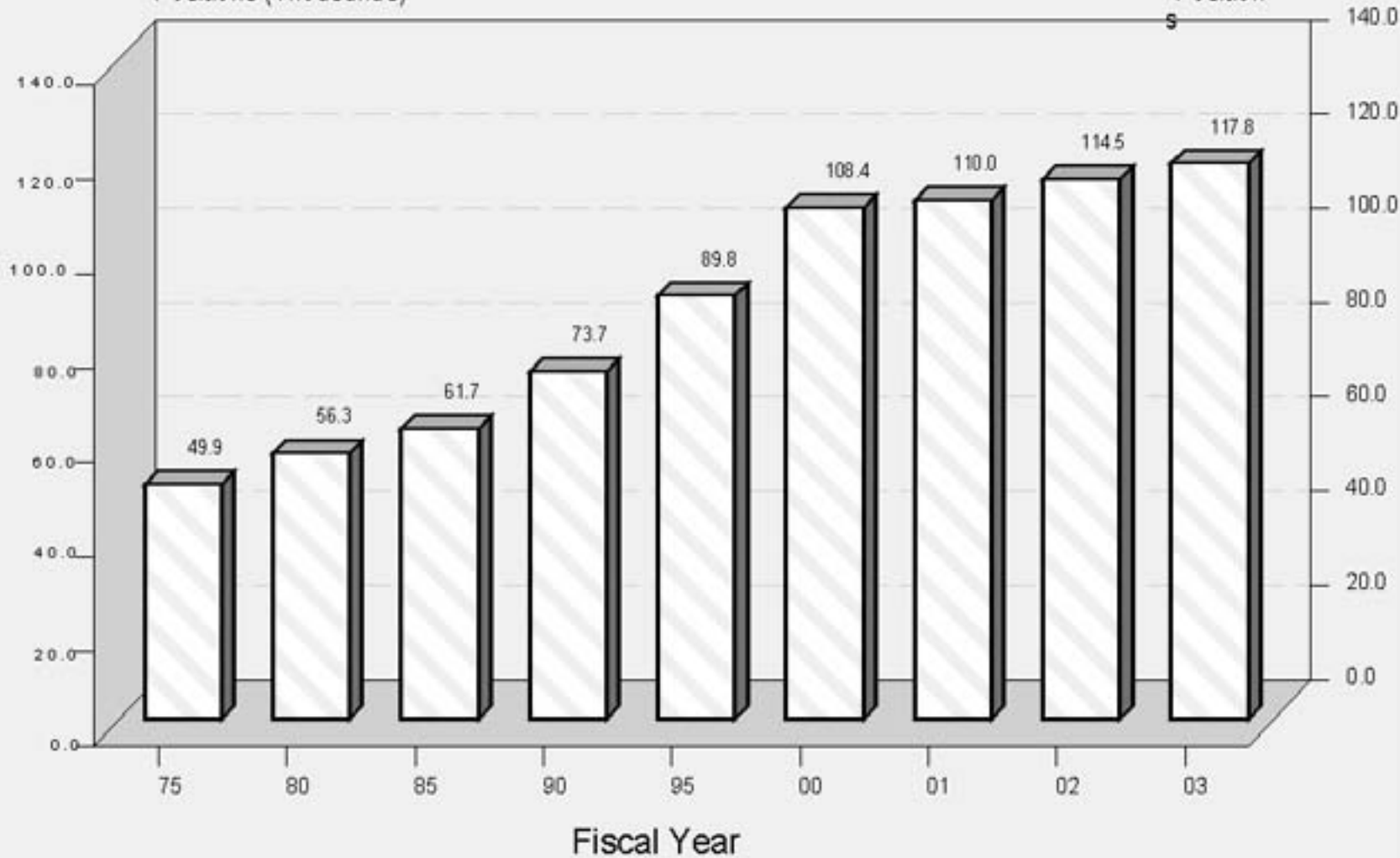


DEPARTMENT OF JUSTICE (LESS GRANTS/VICTIM COMPENSATION*) AUTHORIZED POSITIONS 1975 - 2003

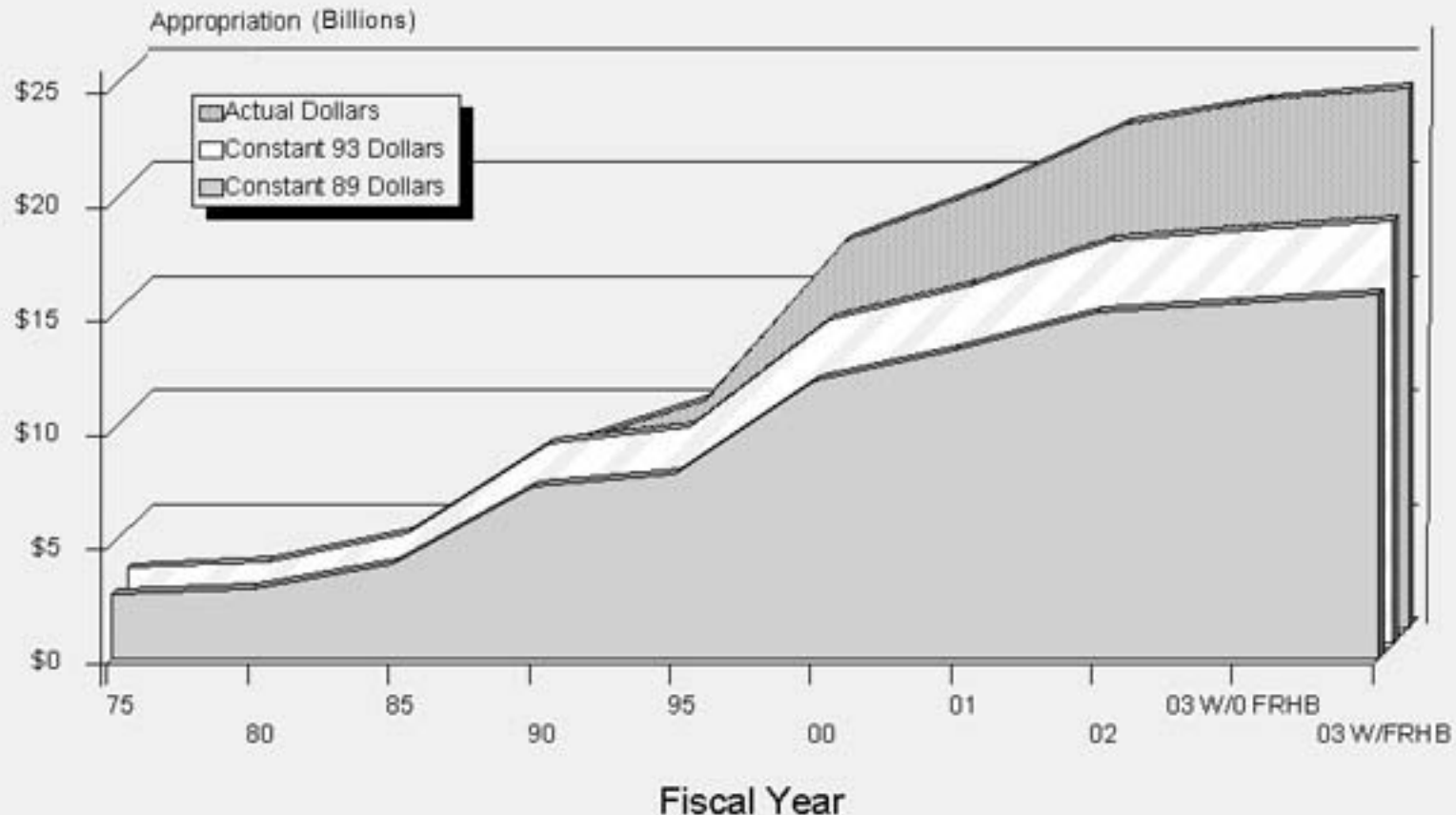
Positions (Thousands)

Position



*Does not include OJP, Community Oriented Policing Services, the Crime Victims Fund, or the September 11 Victims Compensation Fund.

DEPARTMENT OF JUSTICE (LESS GRANT/VICTIM COMPENSATION*) BUDGET FOR FISCAL YEARS 1975 THRU 2003



Constant Dollars by Consumer Price Index

* Does not include OJP, Community Oriented Policing Services, the Crime Victims Fund, or the September 11 Victim Compensation fund.

TOTAL DEPARTMENT OF JUSTICE BUDGET
LESS GRANT/VICTIM COMPENSATION PROGRAMS
1975 - 2003

FISCAL YEAR	POSITIONS @	TOTAL BUDGET (Billions)	CPI INDEXED TO 1993	TOTAL BUDGET IN 1993 \$ (Billions)	TOTAL BUDGET REAL PERCENT GROWTH FROM 1993	TOTAL BUDGET APPARENT PERCENT GROWTH FROM 1993
1975	49,859	1.240	37.4	3.315	-67.5	-87.9
1976	51,156	1.369	39.6	3.461	-66.1	-86.6
1977	51,835	1.587	42.1	3.768	-63.1	-84.5
1978	53,628	1.732	45.3	3.821	-62.6	-83.0
1979	55,298	1.864	50.4	3.694	-63.8	-81.8
1980	56,340	2.068	57.3	3.612	-64.6	-79.8
1981	55,179	2.187	63.2	3.460	-66.1	-78.6
1982	54,366	2.502	67.1	3.730	-63.5	-75.5
1983	54,695	2.913	69.2	4.207	-58.8	-71.5
1984	56,064	3.262	72.2	4.518	-55.8	-68.1
1985	61,664	3.644	74.8	4.874	-52.3	-64.3
1986	62,988	3.718	76.2	4.879	-52.2	-63.6
1987	69,590	4.814	79.0	6.095	-40.3	-52.9
1988	70,521	5.405	82.1	6.580	-35.6	-47.1
1989	74,212	6.369	85.9	7.413	-27.4	-37.6
1990	73,654	8.041	91.2	8.820	-13.6	-21.3
1991 *	80,458	8.547	94.5	9.041	-11.5	-16.3
1992 *	82,489	9.631	97.4	9.891	-3.2	-5.7
1993 **	83,226	10.214	100.0	10.214	0.0	0.0
1994 &	83,365	10.025	103.0	9.733	-4.7	-1.8
1995 #V	89,770	10.009	105.6	9.481	-7.2	-2.0
1996 %V	94,836	10.767	108.7	9.902	-3.1	5.4
1997 %V	99,883	12.561	111.1	11.302	10.7	23.0
1998 %V	103,257	13.396	112.8	11.876	16.3	31.2
1999 %V	106,668	15.791	115.7	13.644	33.6	54.6
2000 %VR	108,373	17.024	119.8	14.212	39.2	66.7
2001 %R	109,954	19.329	122.9	15.728	54.0	89.2
2002 %C	114,452	22.162	125.1	17.714	73.4	117.0
2003 W/O						
FRHB	117,819	23.208	127.9	18.151	77.7	127.2
2003 W/ FRHB	117,819	23.754	127.9	18.572	81.8	132.6

@ Excludes fee-funded positions that are included in later exhibits.

* Includes \$500,000,000 for the Civil Liberties Public Education Fund.

** Includes \$500,000,000 for the Civil Liberties Public Education Fund and \$173,336,000 for the Radiation Exposure Compensation Trust Fund (RECTF) and Administrative Expenses.

& Includes \$100,000,000 for the Civil Liberties Public Education Fund and \$2,668,000 for the RECTF Administrative Expenses, and a \$20,000,000 supplemental for the FBI's Integrated Automated Fingerprint Identification System.

Includes \$50,000,000 for the Civil Liberties Public Education Fund (CLPEF) in 1995, and \$2,000,000 for the RECTF Administrative Expenses.

% Includes \$2,655,000 for 1996, \$32,000,000 for 1997, \$6,381,000 for 1998, \$2,000,000 for 1999, \$5,200,000 for 2000,

\$128,613,000 for 2001, \$173,996,000 for 2002, and \$144,996,000 for 2003 for the RECTF and Admin Expenses.

V Includes positions and dollars for the Violent Crime Reduction Programs, except COPS. See page 126 for details by organization.

R Includes the government-wide rescissions of \$256,000 in 2000 (0.38 percent), pursuant to P.L. 106-113, and of \$35,907,000 in 2001 (0.22 percent), pursuant to P.L. 106-554.

C 2002 includes \$1,391,095,000 for counterterrorism activities provided in P.L. 107-117.

TOTAL DEPARTMENT OF JUSTICE BUDGET
LESS GRANT/VICTIM COMPENSATION PROGRAMS
1975 - 2003

FISCAL YEAR	POSITIONS @	TOTAL BUDGET (Billions)	CPI INDEXED TO 1989	TOTAL BUDGET IN 1989 \$ (Billions)	TOTAL BUDGET REAL PERCENT GROWTH FROM 1989	TOTAL BUDGET APPARENT PERCENT GROWTH FROM 1989
1975	49,859	\$1.240	43.5	\$2.848	-55.3	-80.5
1976	51,156	1.369	46.0	2.974	-53.3	-78.5
1977	51,835	1.587	49.0	3.238	-49.2	-75.1
1978	53,628	1.732	52.8	3.283	-48.5	-72.8
1979	55,298	1.864	58.7	3.174	-50.2	-70.7
1980	56,340	2.068	66.6	3.103	-51.3	-67.5
1981	55,179	2.187	73.6	2.972	-53.3	-65.7
1982	54,366	2.502	78.1	3.204	-49.7	-60.7
1983	54,695	2.913	80.6	3.614	-43.3	-54.3
1984	56,064	3.262	84.0	3.882	-39.0	-48.8
1985	61,664	3.644	87.0	4.187	-34.3	-42.8
1986	62,988	3.718	88.7	4.192	-34.2	-41.6
1987	69,590	4.814	91.9	5.237	-17.8	-24.4
1988	70,521	5.405	95.6	5.654	-11.2	-15.1
1989	74,212	6.369	100.0	6.369	0.0	0.0
1990	73,654	8.041	106.1	7.578	19.0	26.2
1991 *	80,458	8.547	110.0	7.768	22.0	34.2
1992 *	82,489	9.631	113.3	8.499	33.4	51.2
1993 **	83,226	10.214	116.4	8.776	37.8	60.4
1994 &	83,365	10.025	119.9	8.363	31.3	57.4
1995 #V	89,770	10.009	122.9	8.146	27.9	57.1
1996 %V	94,836	10.767	126.6	8.507	33.6	69.0
1997 %V	99,883	12.561	129.3	9.711	52.5	97.2
1998 %V	103,257	13.396	131.3	10.204	60.2	110.3
1999 %V	106,668	15.791	134.7	11.723	84.1	147.9
2000 %VR	108,373	17.024	139.4	12.211	91.7	167.3
2001 %R	109,954	19.329	143.0	13.513	112.2	203.5
2002 %C	114,452	22.162	145.6	15.220	139.0	247.9
2003	W/O					
FRHB	117,819	23.208	148.8	15.595	144.8	264.4
2003 W/ FRHB	117,819	23.754	148.8	15.964	150.6	272.9

@ Excludes fee-funded positions that are included in later exhibits.

* Includes \$500,000,000 for the Civil Liberties Public Education Fund.

** Includes \$500,000,000 for the Civil Liberties Public Education Fund and \$173,336,000 for the Radiation Exposure Compensation Trust Fund (RECTF) and Administrative Expenses.

& Includes \$100,000,000 for the Civil Liberties Public Education Fund and \$2,668,000 for the RECTF Administrative Expenses, and a \$20,000,000 supplemental for the FBI's Integrated Automated Fingerprint Identification System.

Includes \$50,000,000 for the Civil Liberties Public Education Fund (CLPEF) in 1995, and \$2,000,000 for the RECTF Administrative Expenses.

% Includes \$2,655,000 for 1996, \$32,000,000 for 1997, \$6,381,000 for 1998, \$2,000,000 for 1999, \$5,200,000 for 2000,

\$128,613,000 for 2001, \$173,996,000 for 2002, and \$144,996,000 for 2003 for the RECTF and Admin Expenses.

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