

FOREIGN CLAIMS SETTLEMENT COMMISSION

(Dollars in thousands)

	<u>Pos.</u>	<u>FTE</u>	<u>Amount</u>
2002 Obligations.....	11	6	\$945
2003 President's Budget Request.....	11	11	1,136
Adjustments to Base			
Increases (see p. 28).....	78
2004 Current Services.....	11	11	1,214
Program offsets (see details below)	-2
2004 Request	11	11	1,212

<u>Comparison by activity and program</u>	<u>2003 President's Budget Request</u>			<u>2004 Current Services</u>			<u>2004 Request</u>			<u>Program Improvements/Offsets</u>		
	Perm			Perm			Perm			Perm		
	<u>Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Pos.</u>	<u>FTE</u>	<u>Amount</u>
Adjudication of International Claims.....	11	11	\$1,136	11	11	\$1,214	11	11	\$1,212	-\$2

Program Description

The principal mission of the Commission is to adjudicate claims of U.S. nationals against foreign governments, exercising jurisdiction conferred by the International Claims Settlement Act of 1949, as amended, and other authorizing legislation. To date, the Commission has compiled and evaluated such claims against 18 countries: Yugoslavia, Panama, Bulgaria, Hungary, Romania, Italy, the former Soviet Union, the former Czechoslovakia, Polands, Cuba, China, the former German Democratic Republic, Vietnam, Ethiopia, Egypt, Iran, Albania, and the Federal Republic of Germany.

Program Offsets

	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>
Crosscutting Efficiencies.....	-\$2

The Commission budget request includes an offset of \$2,000 for anticipated savings that will result from efficiencies. The Department continues to evaluate its programs and operations with the goal of achieving across-the-board economies of scale that result in increased efficiencies, reduced duplication of effort, and cost savings. The crosscutting savings identified are the result of an improved deployment of human resource personnel across Department components.

Total Program Changes, Foreign Claims Settlement Commission.....	-\$2
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