

U.S. PAROLE COMMISSION

(Dollars in thousands)

	Perm <u>Pos.</u>	<u>FTE</u>	<u>Amount</u>
2002 Obligations.....	100	88	\$9,853
2003 President's Request.....	100	104	10,862
Adjustments to Base:			
Increases (see p. 28).....	...	...	205
2004 Current Services.....	100	104	11,067
Program Changes:			
Program Increases.....	...	...	...
Program Offsets.....	...	...	-16
Total.....	...	...	-16
2004 Request.....	100	104	11,051

Comparison by activity and program	2003 President's Budget			2004 Current Services			2004 Request			Program Improvements		
	Perm <u>Pos.</u>	<u>FTE</u>	<u>Amount</u>	Perm <u>Pos.</u>	<u>FTE</u>	<u>Amount</u>	Perm <u>Pos.</u>	<u>FTE</u>	<u>Amount</u>	Perm <u>Pos.</u>	<u>FTE</u>	<u>Amount</u>
U.S. Parole Commission.....	100	104	\$10,862	100	104	\$11,067	100	104	\$11,051	...	...	-\$16

Program Description

The mission of the USPC is to improve public safety by exercising its release, supervision and revocation authority over criminal offenders in a manner that promotes justice within the federal criminal justice system. The USPC makes parole release decisions for eligible federal and DC prisoners, determines the conditions of parole supervision, and revokes parole for violations of the conditions of release.

Program Offsets

	Perm <u>Pos.</u>	<u>FTE</u>	<u>Amount</u>
Crosscutting Efficiencies.....	-\$16

These reductions consist of one-time needs for computers and furniture, and anticipated savings that will result from efficiencies. Some of the areas targeted for savings include: Facilities Management, JCN/WAN IT, Human Resources, and Centralized Procurement. The Department continues to evaluate its programs and operations with the goal of achieving across-the-board economies of scale that result in increased efficiencies, reduced duplication of efforts, and cost savings. The crosscutting savings identified impact the majority of the components in the Department, and are the result of improving business practices in the following way: consolidation of facility management, including optimization of work space standards and the consolidation/collocation of field space; improved deployment of human resources personnel across Department components; the consolidation of duplicative IT support functions and services performed by components using the JCN WAN; and centralized procurement for relocation of services, including household storage/shipment and residence contracts.