

**DEPARTMENT OF JUSTICE  
SUMMARY OF BUDGET AUTHORITY BY APPROPRIATION  
(DOLLARS IN THOUSANDS)**

APPROPRIATION	2002		2003		2004
	Enacted	Enacted w/Transfers 1/	President's Request	President's Request w/Transfers 1/	Request
GENERAL ADMINISTRATION.....	102,297	92,277	114,579	104,559	133,772
DETENTION TRUSTEE.....	999	999	773,606	773,606	810,125
GA - NAT'L DRUG INTEL CENTER (050).....	42,752	42,752	34,000	34,000	34,000
IDENTIFICATION SYSTEMS INTEGRATION.....	993	993	24,478	24,478	34,077
NARROWBAND COMMUNICATIONS.....	94,567	53,567	149,254	108,254	140,083
TELECOMM. CARRIER COMPLIANCE.....	...	...	...	...	...
COUNTERTERRORISM FUND.....	4,989	4,989	...	...	...
ADMIN REVIEW & APPEALS.....	<b>176,978</b>	<b>176,978</b>	<b>193,535</b>	<b>193,535</b>	<b>197,420</b>
EXECUTIVE OFFICE FOR IMMIGRATION REV.....	175,200	175,200	191,713	191,713	195,383
OFFICE OF THE PARDON ATTORNEY.....	1,778	1,778	1,822	1,822	2,037
OFFICE OF THE INSPECTOR GENERAL.....	50,699	49,699	58,937	57,937	62,029
U.S. PAROLE COMMISSION.....	9,868	9,868	10,862	10,862	11,051
GENERAL LEGAL ACTIVITIES.....	565,041	565,041	645,299	645,299	665,346
VACCINE INJURY COMP. TRUST FUND.....	[4,028]	[4,028]	[4,028]	[4,028]	[4,028]
LAOA.....	15,765	15,765	15,942	15,942	33,240
U.S. ATTORNEYS.....	1,404,961	1,404,961	1,506,373	1,506,373	1,556,784
FOREIGN CLAIMS SETTLEMENT COMM (150).....	1,135	1,135	1,136	1,136	1,212
U.S. MARSHALS.....	<b>670,858</b>	<b>670,858</b>	<b>706,469</b>	<b>706,469</b>	<b>720,806</b>
SALARIES & EXPENSES.....	646,733	646,733	691,343	691,343	720,806
CONSTRUCTION.....	24,125	24,125	15,126	15,126	...
JPATS.....	...	...	...	...	...
FEDERAL PRISONER DETENTION.....	676,182	676,182	...	...	...
COMMUNITY RELATIONS SERVICE.....	9,261	9,261	9,364	9,364	9,526
ASSETS FOR FUND CURR BUD AUTH.....	22,949	22,949	22,949	22,949	22,949
RADIATION EXP COMP ADMIN EXP (050).....	1,994	1,994	1,996	1,996	...
RADIATION EXP COMP TRUST FUND (050).....	...	...	...	...	...
INTERAGENCY CRIME & DRUG ENFORCEMENT.....	338,275	446,476	362,131	470,332	541,844
FEDERAL BUREAU OF INVESTIGATION.....	<b>4,305,269</b>	<b>4,254,269</b>	<b>4,252,837</b>	<b>4,198,556</b>	<b>4,639,569</b>
SALARIES & EXPENSES.....	4,248,478	4,197,478	4,251,587	4,197,306	4,639,569
CONSTRUCTION.....	56,791	56,791	1,250	1,250	...
DRUG ENFORCEMENT ADMINISTRATION.....	1,498,655	1,498,655	1,545,919	1,545,919	1,558,743
ALCOHOL, TOBACCO, FIREARMS, AND EXPLOSIVES (TPO JURISDICTION)....	...	771,917	...	800,775	851,987
FEDERAL PRISON SYSTEM.....	<b>4,612,926</b>	<b>4,612,926</b>	<b>4,477,008</b>	<b>4,477,008</b>	<b>4,677,214</b>
SALARIES AND EXPENSES.....	3,805,118	3,805,118	4,081,765	4,081,765	4,677,214
BUILDINGS AND FACILITIES.....	807,808	807,808	395,243	395,243	...
OFFICE OF JUSTICE PROGRAMS.....	<b>4,909,842</b>	<b>4,258,348</b>	<b>3,067,662</b>	<b>2,667,662</b>	<b>2,300,178</b>
JUSTICE ASSISTANCE.....	<b>836,223</b>	<b>184,729</b>	<b>220,656</b>	<b>220,656</b>	<b>222,884</b>
NATIONAL INSTITUTE OF JUSTICE.....	54,879	54,879	78,301	78,301	95,638
BUREAU OF JUSTICE STATISTICS.....	32,335	32,335	33,805	33,805	48,380
MISSING CHILDREN/ALZHEIMER'S.....	22,997	22,997	28,997	28,997	32,986
REGIONAL INFORMATION SHARING SYS.....	28,278	28,278	24,945	24,945	37,441
WHITE COLLAR CRIME INFOR CENTER.....	9,230	9,230	9,230	9,230	...
COUNTERTERRORISM.....	651,494	...	...	...	...
MANAGEMENT AND ADMINISTRATION.....	37,010	37,010	45,378	45,378	8,439
JUVENILE JUSTICE PROGRAMS.....	192,034	192,034	136,921	136,921	152,474
TITLE V (AT-RISK CHILDREN'S GRANT PROG.).....	94,337	94,337	94,791	94,791	82,255
DRUG PREVENTION DEMO.....	10,976	10,976	10,976	10,976	...
VICTIMS OF CHILD ABUSE.....	8,481	8,481	8,481	8,481	9,308
ELECTION REFORM PROGRAM.....	...	...	400,000	...	...

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STATE AND LOCAL LAW ENFORCEMENT.....	3,763,291	3,763,291	2,191,837	2,191,837	1,824,434
TRIBAL COURTS INITIATIVE.....	7,982	7,982	7,982	7,982	...
TRIBAL PRISONS.....	35,191	35,191	...	...	...
CRIMINAL RECORDS UPGRADE.....	...	...	...	...	58,090
ALCOHOL AND SUBSTANCE ABUSE.....	4,989	4,989	4,989	4,989	4,932
STATE AND LOCAL ASSISTANCE TRAINING/HATE CRIMES.....	...	...	...	...	4,238
JUVENILE ACCOUNT. BLOCK GRANTS.....	249,450	249,450	215,000	215,000	...
PROJECT SAFE CHILD.....	...	...	...	...	26,000
BYRNE FORMULA GRANTS.....	500,000	500,000	...	...	...
BYRNE DISCRETIONARY GRANTS.....	345,589	345,589	...	...	...
WEED AND SEED.....	58,918	58,918	58,925	58,925	58,265
COMMUNITY POLICING.....	1,050,051	1,050,051	1,381,034	1,381,034	163,755
LOCAL LAW ENF. BLOCK GRANTS.....	399,868	399,868	...	...	...
CORRECTIONAL FACILITIES GRANTS.....	...	...	...	...	...
COOPERATIVE AGREEMENT PROGRAM.....	20,000	20,000	...	...	...
GUN VIOLENCE REDUCTION.....	...	...	...	...	49,172
SOUTHWEST BORDER PROSECUTION.....	...	...	...	...	49,387
DNA BACKLOG.....	...	...	...	...	...
DNA IMPROVEMENTS OTHER.....	...	...	...	...	177,000
DRUG COURTS.....	50,000	50,000	52,000	52,000	68,000
VIOLENCE AGAINST WOMEN ACT PROGRAMS.....	309,865	309,865	390,165	390,165	385,399
STALKING AND DOMESTIC VIOLENCE GRAND PROGRAM.....	3,000	3,000	...	...	...
VIOLENT CRIMES AGAINST WOMEN ON CAMPUS.....	10,000	10,000	...	...	...
LEGAL ASSISTANCE FOR VICTIMS.....	40,000	40,000	...	...	...
PROTECTION FOR OLDER AND DISABLED WOMEN.....	5,000	5,000	...	...	...
SAFE HAVENS FOR CHILDREN PILOT PROGRAM.....	15,000	15,000	...	...	...
FORENSIC EXAMS OF DOMESTIC VIOLENCE STUDY.....	200	200	...	...	...
EDU AND TRNG END VIOLENCE/ABUSE OF WOMEN DIS.....	7,500	7,500	...	...	...
ASSISTANCE FOR VICTIMS OF TRAFFICKING.....	10,000	10,000	...	...	...
STATE CRIMINAL ALIEN ASSIST. PROGRAM.....	565,000	565,000	...	...	...
PROJECT SENTRY/SCHOOL VIOLENCE.....	...	...	...	...	19,815
OFFENDER RE-ENTRY.....	...	...	...	...	14,828
JUSTICE ASSISTANCE GRANT PROGRAM.....	...	...	...	...	599,724
USA FREEDOM CORPS.....	...	...	...	...	15,000
POLICE CORPS.....	...	...	...	...	29,639
BULLETPROOF VESTS.....	...	...	...	...	25,136
RESIDENTIAL SUBSTANCE ABUSE TREATMENT.....	70,000	70,000	77,000	77,000	76,054
OTHER CRIME CONTROL PROGRAMS:					
MISSING ALZHEIMER'S.....	898	898	...	...	...
LAW ENFORCEMENT FAMILY SUPPORT.....	1,497	1,497	1,497	1,497	...
MOTOR VEHICLE THEFT PREVENTION.....	1,298	1,298	...	...	...
TELEMARK FRAUD AGAINST SEN CITIZENS.....	1,995	1,995	1,995	1,995	...
BJA HATE CRIMES AWARENESS.....	...	...	1,250	1,250	...
PSOB - DISABILITY & FLEDA PROGRAMS.....	4,500	4,500	4,000	4,000	8,823
<b>SUBTOTAL, DISCRETIONARY AUTH.....</b>	<b>19,517,255</b>	<b>19,642,859</b>	<b>17,974,336</b>	<b>18,377,011</b>	<b>19,001,955</b>
FEEES AND EXPENSES OF WITNESSES.....	156,145	156,145	156,145	156,145	156,145
SEPT 11TH VICTIM COMPENSATION.....	60,197	60,197	2,700,000	2,700,000	2,360,803
INDEPENDENT COUNSEL.....	9,500	9,500	9,500	9,500	9,500
RADIATION EXP COMP TRUST FUND.....	172,000	172,000	143,000	143,000	107,000
PSOB - DEATH BENEFITS.....	197,783	197,783	49,054	49,054	49,054
<b>SUBTOTAL, MANDATORY.....</b>	<b>595,625</b>	<b>595,625</b>	<b>3,057,699</b>	<b>3,057,699</b>	<b>2,682,502</b>
<b>TOTAL, DISCRET. &amp; MANDATORY.....</b>	<b>20,112,880</b>	<b>20,238,484</b>	<b>21,032,035</b>	<b>21,434,710</b>	<b>21,684,457</b>
<b>ON APPROPRIATIONS JURISDICTION.....</b>	<b>19,832,459</b>	<b>19,186,146</b>	<b>18,149,563</b>	<b>17,741,463</b>	<b>18,325,195</b>
FEE ACCOUNTS:					
GA-HEALTH CARE FRAUD 1/.....	55,200	55,200	49,635	49,635	49,635
ATR (PRE-MERGER FILING FEES).....	130,791	130,791	137,799	137,799	141,898
U.S. TRUSTEES.....	147,000	147,000	167,510	167,510	175,172
ASSETS FOR FUND PERM OBL AUTH.....	423,660	423,660	433,032	433,032	426,121
FBI-HEALTH CARE FRAUD 1/.....	101,000	101,000	114,000	114,000	114,000
DEA - DIVERSION CONTROL FEE.....	86,021	86,021	113,645	113,645	118,561
CRIME VICTIMS FUND.....	618,100	618,100	625,000	625,000	625,000
<b>SUBT, FEE-FUNDED ACCOUNTS.....</b>	<b>1,561,772</b>	<b>1,561,772</b>	<b>1,640,621</b>	<b>1,640,621</b>	<b>1,650,387</b>
<b>TOTAL, DEPARTMENT OF JUSTICE.....</b>	<b>21,674,652</b>	<b>21,800,256</b>	<b>22,672,656</b>	<b>23,075,331</b>	<b>23,334,844</b>

1/ Transfers reflected for comparability. 2002 and 2003 reflect transfers associated with the formation of the Department of the Homeland Security (DHS) from the Department of Justice (DOJ: GA, NBC, OIG, NIPC), the consolidation of law-enforcement responsibilities within DOJ (from Treasury for ICDE and ATF), and the establishment of the Election Assistance Commission (from OJP Election Reform Program).