

**FEDERAL PRISON SYSTEM
BUILDINGS & FACILITIES**

(Dollars in thousands)

2002 Obligations.....	359	276	\$658,830
2003 President's Budget Request.....	344	324	395,243
Adjustments to base:			
Merger of Buildings & Facilities with Salaries & Expenses 1/.....	-344	-324	-395,243
2004 Current Services.....	NA	NA	NA
2004 Request.....	NA	NA	NA

Comparison by activity and program	2003 President's Budget Request			2004 Current Services			2004 Request			Program Improvements		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
1. New Construction.....	210	188	244,676	...	...	...	...	...	...	...	...	...
2. Modernization and Repair.....	134	136	150,567	...	...	...	...	...	...	...	...	...
Total.....	344	324	395,243	...	...	...	...	...	...	...	...	...
Reimbursable FTE 2/.....	...	26	...	...	...	...	...	...	...	...	...	...
Grand Total.....	344	350	395,243	...	...	...	...	...	...	...	...	...

1/ The 2004 budget proposes to merge Building & Facilities resources into the Salaries & Expenses appropriation, and streamline the BOP's decision unit structure to two decision units. This will more closely align the BOP budget with the mission and strategic objectives contained in the DOJ Strategic Plan (FY 2001-2006).

2/ A total of 26 reimbursable FTE are eliminated in FY 2004. These FTE were associated with the transfer of District of Columbia inmates to the Federal Prison System.