

**OFFICE OF JUSTICE PROGRAMS - JUSTICE ASSISTANCE**

(Dollars in thousands)

	Perm. <u>Pos. 1/</u>	<u>FTE</u>	<u>Amount</u>
2001 Actuals.....	937	827	\$275,110
2002 Enacted.....	954	966	437,008
2002 Counterterrorism Supplemental (P.L. 107-117).....	...	...	400,000
Transfers/Reimbursements from:			
Reimbursable Workyears from the Community Oriented Policing Services Office.....		29	
Juvenile Justice appropriation for administrative functions.....			6,632
Adjustments to base:			
Transfer of Office of Domestic Preparedness to the Federal Emergency Management Agency .....	(59)	(59)	(234,494)
Increases (see p.129).....		15	3,560
Decreases (see p.129).....			(400,362)
2003 Current Services.....	895	922	212,344
Program Improvements (detailed below) .....	<u>(195)</u>	<u>(118)</u>	<u>8,312</u>
2003 Request.....	700 <sup>1/</sup>	804	220,656
FRHB costs .....	...	...	1,787
2003 Total Request .....	700	804	222,443

1/ The position level depicted does not include 29 reimbursable positions from COPS, which are not included in the ceiling. These positions and corresponding workyears are supported with funding from the Justice Assistance appropriation in the Management and Administration and Counterterrorism Decision Units, from the Juvenile Justice appropriation in the Part A Program, and set-asides from various state and local assistance grant programs. The following chart depicts total management and administration availability for 2002, and the proposed availability for 2003, excluding the proposed FRHB costs of (\$1,787,000):

	<u>2002 Appropriation</u>	<u>2003 Request</u>
OJP Justice Assistance Direct	\$37,795	\$38,746
OJP programs under COPS	10,052	32,294
OJP Counterterrorism Equipment Grant Program	5,840	0
State and Local Law Enforcement Assistance	62,716	23,546
Executive Office for Weed and Seed	1,827	2,013
Election Reform Grants Program	0	5,000
Juvenile Justice	6,632	6,632
OJP Counterterrorism Supplemental	8,000	0
Total, Management and Administration Resources, OJP	<u>132,862</u>	<u>108,231</u>

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Comparison by activity and program	2002 Appropriation			2003 Current Services			2003 Request			Program Changes		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
1. Research, Eval, and Demonstration .....	...	...	\$54,879	...	...	\$72,781 1/	...	...	\$78,301	...	...	\$5,520
2. Criminal Justice Statistical Programs.....	...	...	32,335	...	...	33,805	...	...	33,805	...	...	...
3. Missing children.....	...	...	22,997	...	...	22,997	...	...	28,997	...	...	6,000
4. Regional Information Sharing System.....	...	...	28,278	...	...	28,278	...	...	24,945	...	...	(3,333)
5. White Collar Crime Information Center.....	...	...	9,230	...	...	9,230	...	...	9,230	...	...	...
6. Counterterrorism Programs.....	...	...	651,494	...	...	...	...	...	...	...	...	...
Nunn Lugar Imp. Resp. Prog.			[2,600]			...			...			...
Integrated Training & Tech. Assist. Prg. 2/			[98,385]			...			...			...
Ft. McClellan 3/			[35,716]			...			...			...
Domestic Preparedness Consortium 4/			[59,969]			...			...			...
Equipment Acquisition Grant Program 5/			[354,840]			...			...			...
Situational Exercise			[3,991]			...			...			...
Research and Development			[18,000]			...			...			...
Bomb Tech. Equipment Program			[10,000]			...			...			...
Virtual Medical Campus			[2,000]			...			...			...
Website Pilot Program			[2,000]			...			...			...
Dartmouth Institute			[18,000]			...			...			...
Oklahoma City National Memorial Institute			[4,000]			...			...			...
NYU Center on Catastrophe Prep. & Resp.			[7,000]			...			...			...
TOPOFF II 6/			[6,993]			...			...			...
Mgmt. and Admin.(CT Supplemental)			[8,000]			...			...			...
Prepositioned Equipment (CTSupplemental)			[20,000]			...			...			...
8. Management and Administration.....	954	966	44,427	895	922	45,253	700	804	45,378	(195)	(118)	125
Total.....	954	966	843,640	895	922	212,344	700	804	220,656	(195)	(118)	8,312
Federal Retiree Costs .....	...	...	2,108	...	...	1,787	...	...	1,787	...	...	...
Grand Total, Justice Assistance 7/.....	954	966	845,748	895	922	214,131	700	804	222,443	(195)	(118)	8,312

1/ Includes \$17 million for NIJ Counterterrorism Research and Development formerly funded under the Counterterrorism decision unit.

2/ Includes \$35.485 million provided in the 2002 Department of Justice Appropriations Act (P.L. 107-77) and \$62.9 million provided in the FY 2002 Counterterrorism Supplemental (P.L. 107-1). The \$62.9 million is comprised of exercise grants/support to States; training grants and support; program evaluation/after action analysis; and, technical assistance.

3/ Includes \$18.716 million provided in the 2002 Department of Justice Appropriations Act and \$17 million provided in the FY 2002 CT Supplemental.

4/ Includes \$13.969 million provided in the 2002 Department of Justice Appropriations Act and \$46 million provided in the FY 2002 CT Supplemental.

5/ Includes \$112.740 million provided in the 2002 Department of Justice Appropriations Act and \$242.1 million (comprising of equipment formula grants, aircraft for NYC, and a Capital Wireless Integrated Network) provided in the FY 2002 CT Supplemental.

6/ Includes \$2.993 million provided in the 2002 Department of Justice Appropriations Act and \$4 million provided in the FY 2002 CT Supplemental.

7/ Federal Retiree Costs for FY 2002 are paid by the Office of Personnel Management and are displayed for purposes of comparison only.

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	<u>Pos.</u>	<u>FTE</u>	<u>Amount</u>
<u>Program Changes</u>			
<u>Research and Evaluation / National Institute of Justice:</u>			
Hate Crimes Study .....	...	...	\$1,500
In FY 2003, NIJ will conduct a research study on the effect of hate crimes legislation. The study will compare 6 sites with hate crime laws to 8 sites with little to no hate crime legislation.			
Arrestee Drug Abuse Monitoring system (ADAM) .....			4,020
In FY 2003, NIJ proposes to exapnd ADAM to 10 additional cities, which will provide for greater advancements in the understanding of substance abuse patterns such as the spreading methamphetamine abuse phenomenon and the characteristically regional abuse patterns associated with heroin.			
<b>Subtotal Research and Evaluation/National Institute of Justice</b> .....	...	...	5,520
<u>Missing Children</u>			
Internet Crimes Against Children Task Force Program .....	...	...	6,000
The Office of Juvenile Justice and Delinquency Prevention requests an additional \$6 million to expand the Internet Crimes Against Children Task Force Program by establishing a regional task force in at least 40 States and expanding capacity-building activities through research, training and technical assistance.			
<u>Regional Information Sharing System (RISS):</u>			
The requested reduction will return the RISS program to the FY 2001 appropriated level .....			(3,333)
<u>Management and Administration:</u>			
<u>Initiative</u>			
Internet Crimes Against Children .....	2	1	125
This increase of \$125,000 will provide 2 positions and 1 FTE to the Internet Crimes Against Children Task Force Program.			
Streamlining.....	(197)	(119)	...
The proposed staffing decrease is part of OJP's efforts to streamline its funding and offices to provide more efficient services to grantees and reduce duplication of effort.			
<b>Subtotal Management and Administration</b> .....	<b>(195)</b>	<b>(118)</b>	<b>125</b>
Total Program Improvements, Justice Assistance .....	(195)	(118)	8,312