

IMMIGRATION AND NATURALIZATION SERVICE
IMMIGRATION ENFORCEMENT
(Dollars in thousands)

	Perm. Pos.	FTE	Amount
Appropriation			
2001 Actuals	19,959	18,727	\$2,730,807
2002 Enacted	20,935	20,126	2,846,224
2002 Counterterrorism Supplemental	963	481	459,300
Adjustments to base:			
Transfer to the Detention Trustee.....	(1,237)	(1,237)	(614,960)
Increases (see p. 106).....	...	1,112	179,804
Decreases (see p. 106).....	...	...	(392,496)
2003 Current Services.....1/.....	<u>20,661</u>	<u>20,482</u>	<u>2,477,872</u>
Program Improvements (detailed below).....	1,170	574	680,311
2003 Request	<u>21,831</u>	<u>21,056</u>	<u>3,158,183</u>
FRHB costs.....	...	...	83,615
2003 Total Request	21,831	21,056	3,241,798
Fee Accounts			
2001 Actuals	4,256	3,913	\$574,470
2002 Availability	4,810	4,595	723,210
Adjustments to base:			
Increases (see p. 106).....	...	277	39,770
Decreases (see p. 106).....	...	...	(25,793)
2003 Current Services.....	4,810	4,872	737,187
Program Improvements (detailed below).....	<u>760</u>	<u>380</u>	<u>101,572</u>
2003 Request.....	5,570	5,252	838,759
FRHB costs.....	...	...	20,375
2003 Total Request	5,570	5,252	859,134
Total (including fee accounts)			
2001 Actuals	24,215	22,640	\$3,305,277
2002 Availability.....	25,745	24,721	3,569,434
2003 Current Services.....1/.....	25,471	25,354	3,215,059
Program Improvements.....	<u>1,930</u>	<u>954</u>	<u>781,883</u>
2003 Request.....	27,401	26,308	3,996,942
FRHB costs.....	...	...	103,990
2003 Total Request	27,401	26,308	4,100,932

1/ Includes \$187,277,000 recurring from the Counterterrorism Supplemental for on-going counterterrorism activities.

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Immigration Enforcement Account Comparison by activity and program	2002 Appropriation*			2003 Current Services			2003 Request			Program Changes		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
1. Enforcement:												
Border Enforcement.....	14,913	13,878	\$1,958,530	14,913	14,875	\$1,752,687	15,943	15,379	\$2,412,863	1,030	504	\$660,176
Interior Enforcement.....	3,104	2,985	407,696	3,104	3,051	391,447	3,241	3,119	411,109	137	68	19,662
Detention and Removals.....	3,881	3,744	939,298	2,644	2,556	333,738	2,647	2,558	334,211	3	2	473
Total	21,898	20,607	3,305,524	20,661	20,482	2,477,872	21,831	21,056	3,158,183	1,170	574	680,311
Reimbursable FTE 1/.....	...	117	...	...	1,354	...	...	1,354	...	...	...	...
Fee Accounts												
Comparison by fee account												
1. User Fee Account:												
Border Enforcement.....	3,956	3,776	\$452,217	3,956	4,046	\$461,617	4,716	4,426	\$513,120	760	380	\$51,503
Interior Enforcement.....	82	75	10,791	82	75	11,291	82	75	11,291	...	...	...
Detention and Removals.....	195	177	90,310	195	184	93,065	195	184	93,065	...	...	...
Subtotal.....	4,233	4,028	553,318	4,233	4,305	565,973	4,993	4,685	617,476	760	380	\$51,503
2. Exams Fee:												
Border Enforcement.....	398	349	24,877	398	349	25,573	398	349	25,573	...	...	...
Interior Enforcement.....	161	148	21,949	161	148	24,006	161	148	24,006	...	...	...
Subtotal.....	559	497	46,826	559	497	49,579	559	497	49,579	...	...	...
3. Breached Bond/Detention Fund:												
Detention and Removals.....	6	44	118,576	6	44	118,935	6	44	169,004	...	...	50,069
4. Land Border Inspection Fee:												
Border Enforcement.....	12	26	4,490	12	26	2,700	12	26	2,700	...	...	...
Total, Fee accounts	4,810	4,595	723,210	4,810	4,872	737,187	5,570	5,252	838,759	760	380	101,572
Enforcement.....	26,708	25,202	4,028,734	25,471	25,354	\$3,215,059	27,401	26,308	\$3,996,942	1,930	954	\$781,883
Reimbursable FTE.....	...	117	...	...	1,354	...	...	1,354	...	...	...	...
Grand Total, Enforcement.....	...	25,319	...	...	26,708	...	...	27,662	...	...	954	...

* The 2002 appropriation is defined as the 2002 enacted level plus the Counterterrorism Supplemental funding.

1/ Total reimbursable resources of 117 positions, 117 workyears, and \$16,345,000 from the ICDE appropriation and 1,237 positions, 1,237 workyears and \$614,960,000 from the Detention Trustee will be provided in 2003.

NOTE: Permanent positions reflect positions funded from program revenues and are not included in the Department's total position level.

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<u>Program Improvements</u>	<u>Perm.</u>	<u>Pos.</u>	<u>FTE</u>	<u>Amount</u>
Border Enforcement	1,030		504	\$660,176

The FY 2003 budget includes **\$362,000,000** for a comprehensive **entry/exit system** for the United States. In addition, \$18 million of base resources will be used to bring the total availability to \$380 million. This system will include the use of advanced technology for tracking the arrival and departure of non-U.S. citizens. This funding will provide for the design of additional lanes and facilities at ports-of-entry; the acquisition of land to support the additional lanes; the development of the new entry/exit system, including the enhancement of the Inspection Program's information systems; and the administration of this large project.

To enhance the Border Patrol's capabilities, **\$76,276,000** is included to increase Border Patrol staffing by **570 agents** over the FY 2002 level. These additional positions will achieve the authorized level of Border Patrol Agents in the Illegal Immigration Reform and Immigrant Responsibility Act and will increase the authorized Border Patrol staffing level to over 11,000 agents. The Border Patrol will continue the phased implementation of a comprehensive border enforcement strategy that concentrates resources to control corridors of illegal entry. INS will assess current border conditions and, based on its analysis, will develop a deployment plan for the additional agents along the border. In addition, INS requests **\$25,000,000** to transfer 285 experienced Border Patrol agents from the Southwest Border to the Northern Border; **\$10,000,000** for twin engine helicopters that will be used along the Northern and Southwest Borders; and **\$2,000,000** for a comprehensive study of law enforcement compensation. INS also requests **\$28,000,000** to enhance the ENFORCE database and to deploy additional biometric equipment.

INS requests **\$34,000,000** to hire, train, and deploy **460 additional immigration inspectors** that will enhance border security at land border ports-of-entry. These additional positions will be deployed along both the Northern and the Southwest Borders.

INS requests **\$145,000,000** for the planning, design, and construction of Border Patrol and Inspections facilities along the borders. Border Patrol agent growth continues to strain the capacity of existing Border Patrol facilities and the current growth in immigration inspectors will create a need for additional facilities at the land ports-of-entry.

Construction Projects –

El Centro, CA, Border Patrol Station - \$14,235,000	Swanton, VT, Border Patrol Sector Headquarters - \$730,000
San Diego, CA, Border Barriers - \$1,000,000	Houlton, ME, Border Patrol Sector Headquarters - \$598,000
Tucson, AZ, Border Patrol Sector Headquarters - \$25,600,000	Richford, VT, Border Patrol Station - \$234,000
El Paso, TX, Border Patrol Station - \$15,250,000	Billings, MT, Border Patrol Substation - \$277,000
Del Rio, TX, Checkpoint System - \$5,300,000	Sweetgrass, MT, Border Patrol Station - \$350,000
Laredo, TX, Checkpoint System - \$5,300,000	White Fish MT, Border Patrol Station - \$400,000
Brownsville, TX, Border Patrol Station - \$10,820,000	Grand Forks, ND, Border Patrol Sector Headquarters - \$865,000
Eagle Pass, TX, Border Patrol Station - \$10,486,000	Havre, MT, Border Patrol Sector Headquarters - \$1,154,000
McAllen, TX, Border Patrol Sector Headquarters - \$18,344,000	Swanton, VT, Border Patrol Station - \$354,000
Southwest Border Barriers - \$8,000,000	Porthill, ID, Port-of-Entry - \$7,500,000
Beechers Falls, VT, Border Patrol Station - \$302,000	Fort Fairfield, ME, Port-of-Entry - \$2,500,000
Ogdensburg, NY, Border Patrol Station - \$301,000	Portal, ND, Port-of-Entry - \$12,500,000
Trenton, MI, Border Patrol Station - \$600,000	Planning and Design - \$2,000,000

Included in this request, is a reduction of **\$22,100,000** to the Border Patrol program. This funding was used for long-term details for Phase II operations in Arizona (Tucson and Yuma) and south Texas (Del Rio and McAllen). With additional Border Patrol agents being deployed in FY 2002 and FY 2003 to these sectors, long-term details will become unnecessary.

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Border Enforcement (fee funded)	760	380	\$51,503
<p>INS requests 760 positions (700 inspectors) and \$51,503,000 for enhanced inspections operations at airports and seaports. These positions will be funded from the Immigration User Fee Account. These inspectors are responsible for checking all arriving international passengers and enforcing the immigration laws. Current construction projects at airports and seaports are increasing the number of international gates and primary inspection booths that INS must staff.</p>			
Interior Enforcement	137	68	19,662
<p>INS requests 78 positions and \$10,000,000 to enhance the INS Intelligence Program. These positions will help provide information useful to all INS enforcement officers in identifying and apprehending terrorists and those who smuggle humans across the U.S. borders. INS also requests 59 positions and \$6,000,000 for Joint Terrorism Task Forces and \$3,662,000 for training on the Victims of Trafficking and Violence Protection Act.</p>			
Detention and Removals	3	2	473
<p>INS is requesting 3 positions and \$473,000 to expand its Alternatives to Detention Program. This program examines alternative methods of housing INS detainees, including non-traditional facilities such as halfway houses and family shelters. With these additional positions, INS will launch a supervised release pilot for both criminal and non-criminal aliens.</p>			
Detention and Removals (fee funded)	0	0	50,069
<p>INS requests \$50,069,000 for the planning and construction of additional detention bed space. The total number of apprehended illegal aliens consistently exceeds available detention space due to many factors: average length-of-stay per detainee; lack of reliable bedspace availability; and the success of immigration inspectors, investigators, and the Border Patrol in apprehending illegal border crossers.</p>			
<u>Construction Projects –</u>			
Port Isabel SPC, Phase 2 Admin. Building - \$11,100,000	Stockton SPC, Land/New Facility - \$3,500,000		
Port Isabel SPC, Phase 2 Expansion - \$1,600,000	Krome SPC, 160 Bed Dorm/Expansion - \$9,800,000		
Port Isabel SPC, Family/Juvenile Housing - \$1,469,000	Buffalo FDC, 200 Bed Secure Dorm - \$11,100,000		
Florence SPC, 140 Acre Expansion - \$1,600,000	El Centro SPC, 200 Bed Dorm - \$2,800,000		
Florence SPC, Maint./Warehouse Building - \$3,600,000	El Paso SPC, Land for Expansion - \$3,500,000		
Total program improvements, Immigration Enforcement	1,930	954	781,883