



**Agenda Item Number: 2008-1-6E**

## **BERNALILLO COUNTY BOARD OF COUNTY COMMISSIONERS**

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**Meeting Date:** February 12, 2008

**Department:** Technical Services **Staff Contact:** Tim West, DCM for Public Works  
Roger A. Paul, P.E., Technical Services Director  
Brad Catanach, P.E., Engineering Manager

**TITLE:** Fiscal Year 2008/2009 County Arterial Program, State Cooperative Program, and School Bus Route Program Recommendations

**ACTION:** Discussion and approval of staff's recommendation to use Fiscal Year 2008/2009 County Arterial Program, State Cooperative Program, and School Bus Route Program funding for specific road improvement projects

### **SUMMARY:**

The New Mexico Department of Transportation (NMDOT) annually invites the County to participate in the Local Government Road Fund Cooperative Agreement Program for Fiscal Year 2008/2009 (Attachment 1). The Program is comprised of the County Arterial Program (CAP), Cooperative Program (COOP) and the School Bus Route Program.

Last year the Board entered into Cooperative Agreements with NMDOT for Fiscal Year 2007/2008 as follows: CAP for \$195,058.67, COOP for \$170,310.67 and School Bus Route for \$243,318.67. Each Agreement requires project cost sharing. NMDOT provides 75 percent of the total project cost matched with 25 percent of County funds.

The County must submit its current request for road improvement projects funding to NMDOT by March 15, 2008. Attached is a list of County roads in need of improvement (Attachment 2). The total construction cost for these roads is \$805,615. Detailed cost estimates (Attachment 3) and maps (Attachment 4) are included for each road.

Public Works staff recommends that for Fiscal Year 2008/2009, the CAP improve Fairfax, Quail Ridge, Linda Lane, and Linda Place; the COOP improve Calle Picaflor, Calle Petirrojo, Thompson Lane, Paradise Road, and Mechenbier Lane; and the School Bus Route Program improve Gonzales Road.

The selection of projects and the detailed cost estimates will be forwarded to the NMDOT by March 15, 2008. The Cooperative Agreements for the projects will be submitted to the Board for approval after the Agreements have been prepared by the NMDOT, typically occurring in the fall of the calendar year.

## **ATTACHMENTS:**

1. Invitation from NMDOT to participate in 2008/2009 County Arterial, School Bus, and Cooperative Programs, dated December 13, 2007
2. County roads listed by district
3. Detailed road cost estimates
4. Maps for each road project

## **FISCAL IMPACT**

Approximately \$201,404 of County Road Bonds (25% of the total construction cost of \$805,615) will be required to match State funds for the CAP, COOP, and School Bus Route Projects. This funding is available in General Obligation Bonds approved for this purpose.

This action accepts the invitation to participate in the program. The fiscal impact will be detailed when the cooperative Agreements are completed and presented to the BCC.

## **STAFF ANALYSIS SUMMARY**

### **COUNTY MANAGER**

This is an annual program that provides state funding for road improvement projects as identified by the County. I recommend Board approval. 1/15/2008

### **DEPUTY COUNTY MANAGER FOR PUBLIC WORKS**

The proposed projects for the Capital, Cooperative, and School Bus Route Programs are all needed and are currently unfunded. If approved, the funds received from the State combined with the County's matching bond funds for this purpose would sufficiently fund the construction of the improvements. I recommend approval. TW 1/8/08

### **LEGAL**

No comment necessary. Deborah S. Seligman, Legal 1/8/08

### **FINANCE**

<b>Budget</b>	General Obligation Bond funding will be the source of funding utilized when the Cooperative Agreements are approved. The Cooperative Agreements for the projects will be submitted to the Board for approval after the Agreements have been prepared by the NMDOT in the fall of 2008. Elouise Zamora, Finance Administrator II 12/31/07
<b>Purchasing</b>	No comment required. Lisa Sedillo-White, Purchasing Director 12/28/2007
<b>Contracts</b>	No comment required. Lisa Sedillo-White, Purchasing Director 12/28/2007
<b>Risk Management</b>	No comment required. David Baca, Risk Management 1/2/08