



Agenda Item Number: 2008-1-6A

BERNALILLO COUNTY BOARD OF COUNTY COMMISSIONERS

Meeting Date: January 22, 2008

Department: Sheriff **Staff Contact:** Darren White, Sheriff
John Dantis, Deputy County Manager,
Public Safety

TITLE: Juvenile Accountability Block Grant

ACTION: Motion to approve Financial Resolution FR -2008 accepting, \$62,822 from the City of Albuquerque, fiscal agent, for the Juvenile Accountability Block Grant to increase the budget in BC07-03XE. The money was a reimbursement for the salaries of two Juvenile Social Workers through fiscal year 2005/2006.

SUMMARY:

The funds were used to hire two temporary Juvenile Social Workers. The funding was made available from the Juvenile Accountability Block Grant (JABG) in the form of a reimbursement through the City of Albuquerque, fiscal agent. Since this money was not originally budgeted, it is necessary to seek Commission approval for this increase in the budget via Financial Resolution. After Commission action and approval of for the budget increase, the grant will be prepared for closure.

The two Juvenile Social Workers provide services to youth identified as being “at risk” for becoming future criminal offenders. The Juvenile Social Workers serve in the community and the homes of their clients helping them with social service information, counseling and support. The Victim Liaisons work with women who are victims of domestic violence. The Liaisons assist these women with legal and psychological counseling, protection, obtaining social services and sometimes emergency funding. Both of these programs are part of the Sheriff’s Department community policing initiative.

ATTACHMENT:

1. Financial Resolution FR -2008
2. Documentation of the JABG Reimbursement of \$62,822 & Contract

FISCAL IMPACT

No fiscal impact to the County General Fund.

STAFF ANALYSIS SUMMARY

COUNTY MANAGER

DEPUTY COUNTY MANAGER FOR PUBLIC SAFETY

LEGAL

No comment required. JSL 1/16/08

FINANCE

The financial resolution accepts an increase in the FY07/08 JABG Sheriff's Department Social Worker grant in the amount of \$62,822 through the City of Albuquerque. Jennifer N. Gallegos, Financial Services Administrator 01/15/2008

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| Budget | The financial resolution accepts an increase in the FY07/08 JABG Sheriff's Department Social Worker grant in the amount of \$62,822 through the City of Albuquerque. Jennifer N. Gallegos, Financial Services Administrator 01/15/2008 |
| Purchasing | A purchasing comment is not required on this agenda item. Mary Rios, Buyer 1/14/2008 |
| Contracts | Contract Control Number 2006-0089 has been issued for the Intergovernmental Agreement between the County and the City of Albuquerque. Mary Rios, Senior Buyer 1/14/2008. |
| Risk Management | No Comment |

ELECTED OFFICIALS/OTHER

This program has provided services to many families within the Sheriff's Department jurisdiction who would not have otherwise been able to obtain the help and services needed. The Sheriff's Department supports the budget increase so the grant can be satisfactorily closed. Darren White, Sheriff 1/10/08