

FOOD AND DRUG ADMINISTRATION

**DHHS Charges and Assessments
FY 2006 Actual, and FY 2007 and 2008 Estimates**

Activity	FY 2006 Actual	FY 2007 Continuing Resolution/President's Budget	FY 2008 President's Budget
DHHS ASSESSMENTS ¹	495,998	510,878	526,204
FEE FOR SERVICE	41,527,665	42,284,135	43,063,299
Program Support Center/FOH/OS	25,215,665	25,972,135	26,751,299
NIH Management Fund	15,267,000	15,267,000	15,267,000
NIH Patents	1,045,000	1,045,000	1,045,000
JOINTLY FUNDED PROJECTS	32,574,046	32,526,925	32,997,504
Enterprise Information Management	7,120,000	7,120,000	7,120,000
Unified Financial Management System	7,556,664	7,004,126	6,954,126
Human Resources Consolidation Costs	14,822,222	15,266,889	15,724,895
International Health - Bilateral Agreement	1,050,150	1,050,150	1,050,150
Other Jointly Funded Projects ²	2,025,010	2,085,760	2,148,333
Total	74,597,709	75,321,938	76,587,007

¹ FY 2007 and FY 2008 are estimates based on historical charges and assessments.

² Includes Jointly Funded Projects under \$1,000,000.