

**Food and Drug Administration
FY 2008 Crosswalk to Summary of Change - User Fee
(Dollars in Thousands)**

Program	PDUFA ¹		MDUFMA		ADUFA		MQSA		Export Certification		Color Certification		Proposed Generic Drug User Fee		Total User Fee, Discretionary		Proposed Reinspection User Fees -- Mandatory Non-Add		Proposed Food Export Certification User Fees -- Mandatory Non-Add	
	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000
Foods																				
Center															0	\$0	0	\$302	0	\$201
Field Activities															0	0			0	52
															0	0		302		149
Human Drugs	0	(\$15,218)											34	\$14,196	34	(\$1,022)	0	\$117		
Center		(14,808)											28	11,560	28	(3,248)				
Field Activities		(410)											6	2,636	6	2,226		117		
Biologics	0	(\$4,138)	1	\$824											1	(\$3,314)	0	\$24		
Center		(3,884)	1	788											1	(3,096)				
Field Activities		(254)		36											0	(218)		24		
Animal Drugs and Feeds					4	\$1,986									4	\$1,986	0	\$119		\$4
Center					4	1,986									4	1,986				4
Field Activities															0	0		119		
Devices and Radiological Health			2	\$2,152			0	\$865							2	\$3,017	0	\$152	0	\$0
Center			2	2,077				272							2	2,349				
Field Activities				75				593							0	668		152		
National Center for Toxicological Research																				
Headquarters and Office of the Commissioner	0	\$1,150	1	\$425	0	\$36	0	\$11	0	\$0	0	\$0	0	\$518	1	\$2,140	0	\$412	0	\$0
GSA Rental Payments		\$4,201		\$282		\$70								\$987	0	\$5,540		\$104		
Other Rent and Rent Related Activities		1,000		\$91										\$0	0	\$1,091		\$46		
Export Certification								1	\$200						1	\$200				
Color Certification											\$819				0	\$819				
Total	0	(\$13,005)	4	\$3,774	4	\$2,092	0	\$876	1	\$200	0	\$819	34	\$15,701	43	\$10,457	0	\$1,276	0	\$205
Non-Field	0	(17,542)	4	3,290	4	2,022	0	283	1	200	0	819	28	12,078	37	1,150	0	412	0	56
Field	0	(664)	0	111	0	0	0	593	0	0	0	0	6	2,636	6	2,676	0	714	0	149
Rent/B&F		5,201		373		70		0			0			987		6,631		150		0

¹ In FY 2007, PDUFA collections included a one time increase of \$31.6 for the final year adjustment under the PDUFA III statute. For FY 2008, adjustments include increases for inflation and other increases authorized by the PDUFA statute. The net decrease in FY 2008 is due to the non-recurring FY 2007 Final Year adjustment.