

Food and Drug Administration
ALL PURPOSE TABLE - Proposed User Fees
(dollars in thousands)

PROGRAM	FY 2000 Current Estimate		FY 2000 Actual Obligations		FY 2001 Current Estimate		Changes +/- FY 2001		FY 2002 Budget Estimate	
	FTE	\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$
	Salaries and Expenses:									
Food Export Certification:										
Foods.....	0	\$0	0	\$0	0	\$0	23	\$5,300	23	\$5,300
Center.....	0	0	0	0	0	0	6	1,400	6	1,400
Field.....	0	0	0	0	0	0	17	3,900	17	3,900
Import Inspection:										
Foods.....	0	\$0	0	\$0	0	\$0	26	\$8,100	26	\$8,100
Center.....	0	0	0	0	0	0	0	0	0	0
Field.....	0	0	0	0	0	0	26	8,100	26	8,100
Human Drugs.....	0	0	0	0	0	0	5	1,500	5	1,500
Center.....	0	0	0	0	0	0	0	0	0	0
Field.....	0	0	0	0	0	0	5	1,500	5	1,500
Biologics.....	0	0	0	0	0	0	2	700	2	700
Center.....	0	0	0	0	0	0	0	0	0	0
Field.....	0	0	0	0	0	0	2	700	2	700
Animal Drugs and Feeds.....	0	0	0	0	0	0	2	700	2	700
Center.....	0	0	0	0	0	0	0	0	0	0
Field.....	0	0	0	0	0	0	2	700	2	700
Devices and Radiological Health.....	0	0	0	0	0	0	12	3,700	12	3,700
Center.....	0	0	0	0	0	0	0	0	0	0
Field.....	0	0	0	0	0	0	12	3,700	12	3,700
SUBTOTAL Import Inspection	0	\$0	0	\$0	0	\$0	47	\$14,700	47	\$14,700
TOTAL Proposed User Fees	0	\$0	0	\$0	0	\$0	70	\$20,000	70	\$20,000
Center Activities.....	0	0	0	0	0	0	6	1,400	6	1,400
Field Activities.....	0	0	0	0	0	0	64	18,600	64	18,600