

FOOD AND DRUG ADMINISTRATION
User Fee History
(Dollars in Thousands)

<u>User Fees - Current Law</u>	FY 2000 Actual		FY 2001		FY 2002		FY 2003 Request		FY 2004 Request	
	FTE	\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$
PDUFA										
- Human Drugs	620	\$97,053	702	\$99,298	722	\$106,188	793	\$148,603	973	\$182,060
- Biologics	204	31,385	253	32,154	253	35,344	275	46,623	221	38,271
- Other Activities	127	11,353	127	11,961	127	13,944	146	19,872	149	20,848
- GSA Rent	0	5,643	0	5,860	0	6,240	0	7,802	0	8,646
Subtotal, PDUFA	951	145,434	1,082	149,273	1,102	161,716	1,214	222,900	1,343	249,825
MQSA	50	14,817	50	15,128	50	15,590	50	16,112	50	16,576
Export Certification	13	1,030	13	1,500	13	1,500	13	1,500	13	1,570
Certification Fund	35	3,877	38	4,492	38	4,681	38	4,878	38	5,079
Total, Current Law	1,049	165,158	1,183	170,393	1,203	183,487	1,315	245,390	1,444	273,050
MDUFMA										
- Medical Devices							69	13,965	143	15,808
- Biologics							18	6,227	34	7,026
- Other Activities							10	2,926	20	3,493
- GSA Rent							0	1,591	0	2,273
Subtotal, MDUFMA							97	24,709	197	28,600
Proposed:										
ADUFA										
- Animal Drugs									40	4,750
- GSA Rent									0	250
Subtotal, ADUFA									40	5,000
Total, FDA	1,049	\$165,158	1,183	\$170,393	1,203	\$183,487	1,412	\$245,390	1,681	\$278,050
User Fees - Current Law										
PDUFA:										
- Human Drugs	671	\$95,696	711	\$103,965	700	\$109,644				
- Biologics	211	34,584	255	38,927	242	39,237				
- Other Activities	127	11,353	123	11,961	118	11,891				
- GSA Rent	0	5,643	0	5,860	0	1,040				
Subtotal, PDUFA	1,009	147,276	1,089	160,713	1,060	161,812				
MQSA	48	12,767	47	12,439	49	13,887				
Export Certification	12	1,344	13	1,479	15	1,657				
Certification Fund	33	4,447	35	3,930	33	5,237				
Subtotal	93	18,558	95	17,848	97	20,781				
Total, FDA	1,102	\$165,834	1,184	\$178,561	1,157	\$182,593				
User Fees - Current Law										
PDUFA Collections		\$133,060		\$138,761		\$161,716		\$222,900		\$249,825
MQSA Collections		13,836		12,872		15,590		16,112		16,576
Export Certification		1,417		1,487		1,500		1,500		1,570
Certification Fund		4,097		4,521		4,681		4,878		5,079
Total, Current Law		152,410		157,641		183,487		245,390		273,050
MDUFMA										
- Medical Devices							13,965		15,808	
- Biologics							6,227		7,026	
- Other Activities							2,926		3,493	
- GSA Rent							1,591		2,273	
Subtotal, MDUFMA							24,709		28,600	
Proposed:										
ADUFA										
- Animal Drugs									4,750	
- GSA Rent									250	
Subtotal, ADUFA									5,000	
Total, FDA		\$152,410		\$157,641		\$183,487		\$270,099		\$306,650