

**Food and Drug Administration**  
**COMPARABLE Crosswalk to All Purpose Table User Fee Reallocation Base Effects and Total APT Changes**

Dollars in Thousands

User Fee 2004 Changes	User Fee Increases																	
	PDUFA		PDUFA FTE Technical Adjustment 1/		Medical Device Review (MDUFMA)		MQSA		Export Certification		Color Certification Fund		Sub-Total Current Law User Fee Increases		Proposed Law User Fee Animal Drugs (ADUFA)		Total User Fee Increase	
	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000
<b>Foods</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CFSAN																		
Field Activities																		
<b>Human Drugs</b>	76	19,164	19	0	0	0	0					95	19,164			95	19,164	
CDER	76	18,635	18	0	0	0	0					94	18,635			94	18,635	
Field Activities	0	529	1	0	0	0	0					1	529			1	529	
<b>Biologics</b>	25	5,941	6	16	799	0	0					47	6,740			47	6,740	
CBER	25	5,882	6	16	776	0	0					47	6,658			47	6,658	
Field Activities	0	59	0	0	23	0	0					0	82			0	82	
<b>Animal Drugs &amp; Feeds</b>	0	0	0	0	0	0	0					0	0	40	4,750	40	4,750	
CVM												0	0	40	4,750	40	4,750	
Field Activities												0	0	0	0	0	0	
<b>Device &amp; Radiological Products</b>	0	0	0	74	1,843	0	458					74	2,301			74	2,301	
CDRH				72	1,802	0	142					72	1,944			72	1,944	
Field Activities				2	41	0	316					2	357			2	357	
<b>NCTR</b>												0	0			0	0	
<b>Other Activities</b>	0	976	3	10	567	0	6					13	1,549			13	1,549	
Office of the Commissioner	0	180	0	1	57							1	237			1	237	
Office of Management & Systems	0	466	2	8	453	0	6					10	925			10	925	
Office of Senior Assoc. Commissioner	0	199	0	0	0							0	199			0	199	
Office of External Relations	0	0	0	1	0	0	0					1	0			1	0	
Office of International Constituent Relations	0	0	0	0	0							0	0			0	0	
Office of Planning, Policy and Legislation	0	131	0	1	57							1	188			1	188	
<b>Office of Regulatory Affairs (Non-Add)</b>	0	588	1	2	64	0	316	0	0	0	0	3	968	0	0	3	968	
<b>Other Rent &amp; Rent-Related</b>	0	0	0	0	174	0	0	0	0	0	0	0	174	0	0	0	174	
GSA Rent	0	844	0	0	682	0	0	0	0	0	0	0	1,526	0	250	0	1,776	
Color Certification Fund	0	0	0	0	0	0	0	0	0	0	0	0	201	0	0	0	201	
Export Certification	0	0	0	0	0	0	0	0	70	0	0	0	70	0	0	0	70	
<b>Salaries &amp; Expenses Increases</b>	101	26,925	28	100	4,065	0	464	0	70	0	201	229	31,725	40	5,000	269	36,725	
Non-Field	101	25,493	27	98	3,145	0	148	0	70	0	201	226	29,057	40	4,750	266	33,807	
Field	0	588	1	2	64	0	316	0	0	0	0	3	968	0	0	3	968	
Rents	0	844	0	0	856	0	0	0	0	0	0	0	1,700	0	250	0	1,950	
<b>Total User Fees</b>	101	26,925	28	100	4,065	0	464	0	70	0	201	229	31,725	40	5,000	269	36,725	

1/ Restoration of the technical adjustment of -28 PDUFA FTE for FY 2003 to reflect the current estimated FTE usage under the Continuing Resolution.