

Food and Drug Administration
ALL PURPOSE TABLE - Current Law Budget Authority
(dollars in thousands)

PROGRAM	FY 2000 Current Estimate		FY 2000 Actual Obligations		FY 2001 Current Estimate		Changes +/- FY 2001		FY 2002 Budget Estimate	
	FTE	\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$
Salaries and Expenses:										
Non-Contingent Salaries & Expenses:										
Foods.....	2,378	\$279,717	2,386	\$279,704	2,417	\$284,641	55	\$21,464	2,472	\$306,105
Center.....	869	124,590	830	124,589	875	124,842	20	9,229	895	134,071
Field.....	1,509	155,127	1,556	155,115	1,542	159,799	35	12,235	1,577	172,034
Human Drugs.....	1,934	215,541	1,838	215,538	1,942	217,768	56	22,373	1,998	240,141
Center.....	1,216	152,194	1,168	152,194	1,210	151,262	24	12,775	1,234	164,037
Field.....	718	63,347	670	63,344	732	66,506	32	9,598	764	76,104
Biologics.....	812	106,134	780	106,133	835	108,097	33	11,366	868	119,463
Center.....	601	87,541	576	87,541	610	86,341	17	7,180	627	93,521
Field.....	211	18,593	204	18,592	225	21,756	16	4,186	241	25,942
Animal Drugs and Feeds.....	430	49,593	406	49,593	460	63,928	113	17,181	573	81,109
Center.....	278	36,471	271	36,471	306	48,917	14	5,406	320	54,323
Field.....	152	13,122	135	13,122	154	15,011	99	11,775	253	26,786
Devices and Radiological Health.....	1,444	157,659	1,426	157,656	1,438	164,844	30	13,728	1,468	178,572
Center.....	981	116,015	988	116,015	977	122,217	13	8,310	990	130,527
Field.....	463	41,644	438	41,641	461	42,627	17	5,418	478	48,045
National Center for Toxicological Research.....	229	36,522	217	36,522	230	35,490	2	1,453	232	36,943
Tobacco.....	21	5,701	21	5,700	0	0	0	0	0	0
Other Activities.....	658	66,628	654	66,601	645	66,731	13	13,935	658	80,666
Office of the Commissioner.....	85	8,779	83	8,775	88	9,008	10	2,900	98	11,908
Office of Management & Systems.....	332	28,386	329	28,385	342	28,324	5	10,068	347	38,392
Office of Senior Associate Commissioner.....	97	8,758	99	8,756	77	8,739	(2)	267	75	9,006
Office of International & Constituent Relations.....	61	6,384	61	6,364	57	6,370	0	300	57	6,670
Office of Policy, Planning, & Legislation.....	83	7,469	82	7,469	81	7,453	0	400	81	7,853
Central Services.....	0	6,852	0	6,852	0	6,837	0	0	0	6,837
Other Rent & Rent Related Activities.....	0	32,455	0	32,452	0	25,798	0	6,000	0	31,798
GSA Rental Payments.....	0	87,696	0	87,697	0	98,876	0	0	0	98,876
SUBTOTAL, Non-Contingent Salaries & Expenses	7,906	\$1,037,646	7,728	\$1,037,596	7,967	\$1,066,173	302	\$107,500	8,269	1,173,673
Center Activities.....	4,853	625,662	4,725	625,633	4,853	635,800	103	58,288	4,956	694,088
Field Activities.....	3,053	291,833	3,003	291,814	3,114	305,699	199	43,212	3,313	348,911
Rent Activities.....	0	120,151	0	120,149	0	124,674	0	6,000	0	130,674
Buildings and Facilities:	0	11,350	0	10,553	0	31,281	0	3,000	0	34,281
SUBTOTAL, Non-Contingent Budget Authority	7,906	\$1,048,996	7,728	\$1,048,149	7,967	\$1,097,454	302	\$110,500	8,269	\$1,207,954
Drug Importation (Contingent BA).....	0	0	0	0	24	22,950	(17)	(20,000)	7	2,950
TOTAL Budget Authority	7,906	\$1,048,996	7,728	\$1,048,149	7,991	\$1,120,404	285	\$90,500	8,276	\$1,210,904