

**FOOD AND DRUG ADMINISTRATION
DETAIL OF FTE BY GRADE**

	FY 2004 Actual	FY 2005 Estimate	FY 2006 Estimate
Executive Level I.....	-	-	-
Executive Level II.....	-	-	-
Executive Level III.....	-	-	-
Executive Level IV.....	-	1	1
Executive Level V.....	-	-	-
Total, Exec. Level	-	1	1
ES.....	44	50	50
Total, ES 1/	44	50	50
GS-15.....	720	738	777
GS-14.....	1,462	1,498	1,577
GS-13.....	2,677	2,743	2,887
GS-12.....	1,534	1,572	1,654
GS-11.....	676	693	730
GS-10.....	57	58	61
GS-9.....	558	572	602
GS-8.....	205	210	221
GS-7.....	479	491	517
GS-6.....	105	108	114
GS-5.....	86	88	93
GS-4.....	87	89	94
GS-3.....	57	58	61
GS-2.....	35	36	38
GS-1.....	7	7	7
Subtotal, GS	8,745	8,961	9,433
AL.....	1	1	1
ST/SL.....	1	1	1
RS.....	39	39	39
CC - 08/07/06.....	200	201	201
CC - Other.....	521	525	525
Subtotal, CC	721	726	726
AD (includes Title 42).....	585	593	610
Wage Grade.....	62	62	62
Consultants.....	12	12	12
Total FTE (End of Year) 2/	10,210	10,446	10,935
Average ES level.....	-	-	-
Average ES Salary.....	145,600	152,900	160,500
Average GS grade.....	11.9	11.9	11.9
Average GS salary.....	59,600	61,700	63,100

1/ The National Defense Authorization Act for Fiscal Year 2004 (Public Law 108-136, November 24, 2003) amended 5 U.S.C. 5382 to replace the existing six-level pay system for the SES with a single, open-range "payband" that has only its minimum and maximum rates fixed by statute.

2/ FY 2004 FTE total reflects actual 113G year end total.

Five Year History of GS/GM average grade

<u>Year</u>	<u>Grade</u>
FY 1999	11.7
FY 2000	11.7
FY 2001	11.8
FY 2002	11.6