Food and Drug Administration HIV/AIDS

(Dollars in Thousands)

Program	FY 2004 Current Estimate 1/	FY 2005 Enacted 2/	FY 2006 Estimate
HIN/A IDC			
HIV/AIDS	¢22.145	¢22.5.41	¢22.5.41
Human Drugs	\$22,145	\$22,541	\$22,541
Biologics	\$28,150	\$28,091	\$28,091
Medical Devices	\$2,120	\$2,116	\$2,116
Other Acticities	\$4,015	\$4,007	\$4,007
Field Activity	\$17,417	\$17,728	\$17,728
Total HIV/AIDS	\$73,847	\$74,482	\$74,482

^{1/} Includes 0.59% rescission

^{2/} Includes 0.8% rescission