Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding Alabama

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	2001	2002	2003	2004	2005	2006	2007	2008	2009	Change Fiscal Year	2008 to 2009	2001 to 2009
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	137,362,747	154,938,816	177,362,455	187,083,115	195,054,363	199,115,416	194,251,412	215,191,927	223,399,656	8,207,729	3.8%	62.6%
School Improvement Grants	0	0	0	0	0	0	1,861,720	7,620,634	7,589,702	-30,932	-0.4%	
Reading First State Grants	0	16,105,592	18,082,502	19,040,035	19,373,142	19,301,943	18,880,996	7,308,254	17,999,408	10,691,154	146.3%	
Even Start	3,371,588	3,224,396	3,376,051	3,324,448	3,061,922	1,411,437	1,131,162	953,293	0	-953,293	-100.0%	-100.0%
State Agency ProgramMigrant	3,167,112	2,461,554	2,792,803	2,780,936	2,734,807	2,070,590	2,119,617	2,032,615	1,967,236	-65,379	-3.2%	-37.9%
State Agency ProgramNeglected and Delinquent	658,018	759,695	869,595	1,179,966	944,431	1,022,375	919,897	730,247	774,681	44,434	6.1%	17.7%
Comprehensive School Reform (Title I)	3,330,750	3,397,447	3,245,621	3,434,765	2,987,520	0	0	0	0	0		-100.0%
Capital Expenses for Private School Children	21,793	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Subtotal, Education for the Disadvantaged	147,912,008	180,887,500	205,729,027	216,843,265	224,156,185	222,921,761	219,164,804	233,836,970	251,730,683	17,893,713	7.7%	70.2%
Impact Aid Basic Support Payments	2,798,020	3,313,606	3,502,578	3,440,629	3,454,707	2,518,509	2,868,684	3,642,167	3,631,245	-10,922	-0.3%	29.8%
Impact Aid Payments for Children with Disabilities	136,550	139,694	144,062	131,957	147,750	130,804	148,940	164,060	164,061	1	0.0%	20.1%
Impact Aid Construction	0	0	0	0	0	0	0	0	0	0		29.3%
Subtotal, Impact Aid	2,934,570	3,453,300	3,646,640	3,572,586	3,602,457	2,649,313	3,017,624	3,806,227	3,795,306	-10,921	-0.3%	29.3%
Improving Teacher Quality State Grants	0	45,228,170	46,992,698	46,771,113	46,517,375	46,150,063	45,923,555	47,018,200	45,342,784	-1,675,416	-3.6%	
Mathematics and Science Partnerships	0	0	1,760,356	2,586,105	3,105,941	3,201,958	3,100,255	3,149,164	3,149,170	6	0.0%	
Educational Technology State Grants	7,016,251	8,794,248	9,690,136	9,868,971	7,260,015	4,055,169	3,908,204	4,006,389	0	-4,006,389	-100.0%	-100.0%
21st Century Community Learning Centers	0	4,543,745	7,881,482	14,755,094	14,499,630	14,514,785	14,799,892	15,716,821	12,133,672	-3,583,149	-22.8%	
State Grants for Innovative Programs	5,543,490	5,715,448	5,678,297	4,294,735	2,831,787	1,413,039	1,439,564	0	0	0		-100.0%
State Assessments	0	6,227,478	6,379,413	6,450,398	6,549,524	6,549,524	6,616,194	6,627,911	6,627,911	0	0.0%	
Rural and Low-income Schools Program	0	4,660,286	5,197,463	4,446,082	5,307,927	5,347,434	5,769,468	5,132,465	5,137,810	5,345	0.1%	
Small, Rural School Achievement Program	0	0	0	0	0	0	0	0	0	0		
Indian EducationGrants to Local Educational Agencies	1,616,268	1,776,552	1,700,713	1,734,335	1,701,324	1,704,283	1,661,514	1,683,860	1,683,857	-3	0.0%	4.2%
Safe and Drug-Free Schools and Communities State Grants	6,520,024	7,081,356	6,987,535	6,520,024	6,495,980	5,116,189	5,116,189	4,330,635	1,486,941	-2,843,694	-65.7%	-77.2%
Language Acquisition State Grants	0	1,298,044	2,096,456	1,878,554	2,969,385	3,174,723	3,292,640	3,662,530	3,818,906	156,376	4.3%	
Fund for the Improvement of EducationComprehensive School Reform	729.406	1.128.006	1.120.674	1.088.531	0	0	0	0	0	0		-100.0%
	729,406	1,128,006	1,120,674	1,088,531	0	0	0	0	0	0		-100.0%
State Grants for Community Service for Expelled or Suspended Students	0	773.525	765.052	0	0	0	0	0	0	0		
Eisenhower Professional Development State Grants	6.614.151	113,323	765,052	0	0	0	0	0	0	0	N/A	N/A
Class Size Reduction	26,290,847	0	0	0	0	0	0	0	0	0	N/A	N/A
Immigrant Education	374.270	0	0	0	0	0	0	0	0	0	N/A	N/A
iningrant Eddcation	314,210										INA	1975
Subtotal, All of the Above Programs, which constitute the												
No Child Left Behind Act of 2001	205.551.285	271,567,658	305.625.942	320,809,793	324,997,530	316,798,241	313,809,903	328,971,172	334,907,040	5,935,868	1.8%	62.9%
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Education for Homeless Children and Youth	536,627	727,989	830,857	898,490	951,324	960,708	925,576	999,059	997,140	-1,919	-0.2%	85.8%
School Renovation Grants	17,383,591	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Special EducationGrants to States	100,426,123	119,960,334	143,066,181	160,385,829	167,864,614	167,634,539	170,485,753	172,827,241	177,615,399	4,788,158	2.8%	76.9%
Special EducationPreschool Grants	5,730,375	5,730,375	5,694,625	5,697,720	5,654,002	5,599,787	5,599,786	5,506,029	5,506,025	-4	0.0%	-3.9%
Grants for Infants and Families	5,567,271	6,063,339	6,313,728	6,363,564	6,163,934	5,975,115	6,004,235	6,077,971	6,077,974	3	0.0%	9.2%
Subtotal, Special Education	111,723,769	131,754,048	155,074,534	172,447,113	179,682,550	179,209,441	182,089,774	184,411,241	189,199,398	4,788,157	2.6%	69.3%
Career and Technical Education State Grants	20.036.322	21.537.165	21.395.048	21.001.926	20.497.279	19.991.327	19.774.207	19.311.200	0	-19,311,200	-100.0%	-100.0%
Tech-Prep Education State Grants	1.995.785	2.020.734	1.995.785	1.995.785	1.995.785	1,995,785	1,995,785	1,994,292	0	-1.994.292	-100.0%	-100.0%
Subtotal, Vocational and Adult Education	22.032.107	23.557.899	23,390,833	22.997.711	22.493.064	21.987.112	21,769,992	21.305.492	0	-21,305,492	-100.0%	-100.0%
	£2,002,101	20,007,000	20,000,000		22,100,004	21,007,112	21,100,002	21,000,402		21,000,102	100.070	100.070
Subtotal, All Elementary/Secondary Level Programs	357,227,379	427,607,594	484,922,166	517,153,107	528,124,468	518,955,502	518,595,245	535,686,964	525,103,578	-10,583,386	-2.0%	47.0%

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding Alabama

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	2001	2002	2003	2004	2005	2006	2007	2008	2009	Change Fiscal Year 2		2001 to 2009
	Actual	Estimate	Estimate	Amount	Percent	% Change						
Federal Pell Grants	213,100,000	250,000,000	268,300,000	263,600,000	249,200,000	251,100,000	280,500,000	319,500,000	355,000,000	35,500,000	11.1%	66.6%
Federal Supplemental Educational Opportunity Grants	11,191,574	12,412,157	12,604,222	13,113,754	13,618,991	12,870,796	12,870,795	12,645,946	0	-12,645,946	-100.0%	-100.0%
Federal Work-Study	16,319,471	16,684,369	16,406,413	16,618,919	16,558,956	16,026,259	16,026,259	16,028,512	16,028,508	-4	0.0%	-1.8%
Federal Perkins LoansCapital Contributions	976,559	911,678	877,130	748,265	0	0	0	0	0	0		-100.0%
Leveraging Educational Assistance Partnership	817,885	997,421	989,864	0	447,388	449,887	449,887	442,030	0	-442,030	-100.0%	-100.0%
Byrd Honors Scholarships	598,500	624,000	621,000	604,500	606,000	604,500	592,500	603,000	0	-603,000	-100.0%	-100.0%
College Access Challenge Grant	0	0	0	0	0	0	0	1,128,810	1,128,810	0	0.0%	
Subtotal, All Postsecondary Education Programs	243,003,989	281,629,625	299,798,629	294,685,438	280,431,335	281,051,442	310,439,441	350,348,298	372,157,318	21,809,020	6.2%	53.1%
Vocational Rehabilitation State Grants	157,233	158,566	159,506	157,345	155,273	153,232	152,753	149,933	149,794	-140	-0.1%	-4.7%
Client Assistance State Grants	50,156,828	52,055,981	52,930,173	54,054,418	55,445,837	55,857,717	57,890,480	57,286,047	55,748,327	-1,537,720	-2.7%	11.1%
Protection and Advocacy of Individual Rights	184,443	198,849	219,116	216,163	213,310	210,531	209,900	206,047	205,849	-197	-0.1%	11.6%
Supported Employment State Grants	548,609	541,636	533,255	526,845	522,619	391,681	395,927	377,983	0	-377,983	-100.0%	-100.0%
Independent Living State Grants	297,581	297,581	295,647	293,902	304,522	301,477	301,477	296,212	296,207	-5	0.0%	-0.5%
Services for Older Blind Individuals	274,346	367,023	417,022	481,778	517,102	498,782	496,740	487,465	487,460	-5	0.0%	77.7%
Assistive Technology State Grant Program	0	0	0	0	344,312	361,635	424,825	417,263	417,223	-40	0.0%	
Protection and Advocacy for Assistive Technology	50,000	50,000	58,892	55,657	53,409	52,401	52,237	50,716	0	-50,716	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	9,461,502	10,172,626	9,155,363	9,209,498	9,138,300	9,047,077	9,047,073	8,889,627	8,865,262	-24,365	-0.3%	-6.3%
English Literacy and Civics Education State Grants	140,753	150,156	152,907	156,962	155,514	155,928	176,908	187,432	190,782	3,350	1.8%	35.5%
State Grants for Incarcerated Youth Offenders	281,187	274,589	457,044	517,636	470,462	428,154	415,237	403,869	0	-403,869	-100.0%	-100.0%
Subtotal, All Other					67.320.660		69.563.557			-2.391.690		
Subtotal, All Other	61,552,482	64,267,007	64,378,925	65,670,204	67,320,660	67,458,615	69,563,557	68,752,594	66,360,904	-2,391,690	-3.5%	7.8%
Total	661,783,850	773,504,226	849,099,720	877,508,749	875,876,463	867,465,559	898,598,243	954,787,856	963,621,800	8,833,944	0.9%	45.6%
New Student Loan Volume:												
Federal Direct Student Loans	243.071.245	250.887.261	266.468.897	246.145.510	210.449.325	219.093.647	260.125.374	281.726.375	296,968,782	15,242,407	5.4%	22.2%
Federal Family Education Loans	300,241,346	363,583,754	469.012.453	548,447,602	591,548,030	571.676.351	628.020.545	688,252,172	725,771,332	37,519,160	5.5%	141.7%
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Total, New Student Loan Volume	543,312,591	614,471,015	735,481,350	794,593,112	801,997,355	790,769,998	888,145,919	969,978,547	1,022,740,114	52,761,567	5.4%	88.2%
Grand Total	1,205,096,441	1,387,975,241	1,584,581,070	1,672,101,861	1,677,873,818	1,658,235,557	1,786,744,162	1,924,766,403	1,986,361,914	61,595,511	3.2%	64.8%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2008 and 2009 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding

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	2001	2002	2003	2004	2005	2006	2007	2008	2009	Change Fiscal Year		2001 to 2009
	Actual	Estimate	Estimate	Amount	Percent	% Change						
ESEA Title I Grants to Local Educational Agencies	23,678,445	29,751,500	30,431,327	32,502,130	33,685,281	33,133,552	34,024,598	38,846,309	40,130,523	1,284,214	3.3%	69.5%
School Improvement Grants	0	0	0	0	0	0	387,886	1,578,096	1,599,239	21,143	1.3%	
Reading First State Grants	0	2,158,750	2,384,319	2,451,604	2,490,935	2,469,053	2,491,627	935,641	2,398,375	1,462,734	156.3%	
Even Start	1,122,500	1,127,500	1,120,106	1,113,439	1,014,181	455,400	378,501	305,690	0	-305,690	-100.0%	-100.0%
State Agency ProgramMigrant	7,253,500	6,982,921	7,025,180	6,995,333	6,902,830	7,140,058	7,008,330	6,704,087	7,547,998	843,911	12.6%	4.1%
State Agency ProgramNeglected and Delinquent	216,154	235,905	270,078	258,752	265,302	263,531	263,142	268,748	285,128	16,380	6.1%	31.9%
Comprehensive School Reform (Title I)	502,990	622,029	623,040	559,831	494,788	0	0	0	0	0		-100.0%
Capital Expenses for Private School Children	91	0	0	0	0	0	0		0	N/A	N/A	N/A
Subtotal, Education for the Disadvantaged	32,773,680	40,878,605	41,854,050	43,881,089	44,853,317	43,461,594	44,554,084	48,638,571	51,961,263	3,322,692	6.8%	58.5%
Impact Aid Basic Support Payments	90,259,380	93,258,169	96,924,598	97,717,804	98,676,914	98,714,747	101,038,278	105,216,556	107,594,868	2,378,312	2.3%	19.2%
Impact Aid Payments for Children with Disabilities	2,851,453	2,669,142	2,704,127	2,757,026	2,675,756	2,451,872	2,591,990	2,852,400	2,852,410	10	0.0%	0.0%
Impact Aid Construction	750,754	2,398,381	2,274,982	2,267,153	2,341,951	2,246,543	1,859,659	0	0	0		-100.0%
Subtotal, Impact Aid	93,861,587	98,325,692	101,903,707	102,741,983	103,694,621	103,413,162	105,489,927	108,068,956	110,447,278	2,378,322	2.2%	17.7%
Improving Teacher Quality State Grants	0	13.567.163	13.965.246	13.961.804	13.895.209	13.751.559	13.751.559	13.987.032	13.494.505	-492.527	-3.5%	
Mathematics and Science Partnerships	0	13,367,163	499,218	741.850	888.336	906.246	906.246	890,414	890.416	-492,527	0.0%	
Educational Technology State Grants	2.250.000	3.075.155	3.214.970	3.304.308	2.405.727	1,317,349	1,317,349	1,294,335	030,410	-1,294,335	-100.0%	-100.0%
21st Century Community Learning Centers	2,230,000	1,522,706	2,755,958	4.895.445	4.856.279	4.807.715	4,807,715	5,297,714	3,920,000	-1,377,714	-26.0%	-100.0%
State Grants for Innovative Programs	1.911.525	1,911,525	1.899.100	1,472,363	985.056	4,807,715	491,535	0,297,714	3,920,000	-1,377,714	-20.0%	-100.0%
State Assessments	1,911,525	3,558,278	3,584,559	3,598,509	3,615,588	3,615,588	3,584,250	3.582.506	3.582.506	0	0.0%	-100.0%
Rural and Low-income Schools Program	0	3,336,276	3,364,339	3,386,508	3,613,366	3,013,300	3,364,230	3,362,300	3,362,306	0	0.0%	
Small, Rural School Achievement Program	0	230.315	169.517	171.138	118.921	153.581	125.883	139.451	141.252	1.801	1.3%	
Indian EducationGrants to Local Educational Agencies	9,669,977	9.936.395	9.426.816	9.517.684	9.136.367	9.152.258	9.481.822	9.609.342	9.609.326	-16	0.0%	-0.6%
Safe and Drug-Free Schools and Communities State Grants	2.142.933	2.307.865	2.292.555	2.152.629	2.135.030	1.681.535	1,681,535	1,423,348	247.500	-1,175,848	-82.6%	-88.5%
Language Acquisition State Grants	2,142,933	659,441		861,613	835,169	951,490	654,107	1,068,686	1,114,315	45,629	4.3%	-00.3%
	U	659,441	756,660	861,613	835,169	951,490	654,107	1,068,686	1,114,315	40,629	4.3%	
Fund for the Improvement of EducationComprehensive School Reform	138.347	195,119	193.850	188,818	0	0	0	0	0	0		-100.0%
State Grants for Community Service for Expelled or	138,347	195,119	193,850	188,818	U	U	U	U	U	U		-100.0%
Suspended Students	0	250,000	248.375	0	0	0	0	0	0	0		
Eisenhower Professional Development State Grants	2.173.869	230,000	240,373	0	0	0	0	0	0	0	N/A	N/A
Class Size Reduction	7.615.200	0	0	0	0	0	0	0	0	0	N/A	N/A
Immigrant Education	7,615,200	0	0	0	0	0	0	0	0	0	N/A N/A	N/A N/A
ininigrant Education											IN/A	IN/A
Subtotal, All of the Above Programs, which constitute the												
No Child Left Behind Act of 2001	152,537,118	176,418,259	182,764,581	187,489,233	187,419,620	183,703,612	186,846,012	194,000,355	195,408,361	1,408,006	0.7%	28.1%
Education for Homeless Children and Youth	100.000	150,000	150,000	153.694	163,225	159.595	161,901	177,205	177,939	734	0.4%	77.9%
School Renovation Grants	5.483.750	0	0	0	0	0.00,000	0	0	0	N/A	N/A	N/A
CONSTRUCTION CHARGE	0,400,700	· ·	•	•	ŭ	Ü	•	· ·		1971	1071	1471
Special EducationGrants to States	18,460,830	22,199,605	26,501,189	30,463,423	32,498,717	32,451,580	33,551,635	34,370,062	35,493,394	1,123,332	3.3%	92.3%
Special EducationPreschool Grants	1,294,380	1,294,380	1,286,031	1,286,730	1,276,523	1,263,865	1,263,865	1,241,975	1,241,974	-1	0.0%	-4.0%
Grants for Infants and Families	1,878,520	2,043,288	2,127,667	2,194,384	2,160,317	2,138,714	2,138,714	2,135,315	2,135,316	1	0.0%	13.7%
Subtotal, Special Education	21,633,730	25,537,273	29,914,887	33,944,537	35,935,557	35,854,159	36,954,214	37,747,352	38,870,684	1,123,332	3.0%	79.7%
Career and Technical Education State Grants	4.214.921	4.214.921	4.214.921	4.214.921	4.214.921	4.214.921	4.214.921	4.214.921	0	-4.214.921	-100.0%	-100.0%
Tech-Prep Education State Grants	336,753	343,107	371,362	365,746	363,152	360.311	360,858	250,163	0	-250.163	-100.0%	-100.0%
Subtotal, Vocational and Adult Education	4.551.674	4.558.028	4.586.283	4.580.667	4.578.073	4,575,232	4.575.779	4.465.084	0	-4.465.084	-100.0%	-100.0%
Subtotal, All Elementary/Secondary Level Programs	184,306,272	206,663,560	217,415,751	226,168,131	228,096,475	224,292,598	228,537,906	236,389,996	234,456,984	-1,933,012	-0.8%	27.2%

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding Alaska

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	2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Estimate	2009 Estimate	Change Fiscal Year 2 Amount	Percent	2001 to 2009 % Change
Federal Pell Grants	8,800,000	10,300,000	10,900,000	11,300,000	10,700,000	10,800,000	12,100,000	13,800,000	15,300,000	1,500,000	10.9%	73.9%
Federal Supplemental Educational Opportunity Grants	820,490	766,195	793,258	801,701	755,417	733,041	733,042	720,235	0	-720,235	-100.0%	-100.0%
Federal Work-Study	917,543	872,766	869,489	862,475	847,112	835,630	835,630	835,747	835,747	0	0.0%	-8.9%
Federal Perkins LoansCapital Contributions	67,424	0	0	0	0	0	0	0	0	0		-100.0%
Leveraging Educational Assistance Partnership	87,316	106,483	105,676	0	127,033	128,872	128,872	126,621	0	-126,621	-100.0%	-100.0%
Byrd Honors Scholarships	114,000	108,000	108,000	106,500	105,000	105,000	102,000	97,500	0	-97,500	-100.0%	-100.0%
College Access Challenge Grant	0	0	0	0	0	0	0	330,000	330,000	0	0.0%	
Subtotal, All Postsecondary Education Programs	10,806,773	12,153,444	12,776,423	13,070,676	12,534,562	12,602,543	13,899,544	15,910,104	16,465,747	555,643	3.5%	52.4%
Vocational Rehabilitation State Grants	7.941.315	8.227.957	8.430.067	8.602.430	8.679.483	8.993.999	9.450.153	9.474.966	9.463.837	-11.129	-0.1%	19.2%
Client Assistance State Grants	118,241	120,724	122,459	121,736	120,762	119.554	119.554	117.465	117,463	-2	0.0%	-0.7%
Protection and Advocacy of Individual Rights	138,633	147,782	164,200	163,236	161,930	160.311	160.311	157,505	157,505	0	0.0%	13.6%
Supported Employment State Grants	300,000	300,000	300,000	300,000	300,647	300,459	301,254	300,000	0	-300,000	-100.0%	-100.0%
Independent Living State Grants	297,581	297,581	295,647	293,902	304,522	301,477	301,477	296,212	296,207	-5	0.0%	-0.5%
Services for Older Blind Individuals	225,000	225,000	225,000	225,000	225,000	225,000	225,000	225,000	225,000	0	0.0%	0.0%
Assistive Technology State Grant Program	0	0	0	0	365,809	376,318	415,401	410,706	410,764	58	0.0%	
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	0	-50,000	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	753,679	792,567	967,444	981,114	975,322	967,882	967,882	955,033	953,045	-1,988	-0.2%	26.5%
English Literacy and Civics Education State Grants	91,448	99,161	100,780	100,821	101,157	99,895	98,466	92,105	93,752	1,647	1.8%	2.5%
State Grants for Incarcerated Youth Offenders	47,865	56,292	36,984	36,981	50,005	44,587	48,946	72,276	0	-72,276	-100.0%	-100.0%
Subtotal, All Other	9,963,762	10,317,064	10,692,581	10,875,220	11,334,637	11,639,482	12,138,444	12,151,268	11,717,573	-433,695	-3.6%	17.6%
Total	205,076,807	229,134,068	240,884,755	250,114,027	251,965,674	248,534,623	254,575,894	264,451,368	262,640,304	-1,811,064	-0.7%	28.1%
New Student Loan Volume:												
Federal Direct Student Loans	5,138,247	3,995,522	4,346,370	1,322,252	0	0	0	0	0	0		-100.0%
Federal Family Education Loans	17,773,426	27,050,588	34,848,542	47,667,412	52,096,331	48,807,060	51,504,783	56,444,458	59,521,453	3,076,995	5.5%	234.9%
,												
Total, New Student Loan Volume	22,911,673	31,046,110	39,194,912	48,989,664	52,096,331	48,807,060	51,504,783	56,444,458	59,521,453	3,076,995	5.5%	159.8%
Grand Total	227,988,480	260,180,178	280,079,667	299,103,691	304,062,005	297,341,683	306,080,677	320,895,826	322,161,757	1,265,931	0.4%	41.3%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2008 and 2009 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding American Samoa

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	2001	2002	2003	2004	2005	2006	2007	2008	2009	Change Fiscal Year 2		2001 to 2009
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	5,973,128	7,452,626	8,122,067	7,777,877	8,462,441	8,578,237	8,626,477	9,524,978	9,813,649	288,671	3.0%	64.3%
School Improvement Grants	0	0	0	0		1.633.283	82,466	327,291	327,214	-77	0.0%	
Reading First State Grants	0	1,428,203 336,873	1,576,577 337,072	1,624,855 334,500	1,652,906 306,840	1,633,283	1,633,283 109,720	623,668 81,294	1,586,892	963,224 -81,294	154.4% -100.0%	
Even Start State Agency ProgramMigrant	0	330,873	337,072	334,500	306,840	120,324	109,720	81,294	0	-81,294	-100.0%	
State Agency ProgramNeglected and Delinquent	0	0	0	0	0	0	0	0	0	0		
Comprehensive School Reform (Title I)	157.577	173,439	176,693	169,701	131,684	0	0	0	0	0		-100.0%
Capital Expenses for Private School Children	137,377	175,455	170,033	100,701	131,004	0	0	0	0	N/A	N/A	N/A
Capital Expenses for 1 mate concer children										1071		
Subtotal, Education for the Disadvantaged	6,130,705	9,391,141	10,212,409	9,906,933	10,553,871	10,337,844	10,451,946	10,557,231	11,727,755	1,170,524	11.1%	91.3%
Impact Aid Basic Support Payments	0	0	0	0	0	0	0	0	0	0		
Impact Aid Payments for Children with Disabilities	0	0	0	0	0	0	0	0	0	0		
Impact Aid Construction	0	0	0	0	0	0	0	0	0	0		
Subtotal, Impact Aid	0	0	0	0	0	0	0	0	0	0		
Improving Teacher Quality State Grants	0	3,365,318	3,474,950	3,474,002	3,455,662	3,416,101	3,416,101	3,480,950	3,345,308	-135,642	-3.9%	
Mathematics and Science Partnerships	0	0	499,218	741,850	888,336	906,246	906,246	890,414	890,416	2	0.0%	
Educational Technology State Grants	544,030	925,041	925,587	918,525	662,605	340,444	369,231	335,051	0	-335,051	-100.0%	-100.0%
21st Century Community Learning Centers	0	738,039	751,884	725,741	635,565	678,569	684,738	758,753 0	568,870	-189,883 0	-25.0%	
State Grants for Innovative Programs State Assessments	462,662 0	510,892 350,705	507,571 360,184	393,518 369.662	263,275 379,140	131,372 379,140	131,372 379,140	379.140	0 379.140	0	0.0%	-100.0%
Rural and Low-income Schools Program	0	77.013	79,455	79,539	80.863	379,140 80.054	379,140 80.054	379,140 81,446	379,140 81.446	0	0.0%	
Small, Rural School Achievement Program	0	77,013	79,400	79,539	00,003	00,054	00,054	01,446	01,446	0	0.0%	
Indian EducationGrants to Local Educational Agencies	0	0	0	0	0	0	0	0	0	0		
Safe and Drug-Free Schools and Communities State Grants	754.076	900.459	900.459	900.459	900.459	900.459	900.459	900.459	94.785	-805.674	-89.5%	-87.4%
Language Acquisition State Grants	754,070	1.107.438	1.230.982	1.161.870	1.152.575	1.161.123	1.172.118	1.174.458	1.224.103	49.645	4.2%	-07.470
Fund for the Improvement of EducationComprehensive	0	1,107,400	1,230,302	1,101,070	1,102,070	1,101,123	1,172,110	1,174,430	1,224,103	40,043	4.2 /0	
School Reform	57.999	93,226	92.621	92.075	0	0	0	0	0	0		-100.0%
State Grants for Community Service for Expelled or	,	,	,	,	-	-	-	-	-	-		
Suspended Students	0	0	0	0	0	0	0	0	0	0		
Eisenhower Professional Development State Grants	415,982	0	0	0	0	0	0	0	0	0	N/A	N/A
Class Size Reduction	434,896	0	0	0	0	0	0	0	0	0	N/A	N/A
Immigrant Education	152,941	0	0	0	0	0	0	0	0	0	N/A	N/A
									•			
Subtotal, All of the Above Programs, which constitute the												
No Child Left Behind Act of 2001	8,953,291	17,459,272	19,035,320	18,764,174	18,972,351	18,331,352	18,491,405	18,557,902	18,311,823	-246,079	-1.3%	104.5%
Education for Hermitean Obliders and Venth	0.0:-	40.475	44.00	40.40	47.000	45.700	47.405	40.077	40.0	_	0.001	00.401
Education for Homeless Children and Youth School Renovation Grants	8,645 790,255	13,475	14,831 0	16,161 0	17,039	15,790	17,125 0	16,377	16,377	0 N/A	0.0% N/A	89.4% N/A
School Renovation Grants	790,255	U	U	U	U	U	U	U	U	N/A	N/A	N/A
Special EducationGrants to States	5,127,424	5,705,650	5,816,515	5,935,219	6,124,504	6,122,495	6,202,408	6.297.058	6,453,900	156,842	2.5%	25.9%
Special Education-Preschool Grants	3,127,424	0,700,000	0,010,010	0,000,210	0,124,304	0,122,400	0,202,400	0,237,030	0,433,300	130,042	2.576	23.370
Grants for Infants and Families	603,278	603,278	603.278	0	598,452	592.467	592,467	582.117	582,117	0	0.0%	-3.5%
Subtotal, Special Education	5.730.702	6.308.928	6.419.793	5.935.219	6.722.956	6.714.962	6.794.875	6.879.175	7.036.017	156.842	2.3%	22.8%
Subtotal, Operati Education	5,730,702	0,000,020	5,415,755	0,000,210	0,722,000	0,7 14,802	5,754,075	3,373,173	7,000,017	130,042	2.576	22.070
Career and Technical Education State Grants	190.000	190,000	190.000	190,000	190,000	190,000	350,000	347.510	0	-347,510	-100.0%	-100.0%
Tech-Prep Education State Grants	0	0	0	0	0	0	0	0	ō	0		
Subtotal, Vocational and Adult Education	190,000	190,000	190,000	190,000	190,000	190,000	350,000	347,510	0	-347,510	-100.0%	-100.0%
Subtotal, All Elementary/Secondary Level Programs	15,672,893	23,971,675	25,659,944	24,905,554	25,902,346	25,252,104	25,653,405	25,800,964	25,364,217	-436,747	-1.7%	61.8%

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding American Samoa

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	2001	2002	2003	2004	2005	2006	2007	2008	2009	Change Fiscal Year	2008 to 2009	2001 to 2009
	Actual	Estimate	Estimate	Amount	Percent	% Change						
Federal Pell Grants	2,200,000	2,300,000	2,600,000	2,700,000	3,300,000	3,300,000	3,700,000	4,200,000	4,700,000	500,000	11.9%	113.6%
Federal Supplemental Educational Opportunity Grants	33,382	50,000	43,153	44,751	80,000	78,702	78,703	77,328	0	-77,328	-100.0%	-100.0%
Federal Work-Study	51,073	50,000	61,322	35,814	65,876	64,084	64,084	64,093	64,093	0	0.0%	25.5%
Federal Perkins LoansCapital Contributions	0	0	0	0	0	0	0	0	0	0		
Leveraging Educational Assistance Partnership	3,926	4,788	4,752	5,849	5,711	5,813	5,813	5,711	0	-5,711	-100.0%	-100.0%
Byrd Honors Scholarships	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	0	-60,000	-100.0%	-100.0%
College Access Challenge Grant	0	0	0	0	0	0	0	330,000	330,000	0	0.0%	
*												
Subtotal, All Postsecondary Education Programs	2,348,381	2,464,788	2,769,227	2,846,414	3,511,587	3,508,599	3,908,600	4,737,132	5,094,093	356,961	7.5%	116.9%
Vocational Rehabilitation State Grants	888.668	817.517	841.138	738.967	867.728	891.016	924.424	928.801	999.779	70.978	7.6%	12.5%
Client Assistance State Grants	53,209	54.326	55.107	54.782	54,344	53.800	53.800	52.860	52.859	-1	0.0%	-0.7%
Protection and Advocacy of Individual Rights	69.316	73.891	82,100	81,618	80.965	80.155	80.155	78,753	78.753	0	0.0%	13.6%
Supported Employment State Grants	47,690	47.690	47.380	47,100	46.723	37,166	37,125	36,476	0	-36,476	-100.0%	-100.0%
Independent Living State Grants	27,591	27.591	27,412	27.250	28.235	27,953	27.952	27,464	27.464	0	0.0%	-0.5%
Services for Older Blind Individuals	40,000	40,000	40,000	40.000	40.000	40.000	40,000	40.000	40,000	0	0.0%	0.0%
Assistive Technology State Grant Program	0	0	0	0	105.000	114,459	125.000	125.000	125,000	0	0.0%	
Protection and Advocacy for Assistive Technology	20.000	20.000	20.000	20.000	30.000	30.000	30.000	30,000	0	-30,000	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	208,468	216.844	215,976	218,707	217,771	216.564	216.564	214,478	214.155	-323	-0.2%	2.7%
English Literacy and Civics Education State Grants	0	0	0	0	0	0	0	0	0	0		
State Grants for Incarcerated Youth Offenders	0	0	0	0	0	0	0	0	0	0		
		-				-						
Subtotal, All Other	1,354,942	1,297,859	1,329,113	1,228,424	1,470,766	1,491,113	1,535,020	1,533,832	1,538,010	4,178	0.3%	13.5%
Total	19,376,216	27,734,322	29,758,284	28,980,392	30,884,699	30,251,816	31,097,025	32,071,928	31,996,320	-75,608	-0.2%	65.1%
New Student Loan Volume:												
New Student Loan Volume: Federal Direct Student Loans	0	0	0	0	0	0	0	0	0	0		
	0	0	0	0	0	0	0	0	0	0		
Federal Family Education Loans			0	0	0	0		0	0			
Total, New Student Loan Volume	0	0	0	0	0	0	0	0	0	0		
Grand Total	19,376,216	27,734,322	29,758,284	28,980,392	30,884,699	30,251,816	31,097,025	32,071,928	31,996,320	-75,608	-0.2%	65.1%
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NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2008 and 2009 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding Arizona

	2001	2002	2003	2004	2005	2006	2007	2008	2009	Change Fiscal Year 2		2001 to 2009
ESEA Title I Grants to Local Educational Agencies	Actual 141,106,004	Actual 173,246,701	Actual 187,860,284	Actual 229.883.044	Actual 248,947,463	Actual 260.348.295	Actual 263,204,306	Estimate 274,776,685	Estimate 276,265,854	1,489,169	Percent 0.5%	% Change 95.8%
School Improvement Grants	141,100,004	173,240,701	107,000,204	229,003,044	240,947,463	200,340,293	2,559,460	9.261.745	9.237.256	-24.489	-0.3%	93.6%
Reading First State Grants	0	18.288.904	18.034.779	23.242.518	24.453.648	25.006.018	25.242.692	8,707,881	21.446.532	12.738.651	146.3%	
Even Start	3,637,699	3,708,407	3.363.824	4,110,525	3,913,333	1.841.822	1,531,232	1,139,110	21,440,332	-1,139,110	-100.0%	-100.0%
State Agency ProgramMigrant	6.672.569	6.581.914	6.621.913	6.593.778	6.504.324	6.583.571	6,606,205	6,319,251	6.309.373	-9.878	-0.2%	-5.4%
State Agency ProgramNeglected and Delinquent	1,696,749	1,694,932	1,909,150	1.710.975	1.550.292	2,028,069	1,774,916	1,465,223	1,554,404	89,181	6.1%	-8.4%
Comprehensive School Reform (Title I)	3.249.518	3,721,394	3.722.976	3,460,615	3.667.239	0	0	0,100,220	0	00,101	0.170	-100.0%
Capital Expenses for Private School Children	22,308	0,721,004	0,722,070	0,400,010	0,007,200	0	0	0	0	N/A	N/A	N/A
									_			
Subtotal, Education for the Disadvantaged	156,384,847	207,242,252	221,512,926	269,001,455	289,036,299	295,807,775	300,918,811	301,669,895	314,813,419	13,143,524	4.4%	101.3%
Impact Aid Basic Support Payments	127,906,116	136,937,718	140,851,019	148,271,168	151,932,039	152,632,294	151,931,312	158,972,576	137,443,189	-21,529,387	-13.5%	7.5%
Impact Aid Payments for Children with Disabilities	5,201,314	5,251,464	5,218,895	5,263,603	5,212,647	4,640,920	4,207,500	5,152,332	5,152,349	17	0.0%	-0.9%
Impact Aid Construction	1,496,427	3,474,313	3,400,424	3,295,168	3,502,498	3,362,703	3,169,395	0	0	0		-100.0%
Subtotal, Impact Aid	134,603,857	145,663,495	149,470,338	156,829,939	160,647,184	160,635,917	159,308,207	164,124,908	142,595,538	-21,529,370	-13.1%	5.9%
Improving Teacher Quality State Grants	0	45,061,358	45,803,961	48,197,887	48,397,876	48,146,530	48,405,610	48,635,038	46,417,367	-2,217,671	-4.6%	
Mathematics and Science Partnerships	0	0	1,755,710	3,156,906	3,920,458	4,148,195	4,144,844	3,752,270	3,752,277	7	0.0%	
Educational Technology State Grants	6,759,013	10,114,346	9,655,054	12,202,519	9,278,899	5,291,697	5,290,464	4,787,318	0	-4,787,318	-100.0%	-100.0%
21st Century Community Learning Centers	0	4,952,662	9,064,566	14,701,657	17,928,118	18,550,816	19,312,777	21,275,570	14,498,780	-6,776,790	-31.9%	
State Grants for Innovative Programs	6,782,050	6,800,825	6,756,620	5,738,648	3,891,972	1,942,063	2,027,426	0	0	0		-100.0%
State Assessments	0	6,840,384	7,021,172 672.009	7,610,440 951,224	7,878,420 959.147	7,878,420	8,092,906	8,207,500 556,447	8,207,500 557.027	580	0.0%	
Rural and Low-income Schools Program Small, Rural School Achievement Program	0	1,185,771 1.312.458	1,253,682	951,224 1,692,340	959,147 2.215.857	1,132,503 2.106.894	1,167,594 2.117,797	1.983.102	1.993.750	10.648	0.1%	
Indian EducationGrants to Local Educational Agencies	9.991.910	1,312,458	11.056.471	9,956,194	10.635.257	10.653.755	10,470,394	1,983,102	1,993,750	-17	0.5%	6.2%
Safe and Drug-Free Schools and Communities State Grants	7.087.180	7,963,960	7.903.030	7.087.180	7.061.044	5.561.230	5.561,230	4.707.343	2.094.149	-2.613.194	-55.5%	-70.5%
Language Acquisition State Grants	7,067,180	12,342,805	14,885,171	16,453,934	16,053,667	17,374,634	19,762,263	22,008,130	22,947,795	939,665	4.3%	-70.5%
Fund for the Improvement of EducationComprehensive	0	12,342,805	14,885,171	16,453,934	10,053,007	17,374,634	19,762,263	22,008,130	22,947,795	939,000	4.3%	
School Reform	892.374	1,342,217	1,333,493	1.454.501	0	0	0	0	0	0		-100.0%
State Grants for Community Service for Expelled or	092,374	1,342,217	1,333,493	1,434,301	U	U	U	U	U	U		-100.0%
Suspended Students	0	869.935	865,288	0	0	0	0	0	0	0		
Eisenhower Professional Development State Grants	7.189.494	000,000	000,200	0	0	0	0	0	0	0	N/A	N/A
Class Size Reduction	23,710,701	0	0	n	n	0	0	0	0	0	N/A	N/A
Immigrant Education	5.846.571	0	0	0	0	0	0	0	0	0	N/A	N/A
5-												
Subtotal, All of the Above Programs, which constitute the												
No Child Left Behind Act of 2001	359,247,997	463,082,829	489,009,491	555,034,824	577,904,198	579,230,429	586,580,323	592,318,730	568,488,794	-23,829,936	-4.0%	58.2%
E								===				
Education for Homeless Children and Youth	578,982	837,267	827,848	1,110,941	1,215,852	1,253,653	1,245,604	1,193,796	1,193,525	-271	0.0%	106.1%
School Renovation Grants	16,746,253	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Special EducationGrants to States	92.343.757	111.045.656	132.562.806	152.382.476	162.563.312	162.327.526	167.830.161	172.908.742	180.825.057	7.916.315	4.6%	95.8%
Special EducationGrants to States Special EducationPreschool Grants	5.545.066	5.545.066	5,499,684	5.502.673	5.447.283	5.378.592	5.378.592	5.259.801	5.259.796	7,910,315	0.0%	95.8% -5.1%
Grants for Infants and Families	7.326.758		8.193.846	8,968,449	9.170.498			9,966,824	9,966,828	-5	0.0%	
Subtotal, Special Education	105,215,581	7,868,896 124,459,618	146,256,336	166.853.598	177,181,093	9,215,123 176,921,241	9,712,823 182,921,576	188,135,367	196,051,681	7.916.314	4.2%	36.0% 86.3%
Subiotal, Special Education	100,210,081	124,409,018	140,200,330	100,000,098	177,101,093	170,921,241	102,321,376	100,130,307	180,001,081	1,910,314	4.2%	00.3%
Career and Technical Education State Grants	20.178.519	21.690.013	23,459,875	24.282.488	24.336.634	24.414.621	25.043.432	24.786.970	0	-24.786.970	-100.0%	-100.0%
Tech-Prep Education State Grants	1.987.848	2,035,075	2.150.847	2.185.694	2.142.952	1,971,294	1,983,698	1.880.272	o o	-1.880.272	-100.0%	-100.0%
Subtotal, Vocational and Adult Education	22,166,367	23.725.088	25.610.722	26,468,182	26,479,586	26.385.915	27.027.130	26.667.242	0	-26.667.242	-100.0%	-100.0%
		.,,	.,,	.,	.,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,	.,,				
Subtotal, All Elementary/Secondary Level Programs	503,955,180	612,104,802	661,704,397	749,467,545	782,780,729	783,791,238	797,774,633	808,315,135	765,734,000	-42,581,135	-5.3%	51.9%

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding Arizona

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Pederal Pail Grants Actual		2001	2002	2003	2004	2005	2006	2007	2008	2009	Change Fiscal Year 2		2001 to 2009
Federal Work-Study 1819-248 11,530,773 13,477,865 13,730,108 16,051,038 17,873,849		Actual	Estimate	Estimate	Amount	Percent	% Change						
Federal Perkins Loans-Capital Contributions													
Federal Perkins Loins-Capital Contributions													
Everlaging Educational Assistance Pathmership 995,777 1,141,183 1,132,537 550,800 511,872 516,525 516,525 507,505 0 507,505 100.0% -100.0%						10,964,220	10,731,152	10,731,152	10,732,660	10,732,658	-3	0.0%	
Byth Honors Scholarships 744,000 744,500 738,000 799,500 807,000 807,000 837,000 849,000 807,000	Federal Perkins LoansCapital Contributions	414,122	1,349,796	1,350,976	1,463,743	0			0	0	0		-100.0%
College Access Challenge Grant 0 0 0 0 0 0 0 0 0 1,348,705 1,348,705 0 0 0.0% Subtotal, All Postsecondary Education Programs 249,377,659 306,600,663 391,160,651 466,673,531 497,837,128 503,028,526 52,068,526 588,299,468 625,581,363 37,281,895 6.3% 150,9% Vocational Rehabilitation State Grants 41,133,595 44,081,357 45,401,058 48,460,233 40,862,175 51,413,359 56,406,863 57,960,200 58,925,052 974,852 17.% 43,3% Protection and Advocacy of Individual Rights 201,664 229,413 260,491 262,895 264,488 266,393 273,521 276,264 281,951 5,687 2.1% 39,8% Independent Living State Grants 297,581 299,929 304,317 306,229 322,444 325,265 333,190 336,132 343,214 7,082 2.1% 53,8% Savices for Other Blind Individuals 290,231 409,812 479,333 557,825 603,180 590,638 603,916 606,661 606,654 7. 0.0% 100,00% Assistive Technology State Grant Program 0 0 0 0 400,577 510,034 582,060 574,719 575,614 895 0.2% Protection and Advocacy of Nasistive Technology Charles Grants 5,590,133 6,390,182 8,625,378 8,761,610 8,693,973 8,607,310 8,607,306 8,607,310 8,607,306 8,607,310 8,607,306 8,607,310 8,607,306 8,607,310 8,607,306 8,607,310 8,607,306 8,607,310 8,607,306 8,607,310 8,607,306 8,607,310 8,607,306 8,607,310 8,607,306 8,607,310 8,607,306 8,607,310 8,607,306 8,607,310 8,607,306 8,607,310 8,607,306 8,607,310 8,607,306 8,607,310 8,607,306 8,607,310 8,607,306 8,607,310 8,607,306 8,607,310 8,607,306 8,607,310 8,607,310 8,607,306 8,607,310 8,607,306 8,607,310 8,607,306 8,607,310 8,607,306 8,607,310 8,607,306 8,607,310 8,607,306 8,607,310 8,607,306 8,607,310 8,607,306 8,607,310 8,607,306 8,607,310 8,607	Leveraging Educational Assistance Partnership	935,770	1,141,183	1,132,537	550,800	511,872	516,525	516,525	507,505	0	-507,505	-100.0%	-100.0%
Subtotal, All Postsecondary Education Programs 249,377,659 306,600,663 391,160,651 466,673,531 497,837,128 503,028,526 522,058,256 588,299,468 625,581,363 37,281,895 6.3% 150.9% Vocational Rehabilitation State Grants 41,133,595 44,081,357 45,401,058 48,460,233 40,862,175 51,413,359 56,406,863 57,950,200 58,925,052 974,852 1.7% 43,3% Client Assistance State Grants 171,913 182,938 189,624 191,362 192,534 194,283 199,052 201,029 205,172 41,44 2.1% 19.3% Protection and Advocacy of Individual Rights 201,664 229,413 260,481 196,525 264,488 266,933 273,521 276,524 281,951 5,587 2.1% 39,8% Supported Employment State Grants 599,829 624,887 633,946 639,314 642,468 492,590 204,709 506,794 0 .506,794 .100.0% 100.0% Independent Living State Grants 297,581 299,929 304,317 306,929 322,444 325,265 333,190 336,132 343,214 7,082 21,1% 15,3% Services for Older Blind Individuals 290,231 409,812 479,933 557,825 603,180 590,638 603,916 606,661 606,664 7 0.00% Protection and Advocacy of Assistive Technology State Grants 9 0.0 0 0 490,577 510,034 582,060 574,719 575,614 895 0.2% -Protection and Advocacy of Assistive Technology State Grants 9,590,133 6,330,182 86,253,78 876,160 869,373 807,310 86,073,06 84,577,31 84,435,54 22,147 0.3% 41,0% English Literacy and Civitis Education State Grants 9,24,182 946,130 813,33 836,729 990,173 1,041,440 1,071,333 1,087,454 1,106,885 19,441 1,8% 19,8%	Byrd Honors Scholarships	744,000	742,500	738,000	790,500	810,000	807,000	837,000	849,000	0	-849,000	-100.0%	-100.0%
Vocational Rehabilitation State Grants 41,133,595 44,081,357 45,401,058 48,400,233 40,862,175 51,413,359 56,406,863 57,950,200 58,925,052 201,029 205,172 41,44 21,4 21,4 19,334 Supported Employment State Grants 598,229 204,887 Supported Employment State Grants 598,229 242,887 Supported Employment State Grants 297,881 299,929 304,317 306,929 322,444 325,285 333,190 336,132 334,21 34,21 34,24 34,25,285 333,190 336,132 334,21 34,21	College Access Challenge Grant	0	0	0	0	0	0	0	1,348,705	1,348,705	0	0.0%	
Vocational Rehabilitation State Grants 41,133,595 44,081,357 45,401,058 48,460,233 40,862,175 51,413,359 56,406,863 57,950,200 58,925,052 974,852 17,76 43,376 Client Assistance State Grants 171,913 182,938 188,624 191,362 192,534 194,283 199,052 201,029 205,172 41,44 21,4 19,388 Supported Employment State Grants 599,829 624,887 633,946 639,314 642,468 492,590 204,709 506,794 0 506,794 0 506,794 10,000 506,794 100,000 506,794 1													
Client Assistance State Grants 171.913 182.938 189.624 191.362 192.534 194.283 199.052 201.029 205.172 41.44 2.1% 19.3% Protection and Advocacy of Individual Rights 201.664 229.413 260.413 2	Subtotal, All Postsecondary Education Programs	249,377,659	306,600,663	391,160,651	466,673,531	497,837,128	503,028,526	522,058,526	588,299,468	625,581,363	37,281,895	6.3%	150.9%
Client Assistance State Grants 171.913 182.938 189.624 191.362 192.534 194.283 199.052 201.029 205.172 41.44 2.1% 19.3% Protection and Advocacy of Individual Rights 201.664 229.413 260.413 2	Vessels and Dalach Wastley Ottoba Country	44 400 505	44 004 057	45 404 050	40, 400, 000	40,000,475	54 440 050	FC 400 000	F7.0F0.000	50 005 050	074.050	4.70/	40.00/
Protection and Advocacy of Individual Rights Supported Fine Fig. Supported Fig. S													
Supported Employment State Grants 599,829 624,887 633,946 639,314 642,488 442,590 204,709 506,794 0 0 506,794 0 100,006 100,00													
Independent Living State Grants 297.581 299.929 30.437 306.929 322.444 325.265 333.190 336.132 343.214 7.082 2.1% 15.3% Services for Older Bind Individuals 290.231 409.812 479.333 557.825 603.80 590.638 603.916 606.661 606.664 7.7 0.0% 109.0% Assistive Technology State Grant Program 0 0 0 0 400.577 510.034 582.060 574.719 575.614 895 0.2%													
Services for Older Blind Individuals 29.0.231 409.812 479.933 557.825 603.180 590.638 603.916 606.661 606.654 77 0.0% 199													
Assistive Technology State Grant Program Protection and Advocacy for Assistive Technology Protection and Advocacy for Assistive Technology Protection and Advocacy for Assistive Technology Adult Basic and Library, Education State Grants Special Special State Grants Special State Gra													
Protection and Adviscacy for Assistive Technology 50,000 50,000 70,013 67,690 66,225 66,439 68,071 68,000 0 48,000 100.0% -100.0% -100.0% Adult Basis and Literacy Education State Grants 5,590,133 6,330,182 8,265,333 8,761,833 8,761,834 8,073,10 8,607,310 8,407,313 8,434,584 -23,147 4,-3% 41,8% English Literacy and Clivics Education State Grants 924,182 946,130 913,933 938,729 960,173 1,041,440 1,071,393 1,087,454 1,106,895 19,441 1,8% 19,8% State Grants for Incarcerated Youth Offenders 34,822 390,272 462,845 594,684 663,331 709,397 746,714 754,684 0 -754,684 100.0% -754,684 100.0% -1		290,231											
Adult Basic and Literary Education State Grants 5.950,133 6.300,182 8.625,278 8.761,610 8.603,0973 16.607,310 8.607,306 8.457,731 8.434,584 23,147 -0.3% 41.8% [English Literary and Civins Education State Grants 924,182 946,130 913,333 308,782 960,73 10.41,440 10.71,393 10.678,745 11.068,85 19.441 18% 19.8% State Grants for Incarcerated Youth Offenders 341,822 390,272 462,845 594,064 663,931 709,397 746,714 754,684 10.60,85 19.441 18% 19.8% State Grants for Incarcerated Youth Offenders 49,960,950 53,604,920 57,341,538 60,780,651 53,762,178 64,217,688 69,096,795 70,819,668 70,479,136 -340,532 -0.5% 41.11% [Total 803,293,789 972,310,385 1,110,206,586 12,769,21,727 1,334,380,035 1,351,037,452 1,388,929,955 1,467,434,271 1,461,794,499 -5.639,772 -0.4% 82.0% [Paderal Family Education Loans 221,369,259 242,022,122 262,469,364 279,548,214 277,120,257 264,439,807 280,938,93 304,327,831 320,733,057 16,465,226 5.4% 44.9% [Paderal Family Education Loans 966,246,412 1,305,805,018 1,731,269,116 2,756,243,108 3,067,190,976 3,406,785,688 3,995,280,288 4,378,456,022 4,617,141,779 238,685,757 5.5% 377,8% [Paderal Family Education Loans 1,187,615,671 1,547,827,140 1,993,738,480 3,035,791,322 3,344,311,233 3,671,225,495 4,276,274,181 4,682,783,853 4,937,934,836 255,150,983 5.4% 315,8% [Paderal Family Education Loans 1,187,615,671 1,547,827,140 1,993,738,480 3,035,791,322 3,344,311,233 3,671,225,495 4,276,274,181 4,682,783,853 4,937,934,836 255,150,983 5.4% 315,8% [Paderal Family Education Loans 1,187,615,671 1,547,827,140 1,993,738,480 3,035,791,322 3,344,311,233 3,367,1225,495 4,276,274,181 4,682,783,853 4,937,934,836 255,150,983 5.4% 315,8% [Paderal Family Education Loans 1,187,615,671 1,547,827,140 1,993,738,480 3,035,791,322 3,344,311,233 3,367,1225,495 4,276,274,181 4,682,783,853 4,937,934,836 255,150,983 5.4% 315,8% [Paderal Family Education Loans 1,187,615,671 1,547,827,140 1,993,738,480 3,035,791,322 3,344,311,233 3,347,125,495 4,276,274,181 4,482,748,385 4,937,934,836 255,150,983 5.4% 315,8% [Paderal Family Education Loan										5/5,614			
English Literacy and Civics Education State Grants 924,182 946,130 913,933 938,729 980,173 1,041,440 1,071,393 1,087,454 1,106,895 19,441 1,8% 19,8% State Grants for Incarcerated Youth Offenders 349,860,950 53,604,920 57,341,538 60,780,651 53,762,178 64,217,688 69,096,795 70,819,688 70,479,136 -340,532 -0.5% 41.1% Total 803,293,789 972,310,385 1,110,206,586 1,276,921,727 1,334,380,035 1,351,037,452 1,388,929,955 1,467,434,271 1,461,794,499 -5,639,772 0,4% 82.0% New Student Loan Volume: Federal Direct Student Loans 221,369,259 242,022,122 262,469,364 279,548,214 277,120,57 264,439,807 280,993,893 304,327,831 320,793,057 16,465,226 5.4% 44.9% Federal Family Education Loans 966,246,412 1,305,805,018 1,731,289,116 2,756,243,108 3,067,190,976 3,406,785,688 3,995,280,288 4,378,456,022 4,617,141,779 236,865,757 5.5% 377,8% Total, New Student Loan Volume 1,187,615,671 1,547,827,140 1,993,738,480 3,035,791,322 3,344,311,233 3,671,225,495 4,276,274,181 4,682,783,853 4,937,934,836 255,150,983 5.4% 315,8% Total, New Student Loan Volume 1,187,615,671 1,547,827,140 1,993,738,480 3,035,791,322 3,344,311,233 3,671,225,495 4,276,274,181 4,682,783,853 4,937,934,836 255,150,983 5.4% 315,8% Total, New Student Loan Volume 1,187,615,671 1,547,827,140 1,993,738,480 3,035,791,322 3,344,311,233 3,671,225,495 4,276,274,181 4,682,783,853 4,937,934,836 255,150,983 5.4% 315,8% Total, New Student Loan Volume 1,187,615,671 1,547,827,140 1,993,738,480 3,035,791,322 3,344,311,233 3,671,225,495 4,276,724,181 4,682,783,853 4,937,934,836 255,150,983 5.4% 315,8% Total, New Student Loan Volume 1,187,615,671 1,547,827,140 1,993,738,480 3,035,791,322 3,344,311,233 3,671,225,495 4,276,724,181 4,682,783,853 4,937,934,836 255,150,983 5.4% 315,8% Total, New Student Loan Volume 1,187,615,671 1,547,827,140 1,993,738,480 3,035,791,322 3,344,311,233 3,671,225,495 4,276,724,181 4,682,783,853 4,937,934,836 255,150,983 5.4% 315,8% Total, New Student Loan Volume 1,187,615,671 1,547,827,140 1,993,738,480 3,035,791,322 3,344,311,233 3,67										0			
State Grants for Incarcerated Youth Offenders 341,822 390,272 462,845 594,064 663,931 709,397 746,714 754,684 0 0 -754,684 -100.0% -10													
Subtotal, All Other 49,960,950 53,604,920 57,341,538 60,780,651 53,762,178 64,217,688 69,096,795 70,819,688 70,479,136 -340,532 -0.5% 41.1% Total 803,293,789 972,310,385 1,110,206,586 1,276,921,727 1,334,380,035 1,351,037,452 1,388,929,955 1,467,434,271 1,461,794,499 -5,639,772 -0.4% 82.0% New Student Loan Volume: Federal Direct Student Loans 221,389,259 242,022,122 262,469,364 279,548,214 277,120,257 264,439,807 280,993,893 304,327,831 320,793,057 16,465,226 5.4% 44.9% Federal Family Education Loans 966,246,412 1,305,805,018 1,731,289,116 2,756,243,108 3,067,190,976 3,406,785,688 3,995,280,288 4,378,456,022 4,617,411,779 238,685,757 5.5% 377,8% Total, New Student Loan Volume 1,187,615,671 1,547,827,140 1,993,738,480 3,035,791,322 3,344,311,233 3,671,225,495 4,276,274,181 4,682,783,853 4,937,934,836 255,150,983 5.4% 315,8%													
Total 803,293,789 972,310,385 1,110,206,586 1,276,921,727 1,334,380,035 1,351,037,452 1,388,929,955 1,467,434,271 1,461,794,499 -5,639,772 -0.4% 82.0% New Student Loan Volume: Federal Direct Student Loans 221,389,259 242,022,122 262,469,384 279,548,214 277,120,257 264,439,807 280,993,893 304,327,831 320,793,057 16,465,226 5.4% 44.9% Federal Family Education Loans 966,246,412 1,305,805,018 1,731,269,116 2,756,243,108 3,067,190,978 3,406,785,688 3,995,280,288 4,378,456,022 4,617,141,779 238,685,757 5.5% 377,896 Total, New Student Loan Volume 1,187,615,671 1,547,827,140 1,993,738,480 3,035,791,322 3,344,311,233 3,671,225,495 4,276,274,181 4,682,783,853 4,937,934,836 255,150,983 5.4% 315,896	State Grants for Incarcerated Youth Offenders	341,822	390,272	462,845	594,064	663,931	709,397	746,714	754,684	0	-754,684	-100.0%	-100.0%
New Student Loan Volume: Federal Direct Student Loans 221,369,259 242,022,122 262,469,364 279,548,214 277,120,257 264,439,807 280,993,893 304,327,831 320,793,057 16,465,226 5.4% 44.9% Federal Family Education Loans 966,246,412 1,305,805,018 1,731,269,116 1,547,827,140 1,993,738,480 3,035,791,322 3,344,311,233 3,671,225,495 4,276,274,181 4,682,783,853 4,937,934,836 255,150,983 5.4% 315,8%	Subtotal, All Other	49,960,950	53,604,920	57,341,538	60,780,651	53,762,178	64,217,688	69,096,795	70,819,668	70,479,136	-340,532	-0.5%	41.1%
New Student Loan Volume: Federal Direct Student Loans 221,369,259 242,022,122 262,469,364 279,548,214 277,120,257 264,439,807 280,993,893 304,327,831 320,793,057 16,465,226 5.4% 44.9% Federal Family Education Loans 966,246,412 1,305,805,018 1,731,269,116 1,547,827,140 1,993,738,480 3,035,791,322 3,344,311,233 3,671,225,495 4,276,274,181 4,682,783,853 4,937,934,836 255,150,983 5.4% 315,8%	Total	803 293 789	972 310 385	1 110 206 586	1 276 921 727	1 334 380 035	1 351 037 452	1 388 929 955	1 467 434 271	1 461 794 499	-5 639 772	-0.4%	82.0%
Federal Direct Student Loans 221,389,259 242,002,122 282,469,384 279,548,214 277,120,257 264,439,807 280,938,383 304,327,831 320,733,057 16,465,226 5.4% 44,9% Federal Family Education Loans 966,246,412 1,305,805,018 1,731,269,116 2,756,243,108 3,067,190,976 3,406,785,688 3,995,280,288 4,378,456,022 4,617,141,779 238,685,757 5.5% 377.8% Total, New Student Loan Volume 1,187,615,671 1,547,827,140 1,993,738,480 3,035,791,322 3,344,311,233 3,671,225,495 4,276,274,181 4,682,783,853 4,937,934,836 255,150,983 5.4% 315,8%	iotai	000,200,700	372,310,303	1,110,200,300	1,210,321,121	1,554,500,055	1,551,057,452	1,500,525,555	1,407,404,271	1,401,734,433	-5,038,112	-0.470	02.070
Federal Family Education Loans 966,246,412 1,305,805,018 1,731,269,116 2,756,243,108 3,067,190,976 3,406,785,688 3,995,280,288 4,378,456,022 4,617,141,779 238,685,757 5.5% 377.8% Total, New Student Loan Volume 1,187,615,671 1,547,827,140 1,993,738,480 3,035,791,322 3,344,311,233 3,671,225,495 4,276,274,181 4,682,783,853 4,937,934,836 255,150,983 5.4% 315.8%	New Student Loan Volume:												
Total, New Student Loan Volume 1,187,615,671 1,547,827,140 1,993,738,480 3,035,791,322 3,344,311,233 3,671,225,495 4,276,274,181 4,682,783,853 4,937,934,836 255,150,983 5.4% 315.8%	Federal Direct Student Loans	221,369,259	242,022,122	262,469,364	279,548,214	277,120,257	264,439,807	280,993,893	304,327,831	320,793,057	16,465,226	5.4%	44.9%
	Federal Family Education Loans	966,246,412	1,305,805,018	1,731,269,116	2,756,243,108	3,067,190,976	3,406,785,688	3,995,280,288	4,378,456,022	4,617,141,779	238,685,757	5.5%	377.8%
	•												
Grand Total 1,990,909,460 2,520,137,525 3,103,945,066 4,312,713,049 4,678,691,268 5,022,262,947 5,665,204,136 6,150,218,124 6,399,729,335 249,511,211 4,1% 221,4%	Total, New Student Loan Volume	1,187,615,671	1,547,827,140	1,993,738,480	3,035,791,322	3,344,311,233	3,671,225,495	4,276,274,181	4,682,783,853	4,937,934,836	255,150,983	5.4%	315.8%
	Grand Total	1,990,909,460	2,520,137,525	3,103,945,066	4,312,713,049	4,678,691,268	5,022,262,947	5,665,204,136	6,150,218,124	6,399,729,335	249,511,211	4.1%	221.4%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2008 and 2009 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding Arkansas

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	2001	2002	2003	2004	2005	2006	2007	2008	2009	Change Fiscal Year	2008 to 2009 Percent	2001 to 2009 % Change
ESEA Title I Grants to Local Educational Agencies	Actual 85.474.705	Actual 97,237,354	Actual 106,001,974	Actual 118,717,368	Actual 124,833,439	Actual 125,531,389	Actual 122,031,484	Estimate 144,267,804	Estimate 150.964.284	Amount 6.696,480	4.6%	76.6%
School Improvement Grants	00,474,700	0 0	0 00,001,374	0 0	0	125,551,509	1,190,751	5.287.815	5,259,755	-28.060	-0.5%	70.070
Reading First State Grants	0	10.214.444	10.532.153	12.097.050	12.442.659	12.252.659	11,201,869	4,595,240	11,317,560	6,722,320	146.3%	
Even Start	2,119,070	2,023,474	1.905.601	2.070.493	1,936,343	881.841	702,922	645,415	0	-645,415	-100.0%	-100.0%
State Agency ProgramMigrant	5,029,890	5,279,303	5.311.713	5,409,801	5,217,386	5,280,769	5,299,097	5.068.934	5,275,877	206,943	4.1%	4.9%
State Agency ProgramNeglected and Delinquent	273,721	407.967	204.857	297,462	342,690	368,740	285,709	489,167	519,054	29,887	6.1%	89.6%
Comprehensive School Reform (Title I)	2,090,560	2,147,003	2,055,305	1,990,150	1,880,616	0	0	0	0	0		-100.0%
Capital Expenses for Private School Children	15,610	0	0	0	0	ō	ō	0	ō	N/A	N/A	N/A
.,												
Subtotal, Education for the Disadvantaged	95,003,556	117,309,545	126,011,603	140,582,324	146,653,133	144,315,398	140,711,832	160,354,375	173,336,530	12,982,155	8.1%	82.5%
Impact Aid Basic Support Payments	561,953	695.828	705.689	691,907	441,326	401,215	431.621	563,585	611,520	47,935	8.5%	8.8%
Impact Aid Payments for Children with Disabilities	129,203	110,168	133,763	84,929	98,248	99,428	116,970	133,015	133,016	1	0.0%	3.0%
Impact Aid Construction	0	0	0	0	0	0	0	0	0	0		
Subtotal, Impact Aid	691,156	805,996	839,452	776,836	539,574	500,643	548,591	696,600	744,536	47,936	6.9%	7.7%
Improving Teacher Quality State Grants	0	27,569,615	28,194,595	28,585,438	28,501,178	28,202,977	27,690,900	28,692,584	27,632,928	-1,059,656	-3.7%	
Mathematics and Science Partnerships	0	0	1,025,320	1,643,077	1,994,832	2,032,567	1,839,344	1,980,113	1,980,116	3	0.0%	
Educational Technology State Grants	4,402,591	5,518,844	5,465,161	6,146,287	4,591,412	2,533,599	2,428,622	2,712,476	0	-2,712,476	-100.0%	-100.0%
21st Century Community Learning Centers	0	2,862,340	4,942,086	8,328,463	9,030,488	9,179,078	9,246,706	9,766,690	8,214,952	-1,551,738	-15.9%	
State Grants for Innovative Programs	3,450,275	3,445,335	3,422,941	2,628,268	1,741,403	868,946	880,239	0	0	0		-100.0%
State Assessments	0	4,945,560	5,037,148	5,111,556	5,182,774	5,182,774	5,211,165	5,231,827	5,231,827	0	0.0%	
Rural and Low-income Schools Program	0	3,170,397	2,859,399	3,679,199	4,023,354	3,775,731	3,639,995	3,646,838	3,650,636	3,798	0.1%	
Small, Rural School Achievement Program	0	2,623,238	2,137,582	1,080,279	1,151,868	1,160,498	1,213,395	1,333,674	1,339,368	5,694	0.4%	
Indian EducationGrants to Local Educational Agencies	204,511	326,838	778,009	1,085,118	1,070,510	1,072,372	289,041	292,928	292,928	0	0.0%	43.2%
Safe and Drug-Free Schools and Communities State Grants	4,075,458	4,333,092	4,296,135	4,075,458	4,060,429	3,197,966	3,197,966	2,706,941	909,208	-1,797,733	-66.4%	-77.7%
Language Acquisition State Grants	0	1,200,898	1,405,893	1,871,562	1,986,077	3,612,909	2,734,955	2,993,001	3,120,791	127,790	4.3%	
Fund for the Improvement of EducationComprehensive School Reform	453.983	679.974	675.555	666.153	0	0	0	0	0	0		-100.0%
State Grants for Community Service for Expelled or	453,983	6/9,9/4	6/5,555	000,103	0	0	0	U	U	U		-100.0%
Suspended Students	0	473.321	470.376	0	0	0	0	0	0	0		
Eisenhower Professional Development State Grants	4.134.294	473,321	470,376	0	0	0	0	0	0	0	N/A	N/A
Class Size Reduction	15.742.003	0	0	0	0	0	0	0	0	0	N/A	N/A
Immigrant Education	274.175	0	0	0	0	0	0	0	0	0	N/A	N/A
minigran Education						<u> </u>						
Subtotal, All of the Above Programs, which constitute the												
No Child Left Behind Act of 2001	128,432,002	175,264,993	187,561,255	206,260,018	210,527,032	205,635,458	199,632,751	220,408,047	226,453,820	6,045,773	2.7%	76.3%
Education for Homeless Children and Youth	337,275	456,486	468,975	559,587	601,612	600,233	575,188	676,400	673,761	-2.639	-0.4%	99.8%
School Renovation Grants	10.907.939	456,486	468,975	559,587	001,612	600,233	0/5,188	676,400	0/3,761	-2,639 N/A	-0.4% N/A	99.8% N/A
SCHOOL REHOVATION GLANTS	10,907,939	U	U	U	U	0	U	U	U	INA	IWA	IN/A
Special EducationGrants to States	59.842.674	71.962.298	85.906.324	98.750.311	103.546.301	103.400.423	105.159.110	106.603.388	109.556.822	2.953.434	2.8%	83.1%
Special Education-Preschool Grants	5,479,110	5,479,110	5,447,257	5,450,218	5,411,243	5,362,909	5,362,909	5,279,323	5,279,319	2,000,404	0.0%	-3.6%
Grants for Infants and Families	3,375,801	3,716,598	3.870.077	3,875,003	3.875.214	3,774,372	3,890,674	3.957.948	3,957,950	2	0.0%	17.2%
Subtotal, Special Education	68,697,585	81,158,006	95,223,658	108.075.532	112,832,758	112,537,704	114,412,693	115,840,659	118,794,091	2.953.432	2.5%	72.9%
oublotal, opcour Education	00,007,000	01,100,000	55,225,556	100,010,002	112,002,100		11-,-12,000		110,104,001	2,000,402	2.570	. 2.370
Career and Technical Education State Grants	11,925,341	12,818,622	13,005,604	12,814,531	12,734,445	12,539,958	12,556,175	12,068,187	0	-12,068,187	-100.0%	-100.0%
Tech-Prep Education State Grants	1,186,934	1,202,713	1,192,379	1,186,934	1,186,934	1,186,934	1,186,934	1,186,046	ō	-1,186,046	-100.0%	-100.0%
Subtotal, Vocational and Adult Education	13,112,275	14,021,335	14,197,983	14,001,465	13,921,379	13,726,892	13,743,109	13,254,233	0	-13,254,233	-100.0%	-100.0%
Subtotal, All Elementary/Secondary Level Programs	221,487,076	270.900.820	297.451.871	328,896,602	337.882.781	332,500,287	328.363.741	350.179.339	345,921,672	-4.257.667	-1.2%	56.2%
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Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding Arkansas

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	2001	2002	2003	2004	2005	2006	2007	2008	2009	Change Fiscal Year 2		2001 to 2009
	Actual	Estimate	Estimate	Amount	Percent	% Change						
Federal Pell Grants	117,700,000	140,300,000	151,200,000	153,600,000	147,100,000	148,200,000	165,600,000	188,600,000	209,500,000	20,900,000	11.1%	78.0%
Federal Supplemental Educational Opportunity Grants	4,510,746	4,805,705	5,191,269	5,083,280	4,959,782	5,104,728	5,104,728	5,015,550	0	-5,015,550	-100.0%	-100.0%
Federal Work-Study	7,675,087	7,446,510	7,500,896	7,657,333	7,604,978	7,640,765	7,640,765	7,641,839	7,641,837	-2	0.0%	-0.4%
Federal Perkins LoansCapital Contributions	597,163	775,361	762,268	766,068	0	0	0	0	0	0		-100.0%
Leveraging Educational Assistance Partnership	347,764	424,102	420,889	518,132	190,229	191,201	191,201	187,862	0	-187,862	-100.0%	-100.0%
Byrd Honors Scholarships	373,500	376,500	373,500	369,000	370,500	370,500	364,500	369,000	0	-369,000	-100.0%	-100.0%
College Access Challenge Grant	0	0	0	0	0	0	0	706,129	706,129	0	0.0%	
Subtotal, All Postsecondary Education Programs	131,204,260	154,128,178	165,448,822	167,993,813	160,225,489	161,507,194	178,901,194	202,520,380	217,847,966	15,327,586	7.6%	66.0%
Vocational Rehabilitation State Grants	30,229,031	31,571,615	32,323,847	33,685,092	33,729,600	34,986,460	36,527,457	36,246,470	35,819,560	-426,910	-1.2%	18.5%
Client Assistance State Grants	118,241	120,724	122,459	121,736	120,762	119,554	119,554	117,465	117,463	-2	0.0%	-0.7%
Protection and Advocacy of Individual Rights	138,633	147,782	164,200	163,236	161,930	160,311	160,311	157,505	157,505	0	0.0%	13.6%
Supported Employment State Grants	320,252	325,608	321,563	318,241	313,787	300,000	305,253	300,000	0	-300,000	-100.0%	-100.0%
Independent Living State Grants	297,581	297,581	295,647	293,902	304,522	301,477	301,477	296,212	296,207	-5	0.0%	-0.5%
Services for Older Blind Individuals	225,000	232,018	260,263	304,831	324,340	312,417	310,599	304,391	304,388	-3	0.0%	35.3%
Assistive Technology State Grant Program	0	0	0	0	386,476	400,673	452,866	446,659	446,678	19	0.0%	
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	0	-50,000	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	5,660,506	6,078,196	5,470,376	5,553,207	5,511,072	5,457,078	5,457,076	5,363,882	5,349,460	-14,422	-0.3%	-5.5%
English Literacy and Civics Education State Grants	98,537	105,863	120,816	133,726	142,978	147,010	152,203	149,557	152,231	2,674	1.8%	54.5%
State Grants for Incarcerated Youth Offenders	177,000	208,497	199,243	202,360	205,697	301,594	292,527	261,565	0	-261,565	-100.0%	-100.0%
Subtotal, All Other	37,314,781	39,137,884	39,328,414	40,826,331	41,251,164	42,536,574	44,129,323	43,693,706	42,643,492	-1,050,214	-2.4%	14.3%
Total	390,006,117	464,166,882	502,229,107	537,716,746	539,359,434	536,544,055	551,394,258	596,393,425	606,413,130	10,019,705	1.7%	55.5%
New Student Loan Volume:												
Federal Direct Student Loans	28,400,984	31,637,132	41,973,411	20,005,498	2,963,288	2,077,452	5,935,188	6,428,050	6,775,830	347,780	5.4%	-76.1%
Federal Family Education Loans	199,811,223	237,846,821	285,399,215	331,247,987	388,024,718	404,887,542	435,615,195	477,393,784	503,418,276	26,024,492	5.5%	151.9%
•												
Total, New Student Loan Volume	228,212,207	269,483,953	327,372,626	351,253,485	390,988,006	406,964,994	441,550,383	483,821,834	510,194,106	26,372,272	5.5%	123.6%
Grand Total	618,218,324	733,650,835	829,601,733	888,970,231	930,347,440	943,509,049	992,944,641	1,080,215,259	1,116,607,236	36,391,977	3.4%	80.6%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2008 and 2009 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding California

California			

	2001	2002	2003	2004	2005	2006	2007	2008	2009	Change Fiscal Year 2		2001 to 2009
	Actual	Estimate	Estimate	Amount	Percent	% Change						
ESEA Title I Grants to Local Educational Agencies	1,185,906,438	1,448,833,975	1,649,697,459	1,765,537,626	1,776,542,957	1,723,482,942	1,643,496,281	1,698,808,133	1,727,754,094	28,945,961	1.7%	45.7%
School Improvement Grants	0	0	0	0	0	0	16,620,295	61,808,215	62,200,522	392,307	0.6%	
Reading First State Grants	0	137,397,187	142,801,723	151,789,568	152,898,960	151,041,716	143,939,544	50,837,601	125,207,295	74,369,694	146.3%	
Even Start	30,484,555	31,210,336	31,342,083	31,451,159	27,702,424	12,177,098	9,500,194	7,270,152	0	-7,270,152	-100.0%	-100.0%
State Agency ProgramMigrant	120,926,758	129,903,308	130,703,626	130,148,295	128,385,808	130,152,262	130,400,360	124,729,661	140,370,117	15,640,456	12.5%	16.1%
State Agency ProgramNeglected and Delinquent	4,145,673	3,888,998	3,350,153	3,249,282	2,867,245	2,878,588	2,523,695	2,561,084	2,717,179	156,095	6.1%	-34.5%
Comprehensive School Reform (Title I)	26,717,068	30,996,645	31,096,447	31,344,563	27,680,353	0	0	0	0			-100.0%
Capital Expenses for Private School Children	1,053,529	0		0	0	0			0	N/A	N/A	N/A
Subtotal, Education for the Disadvantaged	1,369,234,021	1,782,230,449	1,988,991,491	2,113,520,493	2,116,077,747	2,019,732,606	1,946,480,369	1,946,014,846	2,058,249,207	112,234,361	5.8%	50.3%
Impact Aid Basic Support Payments	53,309,293	64,042,753	67,097,816	68,184,886	68,677,078	57,158,037	52,080,675	61,224,366	63,982,266	2,757,900	4.5%	20.0%
Impact Aid Payments for Children with Disabilities	4,224,942	4,206,625	4,216,837	4,116,969	3,988,363	3,444,408	3,483,325	3,957,306	3,957,319	13	0.0%	-6.3%
Impact Aid Construction	282,115	1,171,468	1,153,830	1,134,745	1,190,269	1,043,597	499,275	0	0	0		-100.0%
Subtotal, Impact Aid	57,816,350	69,420,846	72,468,483	73,436,600	73,855,710	61,646,042	56,063,275	65,181,672	67,939,585	2,757,913	4.2%	17.5%
Improving Teacher Quality State Grants	0	332,170,724	341,185,718	341,331,785	339,448,010	335,450,834	331,226,040	332,854,904	321,120,128	-11,734,776	-3.5%	
Mathematics and Science Partnerships	ō	0	13,901,945	20,616,756	24,513,072	25,055,987	23,634,838	21,906,182	21,906,222	40	0.0%	
Educational Technology State Grants	55.910.034	85.123.372	89.959.919	93.318.376	65,730,620	34,985,639	32.823.516	30.554.155	0	-30.554.155	-100.0%	-100.0%
21st Century Community Learning Centers	0	41,494,874	76,288,342	136,981,161	137,174,714	131,320,892	127.685.271	131,999,576	92,535,725	-39.463.851	-29.9%	
State Grants for Innovative Programs	45,930,964	46,714,168	46.410.526	36,429,854	24,693,735	12.321.975	12,108,651	0	0	0		-100.0%
State Assessments	0	29,379,201	30,621,018	32,267,812	33,952,540	33,952,540	33,417,004	32,918,202	32,918,202	0	0.0%	
Rural and Low-income Schools Program	0	2,719,404	2,573,030	1,425,730	1,718,545	1,177,127	1,244,233	1,172,679	1,173,901	1,222	0.1%	
Small, Rural School Achievement Program	0	4,269,841	7,489,667	5,195,246	5,088,044	5,552,549	6,038,420	6,116,186	6,147,444	31,258	0.5%	
Indian EducationGrants to Local Educational Agencies	6,584,676	6,551,544	6,706,324	6,460,486	6,348,742	6,359,784	5,786,235	5,864,053	5,864,044	-9	0.0%	-10.9%
Safe and Drug-Free Schools and Communities State Grants	52,938,133	61,558,718	60,756,063	53,257,421	52,742,911	41,539,958	41,539,958	35,161,795	12,507,148	-22,654,647	-64.4%	-76.4%
Language Acquisition State Grants	0	117,280,776	140.308.451	161,549,115	149.565.827	166.955.253	169.943.708	164.463.306	171.485.272	7.021.966	4.3%	
Fund for the Improvement of EducationComprehensive												
School Reform	6,043,539	9,219,549	9,159,623	9,233,404	0	0	0	0	0	0		-100.0%
State Grants for Community Service for Expelled or												
Suspended Students	0	6,724,307	6,652,068	0	0	0	0	0	0	0		
Eisenhower Professional Development State Grants	53,702,377	0	0	0	0	0	0	0	0	0	N/A	N/A
Class Size Reduction	174,941,971	0	0	0	0	0	0	0	0	0	N/A	N/A
Immigrant Education	32,069,254	0	0	0	0	0	0	0	0	0	N/A	N/A
Subtotal, All of the Above Programs, which constitute the												
No Child Left Behind Act of 2001	1,855,171,319	2,594,857,773	2,893,472,668	3,085,024,239	3,030,910,217	2,876,051,186	2,787,991,518	2,774,207,556	2,791,846,878	17,639,322	0.6%	50.5%
Education for Homeless Children and Youth	4,851,972	7,046,528	7,713,390	8,500,225	8,606,995	8,288,438	7,724,532	7,619,180	7,637,133	17,953	0.2%	57.4%
School Renovation Grants	138,523,710	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Special EducationGrants to States	650.017.799	781.662.507	933.124.077	1.072.636.899	1.132.572.659	1.130.940.237	1.150.175.848	1.165.972.611	1.198.275.741	32.303.130	2.8%	84.3%
Special EducationPreschool Grants	39.848.701	39.848.701	39.529.222	39.550.707	39,160,720	38,677,085	38,677,082	37.840.710	37.840.675	-35	0.0%	-5.0%
Grants for Infants and Families	46,979,082	49.954.044	52.016.926	54.397.335	53,695,159	54.072.123	54.060.651	53,120,669	53.120.694	25	0.0%	13.1%
Subtotal, Special Education	736,845,582	871,465,252	1,024,670,225	1,166,584,941	1,225,428,538	1,223,689,445	1,242,913,581	1,256,933,990	1,289,237,110	32,303,120	2.6%	75.0%
Career and Technical Education State Grants	120,745,507	129,790,082	127,491,358	128,464,270	128,962,835	128,752,910	129,514,828	128,508,264	0	-128,508,264	-100.0%	-100.0%
Tech-Prep Education State Grants	11,895,013	12,177,613	11,688,655	11,563,216	11,355,769	11,260,242	11,260,243	11,251,821	0	-11,251,821	-100.0%	-100.0%
Subtotal, Vocational and Adult Education	132,640,520	141,967,695	139,180,013	140,027,486	140,318,604	140,013,152	140,775,071	139,760,085	0	-139,760,085	-100.0%	-100.0%
Subtotal, All Elementary/Secondary Level Programs	2,868,033,103	3,615,337,248	4,065,036,296	4,400,136,891	4,405,264,354	4,248,042,221	4,179,404,702	4,178,520,811	4,088,721,121	-89,799,690	-2.1%	42.6%

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding California

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	2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Estimate	2009 Estimate	Change Fiscal Year 2	008 to 2009 Percent	2001 to 2009 % Change
Federal Pell Grants		1.331.400.000	1.416.900.000	1.460.300.000	1.420.600.000	1.431.600.000	1.615.200.000	1.858.000.000	2.058.800.000	Amount 200.800.000	10.8%	71.6%
Federal Supplemental Educational Opportunity Grants	1,200,100,000 72,922,843	77.970.591	80.274.407	81.054.630	80.673.260	79,297,539	79,297,538	77.912.230	2,058,800,000	-77.912.230	-100.0%	-100.0%
Federal Supplemental Educational Opportunity Grants Federal Work-Study	111.356.320	113.597.618	111.208.497	108.384.102	106.438.596	101,256,834	101,256,834	101.271.067	101.271.043	-77,912,230	-100.0%	-100.0%
Federal Perkins LoansCapital Contributions	11,298,174	9.353.065	9.144.438	9.768.901	100,430,390	0 1,236,634	101,236,634	101,271,067	101,271,043	-24	0.0%	-100.0%
Leveraging Educational Assistance Partnership	8.445.098	10.298.903	10.220.874	12,582,059	12.286.525	10.712.192	10.712.192	10.525.120	0	-10.525.120	-100.0%	-100.0%
Byrd Honors Scholarships	4,993,500	5.101.500	5.071.500	5.166.000	5.139.000	5.127.000	5.241.000	5.067.000	0	-5.067.000	-100.0%	-100.0%
College Access Challenge Grant	4,993,300	3,101,300	3,071,300	3,100,000	3,139,000	5,127,000	3,241,000	7.678.868	7.678.868	-5,067,000	0.0%	-100.0%
College Access Challenge Grant				- 0				7,070,000	7,070,000		0.0%	
Subtotal, All Postsecondary Education Programs	1,409,115,935	1,547,721,677	1,632,819,716	1,677,255,692	1,625,137,381	1,627,993,565	1,811,707,564	2,060,454,285	2,167,749,911	107,295,626	5.2%	53.8%
Vocational Rehabilitation State Grants	234,214,418	243.137.267	251,750,039	247.893.144	248.655.290	260.883.318	277.134.998	276.152.015	274.409.451	-1.742.564	-0.6%	17.2%
Client Assistance State Grants	1,192,563	1,207,727	1.232.680	1,231,546	1,224,186	1,214,097	1,210,950	1.188.556	1,183,151	-5.405	-0.5%	-0.8%
Protection and Advocacy of Individual Rights	1,398,943	1,514,547	1.693.359	1,691,911	1.681.759	1,668,092	1,663,983	1,633,378	1,625,905	-7.472	-0.5%	16.2%
Supported Employment State Grants	4,161,014	4,125,408	4,121,066	4,123,626	4,120,381	3,103,391	3,138,729	2,996,357	0	-2,996,357	-100.0%	-100.0%
Independent Living State Grants	1,986,795	1,980,087	1,978,260	1,975,296	2,050,192	2,032,616	2,026,987	1,987,334	1,979,185	-8,149	-0.4%	-0.4%
Services for Older Blind Individuals	1,713,855	2,290,298	2,622,009	3,086,562	3,367,434	3,260,338	3,258,597	3,168,533	3,168,497	-36	0.0%	84.9%
Assistive Technology State Grant Program	0	0	0	0	657,838	730,315	989,070	958,270	957,026	-1,244	-0.1%	
Protection and Advocacy for Assistive Technology	50,000	50,000	455,130	435,629	421,079	415,188	414,113	402,038	0	-402,038	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	52,665,928	56,712,395	63,213,469	64,223,365	63,714,874	63,063,484	63,063,458	61,939,252	61,765,276	-173,976	-0.3%	17.3%
English Literacy and Civics Education State Grants	20,821,914	19,608,981	18,324,637	18,051,837	17,667,652	17,627,047	16,759,891	15,958,686	16,243,980	285,294	1.8%	-22.0%
State Grants for Incarcerated Youth Offenders	1,810,924	1,752,413	1,940,308	2,178,727	2,408,209	2,677,875	2,578,742	2,428,162	0	-2,428,162	-100.0%	-100.0%
Subtotal, All Other	320,016,354	332,379,123	347,330,957	344,891,643	345,968,894	356,675,761	372,239,518	368,812,581	361,332,471	-7,480,110	-2.0%	12.9%
Total	4,597,165,392	5,495,438,048	6,045,186,969	6,422,284,226	6,376,370,629	6,232,711,547	6,363,351,784	6,607,787,677	6,617,803,503	10,015,826	0.2%	44.0%
New Student Loan Volume:												
Federal Direct Student Loans	963.316.745	1.025.071.217	1.143.192.002	1.212.778.592	1.233.018.577	1.181.718.765	1.267.288.890	1.372.525.488	1,446,784,034	74,258,546	5.4%	50.2%
Federal Family Education Loans	2.334,991,696	2,571,612,543	2.739.726.228	3,190,422,446	3,471,557,178	3,835,437,416	4,260,805,031	4,669,446,472	4.923.995.190	254,548,718	5.5%	110.9%
				.,,	., ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,	, ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
Total, New Student Loan Volume	3,298,308,441	3,596,683,760	3,882,918,230	4,403,201,038	4,704,575,755	5,017,156,181	5,528,093,921	6,041,971,960	6,370,779,224	328,807,264	5.4%	93.2%
Grand Total	7,895,473,833	9,092,121,808	9,928,105,199	10,825,485,264	11,080,946,384	11,249,867,728	11,891,445,705	12,649,759,637	12,988,582,727	338,823,090	2.7%	64.5%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2008 and 2009 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding Colorado

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	2001	2002	2003	2004	2005	2006	2007	2008	2009	Change Fiscal Year 2	2008 to 2009	2001 to 2009
	Actual	Estimate	Estimate	Amount	Percent	% Change						
ESEA Title I Grants to Local Educational Agencies	80,654,322	96,384,762	104,115,332	114,690,988	123,503,053	129,040,431	123,928,378	135,391,517	141,129,009	5,737,492	4.2%	75.0%
School Improvement Grants	0	0	0	0	0	0	1,233,591	4,994,143	5,013,879	19,736	0.4%	
Reading First State Grants	0	9,301,135	9,650,058	11,051,022	11,315,391	11,256,634	11,084,792	4,320,985	10,642,100	6,321,115	146.3%	
Even Start	2,034,140	2,042,159	1,912,616	2,002,638	1,909,345	910,305	714,525	599,136	0	-599,136	-100.0%	-100.0%
State Agency ProgramMigrant	6,167,750	7,654,623	7,702,749	7,670,021	7,569,607	7,894,174	7,692,971	7,073,453	8,443,026	1,369,573	19.4%	36.9%
State Agency ProgramNeglected and Delinquent	370,492	399,738	473,769	457,842	458,555	515,209	511,723	486,418	516,053	29,635	6.1%	39.3%
Comprehensive School Reform (Title I)	1,794,252	2,156,206	2,154,792	2,064,828	1,916,540	0	0	0	0	0		-100.0%
Capital Expenses for Private School Children	15,458	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Subtotal, Education for the Disadvantaged	91,036,414	117,938,623	126,009,316	137,937,339	146,672,491	149,616,753	145,165,980	152,865,652	165,744,067	12,878,415	8.4%	82.1%
Impact Aid Basic Support Payments	8,380,210	9,226,761	14,043,380	15,613,815	15,683,962	17,619,425	13,038,612	21,466,902	22,293,923	827,021	3.9%	166.0%
Impact Aid Payments for Children with Disabilities	756,974	764,657	805,069	849,272	851,887	752,867	783,381	867,969	867,973	4	0.0%	14.7%
Impact Aid Construction	81,204	361,074	363,692	421,483	444,144	437,804	423,179	0	0	0		-100.0%
Subtotal, Impact Aid	9,218,388	10,352,492	15,212,141	16,884,570	16,979,993	18,810,096	14,245,172	22,334,871	23,161,896	827,025	3.7%	151.3%
Improving Teacher Quality State Grants	0	31,413,085	32,189,888	32,641,626	32,606,438	32,311,959	32,112,137	32,975,388	31,695,515	-1,279,873	-3.9%	
Mathematics and Science Partnerships	0	0	939,446	1,501,001	1,814,106	1,867,339	1,820,120	1,861,934	1,861,938	4	0.0%	
Educational Technology State Grants	3,540,698	5.569.804	5,489,698	5.942.011	4.530.275	2.615.388	2.468.711	2.517.979	0	-2.517.979	-100.0%	-100.0%
21st Century Community Learning Centers	0	2.772.973	4.991.702	8.359.123	8.734.535	9.051.108	9,545,174	9,927,909	7,625,903	-2.302.006	-23.2%	
State Grants for Innovative Programs	5,557,439	5,548,701	5,512,635	4,370,864	2,978,538	1,486,267	1,463,073	0	0	0		-100.0%
State Assessments	0	6,133,317	6,280,820	6,511,561	6,733,470	6,733,470	6,675,248	6,750,164	6,750,164	0	0.0%	
Rural and Low-income Schools Program	0	580,661	422,812	472,084	383,526	350,040	219,607	337,658	338,010	352	0.1%	
Small, Rural School Achievement Program	0	1,958,907	1,927,304	2,019,268	2,084,636	1,985,434	2,016,064	2,071,742	2,083,051	11,309	0.5%	
Indian EducationGrants to Local Educational Agencies	667,733	678,058	667,610	650,069	668,807	669,970	755,703	765,866	765,865	-1	0.0%	14.7%
Safe and Drug-Free Schools and Communities State Grants	4,833,545	5,117,367	5,079,192	4,833,545	4,815,720	3,792,828	3,792,828	3,210,467	1,511,223	-1,699,244	-52.9%	-68.7%
Language Acquisition State Grants	0	5,272,170	5,787,218	7,069,901	9,947,707	9,613,097	9,861,486	10,346,532	10,788,291	441,759	4.3%	
Fund for the Improvement of EducationComprehensive												
School Reform	731,241	1,095,097	1,087,978	1,107,827	0	0	0	0	0	0		-100.0%
State Grants for Community Service for Expelled or												
Suspended Students	0	558,991	556,111	0	0	0	0	0	0	0		
Eisenhower Professional Development State Grants	4,903,325	0	0	0	0	0	0	0	0	0	N/A	N/A
Class Size Reduction	17,828,290	0	0	0	0	0	0	0	0	0	N/A	N/A
Immigrant Education	2,233,497	0	0	0	0	0	0	0	0	0	N/A	N/A
Subtotal, All of the Above Programs, which constitute the												
No Child Left Behind Act of 2001	140,550,570	194,990,246	212,153,871	230,300,789	238,950,242	238,903,749	230,141,303	245,966,162	252,325,923	6,359,761	2.6%	79.5%
Education for Homeless Children and Youth	323.757	461,069	470,701	541,248	593,225	619,609	584,226	627,899	627,034	-865	-0.1%	93.7%
School Renovation Grants	8,772,497	0	0	0	0	0	0	0	0	N/A	N/A	N/A
0.1151											4 001	
Special EducationGrants to States	78,209,425	94,048,771	112,272,460	129,058,489	137,681,025	137,481,329	141,994,060	144,091,119	150,688,071	6,596,952	4.6% 0.0%	92.7% -4.0%
Special EducationPreschool Grants	5,073,769	5,073,769	5,041,483	5,044,223	5,004,748	4,955,794	4,955,794	4,871,136	4,871,132	-4		
Grants for Infants and Families	5,500,179	6,132,874	6,386,135	6,879,317	6,924,449	6,906,967	6,842,998	6,935,430	6,935,433	3	0.0%	26.1%
Subtotal, Special Education	88,783,373	105,255,414	123,700,078	140,982,029	149,610,222	149,344,090	153,792,852	155,897,685	162,494,636	6,596,951	4.2%	83.0%
Career and Technical Education State Grants	14,415,073	15,494,849	15,876,159	16,089,988	15,650,763	15,639,857	15,865,151	15,568,781	0	-15,568,781	-100.0%	-100.0%
Tech-Prep Education State Grants	1,420,073	1,453,811	1,455,557	1,448,278	1,394,658	1,394,658	1,394,658	1,393,615	0	-1,393,615	-100.0%	-100.0%
Subtotal, Vocational and Adult Education	15,835,146	16,948,660	17,331,716	17,538,266	17,045,421	17,034,515	17,259,809	16,962,396	0	-16,962,396	-100.0%	-100.0%
Subtotal, All Elementary/Secondary Level Programs	254,265,343	317,655,389	353,656,366	389,362,332	406,199,110	405,901,963	401,778,190	419,454,142	415,447,593	-4,006,549	-1.0%	63.4%

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding Colorado

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	2001	2002	2003	2004	2005	2006	2007	2008	2009	Change Fiscal Year 2	2008 to 2009	2001 to 2009
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	123,600,000	151,700,000	173.900.000	192,700,000	193,800,000	195.300.000	218,100,000	248,400,000	276,000,000	27.600.000	11.1%	123.3%
Federal Supplemental Educational Opportunity Grants	8.389.645	9,224,997	9.420.203	9.719.374	10.144.609	10.631.761	10.631.761	10.446.027	0	-10.446.027	-100.0%	-100.0%
Federal Work-Study	13.964.047	13.090.237	12,279,087	12.828.010	13,430,424	13.396.676	13.396.676	13.398.559	13.398.556	-3	0.0%	-4.0%
Federal Perkins LoansCapital Contributions	1,911,410	1,613,897	1,598,551	1,557,845	0	0	0	0	0	0		-100.0%
Leveraging Educational Assistance Partnership	750.574	915,334	908.399	1,118,276	1.091.987	894,348	894,348	878.730	0	-878,730	-100.0%	-100.0%
Byrd Honors Scholarships	607,500	606,000	603.000	621,000	616,500	615.000	628,500	612,000	0	-612,000	-100.0%	-100.0%
College Access Challenge Grant	0	0	0	0	0	0	0	852,698	852,698	0	0.0%	
3												
Subtotal, All Postsecondary Education Programs	149,223,176	177,150,465	198,709,240	218,544,505	219,083,520	220,837,785	243,651,285	274,588,014	290,251,254	15,663,240	5.7%	94.5%
Vocational Rehabilitation State Grants	28.787.133	24.746.412	24.708.155	26.164.691	28.243.537	32.547.661	34,772,217	36.083.923	36.417.997	334.074	0.9%	26.5%
Client Assistance State Grants	145.936	153,366	157.839	158.048	156.995	155.641	156.351	154,965	157.357	2.392	1.5%	7.8%
Protection and Advocacy of Individual Rights	171.190	192,328	216.827	217,128	215.676	213.841	214.844	212.962	216,243	3,281	1.5%	26.3%
Supported Employment State Grants	509.189	523.873	527.683	528.016	523.879	394.615	396,437	390.668	0	-390.668	-100.0%	-100.0%
Independent Living State Grants	297.581	297.581	295.647	293.902	304.522	301,477	301,477	296.212	296.207	-5	0.0%	-0.5%
Services for Older Blind Individuals	225.000	278.864	322,115	387,477	404.996	403,450	409,385	416.511	416,506	-5	0.0%	85.1%
Assistive Technology State Grant Program	0	0	0	0	361.019	378.467	442,385	435.072	435,586	514	0.1%	
Protection and Advocacy for Assistive Technology	50.000	50,000	58.277	55,906	54.001	53.225	53,468	52.418	0	-52.418	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	3,948,986	4.234,549	5.646.281	5.734.834	5,691,256	5.635.412	5,635,410	5.539.024	5,524,108	-14.916	-0.3%	39.9%
English Literacy and Civics Education State Grants	621,347	647,525	690,167	716,630	776,954	785,498	779,956	728,891	741,922	13,031	1.8%	19.4%
State Grants for Incarcerated Youth Offenders	317,382	330,378	272,577	370,895	422,204	456,392	563,109	416,009	0	-416,009	-100.0%	-100.0%
Subtotal, All Other	35,073,744	31,454,876	32,895,568	34,627,527	37,155,039	41,325,679	43,725,039	44,726,655	44,205,926	-520,729	-1.2%	26.0%
Total	438,562,263	526,260,730	585,261,174	642,534,364	662,437,669	668,065,427	689,154,514	738,768,811	749,904,773	11,135,962	1.5%	71.0%
New Student Loan Volume:												
Federal Direct Student Loans	219,767,307	235,368,194	268,979,665	266,943,203	285,492,146	256,737,239	240,439,630	260,405,913	274,494,806	14,088,893	5.4%	24.9%
Federal Family Education Loans	402,858,544	477,148,182	562,756,721	756,116,015	875,939,197	980,375,383	1,099,832,551	1,205,314,298	1,271,020,418	65,706,120	5.5%	215.5%
Total, New Student Loan Volume	622,625,851	712,516,376	831,736,386	1,023,059,218	1,161,431,343	1,237,112,622	1,340,272,181	1,465,720,211	1,545,515,224	79,795,013	5.4%	148.2%
Grand Total	1.061.188.114	1.238.777.106	1.416.997.560	1.665.593.582	1.823.869.012	1.905.178.049	2.029.426.695	2.204.489.022	2.295.419.997	90.930.975	4.1%	116.3%
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NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2008 and 2009 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding Connecticut

	2001	2002	2003	2004	2005	2006	2007	2008	2009	Change Fiscal Year 2		2001 to 2009
E051 TV 10	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	86,043,713	104,126,530	106,557,518	109,085,188	107,510,828	100,363,873	111,879,468	115,561,983	114,369,661	-1,192,322	-1.0%	32.9%
School Improvement Grants	0	0	0	0	0	0	1,072,455	3,803,038	3,776,138	-26,900	-0.7%	
Reading First State Grants	0	7,638,961	6,774,007	7,297,613	7,206,544	6,538,770	7,581,662	2,635,389	6,490,666	3,855,277	146.3%	
Even Start	2,221,508	2,258,054	1,815,043	1,836,750	1,615,001	672,371	648,837 107	472,241	0	-472,241	-100.0%	-100.0%
State Agency ProgramMigrant	2,977,281 1.010.575	3,076,517 1.059.819	3,095,356 1.096,991	3,082,204 1,056,739	3,038,809 951,314	2,942,053	1.194.199	986,188	954,468 1,274,611	-31,720 73,220	-3.2% 6.1%	-67.9% 26.1%
State Agency ProgramNeglected and Delinquent						1,121,541	1,194,199	1,201,391	1,274,611	73,220	0.1%	-100.0%
Comprehensive School Reform (Title I) Capital Expenses for Private School Children	1,953,144 52.983	2,358,665	2,369,220	1,982,509	1,771,939	0	0	0	0	N/A	N/A	-100.0% N/A
Capital Expenses for Private School Children	52,983	<u> </u>							<u> </u>	N/A	N/A	N/A
Subtotal, Education for the Disadvantaged	94,259,204	120,518,546	121,708,135	124,341,003	122,094,435	111,638,608	122,376,728	124,660,230	126,865,544	2,205,314	1.8%	34.6%
Impact Aid Basic Support Payments	6,662,801	8,341,410	7,813,786	7,825,331	6,261,900	3,888,571	5,048,958	6,405,658	8,909,881	2,504,223	39.1%	33.7%
Impact Aid Payments for Children with Disabilities	269,662	282,662	268,212	261,765	253,631	201,891	214,430	236,230	236,231	1	0.0%	-12.4%
Impact Aid Construction	0	0	0	0	0	0	0	0	0	0		
Subtotal, Impact Aid	6,932,463	8,624,072	8,081,998	8,087,096	6,515,531	4,090,462	5,263,388	6,641,888	9,146,112	2,504,224	37.7%	31.9%
Improving Teacher Quality State Grants	0	26,795,919	26,821,285	26,868,300	26,675,344	26,178,855	26,564,774	26,679,875	25,905,047	-774,828	-2.9%	
Mathematics and Science Partnerships	0	0	659,459	991,195	1,155,368	1,084,703	1,244,907	1,135,602	1,135,605	3	0.0%	
Educational Technology State Grants	3.961.450	6.158.638	5.209.647	5,452,429	3.829.348	1.931.777	2.241.756	1.984.680	0	-1.984.680	-100.0%	-100.0%
21st Century Community Learning Centers	0	3,030,036	5,519,420	7,932,681	8,011,014	7,655,794	7,050,269	9,015,209	6,010,764	-3,004,445	-33.3%	
State Grants for Innovative Programs	4,362,007	4,271,192	4,243,430	3,306,438	2,219,300	1,107,413	1,087,202	0	0	0		-100.0%
State Assessments	0	5,411,916	5,525,458	5,656,398	5,781,798	5,781,798	5,731,058	5,710,938	5,710,938	0	0.0%	
Rural and Low-income Schools Program	0	29,028	0	123,487	0	0	0	0	0	0		
Small, Rural School Achievement Program	0	960,149	1,116,658	1,123,211	1,113,662	1,106,166	1,171,921	1,171,968	1,176,141	4,173	0.4%	
Indian EducationGrants to Local Educational Agencies	18,496	0	0	0	0	0	0	0	0	0		-100.0%
Safe and Drug-Free Schools and Communities State Grants	4,370,215	4,510,446	4,456,852	4,370,215	4,354,099	3,429,259	3,429,259	2,902,721	1,122,982	-1,779,739	-61.3%	-74.3%
Language Acquisition State Grants	0	3,902,678	4,636,095	5,380,812	4,440,248	5,571,146	5,487,120	5,701,587	5,945,023	243,436	4.3%	
Fund for the Improvement of EducationComprehensive												
School Reform	573,947	842,966	837,487	838,040	0	0	0	0	0	0		-100.0%
State Grants for Community Service for Expelled or												
Suspended Students	0	492,694	487,972	0	0	0	0	0	0	0		
Eisenhower Professional Development State Grants	4,433,305	0	0	0	0	0	0	0	0	0	N/A	N/A
Class Size Reduction	15,375,285	0	0	0	0	0	0	0	0	0	N/A	N/A
Immigrant Education	1,264,249	0	0	0	0	0	0		0	0	N/A	N/A
Subtotal, All of the Above Programs, which constitute the												
No Child Left Behind Act of 2001	135,550,621	185,548,280	189,303,896	194,471,305	186,190,147	169,575,981	181,648,382	185,604,698	183,018,156	-2,586,542	-1.4%	35.0%
Education for Homeless Children and Youth	353.579	509.813	446,688	496,414	501.774	457.656	530.104	494.913	492,277	-2.636	-0.5%	39.2%
School Renovation Grants	9.814.960	009,613	440,000	490,414	0 0	457,036	330,104	494,913	492,277	-2,636 N/A	-0.5% N/A	N/A
SCHOOL REHOVATION GIAIRS	9,614,900	U	U	U	U	U	U	0	U	IN/A	IN/A	IN/A
Special EducationGrants to States	76,114,202	89,245,788	103,861,437	117,261,220	122,729,106	122,566,945	124,651,626	126,363,618	129,864,507	3,500,889	2.8%	70.6%
Special EducationPreschool Grants	5,009,888	5,009,888	4,980,763	4,983,470	4,947,833	4,903,638	4,903,638	4,827,210	4,827,207	-3	0.0%	-3.6%
Grants for Infants and Families	4,083,368	4,478,645	4,663,593	4,590,942	4,293,542	4,307,723	3,914,074	4,081,315	4,081,317	2	0.0%	-0.1%
Subtotal, Special Education	85,207,458	98,734,321	113,505,793	126,835,632	131,970,481	131,778,306	133,469,338	135,272,143	138,773,031	3,500,888	2.6%	62.9%
Career and Technical Education State Grants	8.826.329	9.487.474	9.701.388	9.989.493	10.147.898	10.135.690	10.274.130	10.056.520	0	-10.056.520	-100.0%	-100.0%
Tech-Prep Education State Grants	869.581	890.167	889,442	899,166	893,569	869,581	869,581	868,931	ő	-868.931	-100.0%	-100.0%
Subtotal, Vocational and Adult Education	9,695,910	10,377,641	10,590,830	10,888,659	11,041,467	11,005,271	11,143,711	10,925,451	0	-10,925,451	-100.0%	-100.0%
Subtotal, All Elementary/Secondary Level Programs	240,622,528	295,170,055	313,847,207	332,692,010	329,703,869	312,817,214	326,791,535	332,297,205	322,283,464	-10,013,741	-3.0%	33.9%

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding Connecticut

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	2001	2002	2003	2004	2005	2006	2007	2008	2009	Change Fiscal Year 2	2008 to 2009	2001 to 2009
	Actual	Estimate	Estimate	Amount	Percent	% Change						
Federal Pell Grants	59,100,000	71,000,000	77,600,000	82,000,000	83,000,000	83,700,000	93,500,000	106,500,000	118,300,000	11,800,000	11.1%	100.2%
Federal Supplemental Educational Opportunity Grants	8,247,004	8,141,081	8,498,919	8,691,706	8,877,911	8,619,797	8,619,797	8,469,212	0	-8,469,212	-100.0%	-100.0%
Federal Work-Study	12,008,661	12,515,469	11,662,270	11,491,625	11,436,943	11,060,985	11,060,985	11,062,540	11,062,537	-3	0.0%	-7.9%
Federal Perkins LoansCapital Contributions	1,188,882	990,035	1,155,879	1,087,800	0	0	0	0	0	0		-100.0%
Leveraging Educational Assistance Partnership	715,800	872,927	866,313	421,324	391,547	899,329	899,329	883,624	0	-883,624	-100.0%	-100.0%
Byrd Honors Scholarships	478,500	466,500	463,500	486,000	466,500	465,000	466,500	454,500	0	-454,500	-100.0%	-100.0%
College Access Challenge Grant	0	0	0	0	0	0	0	419,180	419,180	0	0.0%	
Subtotal, All Postsecondary Education Programs	81,738,847	93,986,012	100,246,881	104,178,455	104,172,901	104,745,111	114,546,611	127,789,055	129,781,717	1,992,662	1.6%	58.8%
Vocational Rehabilitation State Grants												
Client Assistance State Grants	17,389,937 118,241	18,039,129 121,429	18,386,699 122,459	18,761,516 121,736	18,830,453 120,762	19,462,448 119,554	20,347,775 119.554	20,156,212 117,465	19,834,615 117,463	-321,597	-1.6% 0.0%	14.1% -0.7%
Protection and Advocacy of Individual Rights	118,241		168.107	121,736	165.092	162.823	161.659			-2 0	0.0%	13.6%
Supported Employment State Grants	412.021	152,278 414,782	409.115	406.362	261.009	210.468	306.635	157,505 300.000	157,505	-300,000	-100.0%	-100.0%
									0			
Independent Living State Grants	297,581	297,581	295,647	293,902	304,522	301,477	301,477	296,212	296,207	-5	0.0%	-0.5%
Services for Older Blind Individuals	225,000	287,348	324,916	378,410	408,686	392,195	387,735	371,497	371,493	-4	0.0%	65.1%
Assistive Technology State Grant Program	0	0	0	0	314,969	330,487	387,165	380,107	379,903	-204	-0.1%	
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	0	-50,000	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	5,208,229	5,591,004	5,031,904	5,031,547	4,993,559	4,944,877	4,944,875	4,860,848	4,847,845	-13,003	-0.3%	-6.9%
English Literacy and Civics Education State Grants	757,382	809,556	841,208	822,207	800,716	812,722	848,911	869,081	884,618	15,537	1.8%	16.8%
State Grants for Incarcerated Youth Offenders	337,678	346,211	435,107	383,518	388,139	418,893	484,979	405,555	0	-405,555	-100.0%	-100.0%
Subtotal, All Other	24,934,702	26,109,318	26,065,162	26,415,927	26,637,907	27,205,944	28,340,765	27,964,482	26,889,649	-1,074,833	-3.8%	7.8%
Total	347,296,077	415,265,385	440,159,250	463,286,392	460,514,677	444,768,269	469,678,912	488,050,742	478,954,830	-9,095,912	-1.9%	37.9%
New Student Loan Volume:												
Federal Direct Student Loans	50,344,741	46,622,634	61,736,977	79,679,734	84,504,941	75,613,371	86,831,796	94,042,372	99,130,401	5,088,029	5.4%	96.9%
Federal Family Education Loans	305,674,761	364,082,231	406,787,013	422,333,261	452,548,220	467,875,581	515,764,570	565,230,052	596,042,824	30,812,772	5.5%	95.0%
Total, New Student Loan Volume	356,019,502	410,704,865	468,523,990	502,012,995	537,053,161	543,488,952	602,596,366	659,272,424	695,173,225	35,900,801	5.4%	95.3%
Grand Total	703.315.579	005 070 050	908.683.240	965,299,387	997.567.838	988.257.221	1.072.275.278	4 4 4 7 000 400	4 474 400 055	26.804.889	2.3%	66.9%
Grand Total	703,315,579	825,970,250	908,683,240	900,299,387	997,567,838	988,257,221	1,072,275,278	1,147,323,166	1,174,128,055	∠0,804,889	2.3%	00.9%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2008 and 2009 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding Delaware

												Page 17
	2001	2002	2003	2004	2005	2006	2007	2008	2009	Change Fiscal Year 2	2000 to 2000	2001 to 2009
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	22.823.695	27.673.805	30,637,587	32,224,550	33,822,100	33,835,055	34.110.286	38.379.960	39,642,938	1.262.978	3.3%	73.7%
School Improvement Grants	0	0	00,007,007	00,22,000	00,022,100	00,000,000	328.808	1,346,638	1,349,563	2.925	0.2%	10.170
Reading First State Grants	0	2.158.750	2.384.319	2,451,604	2.490.935	2.469.053	2.491.627	935.641	2.398.375	1,462,734	156.3%	
Even Start	1,122,500	1.127.500	1,120,106	1.113.439	1.014.181	455,400	378.501	305,690	0	-305,690	-100.0%	-100.0%
State Agency ProgramMigrant	328,178	311,218	313.096	311.767	307.378	298,465	305,900	292,211	283.045	-9.166	-3.1%	-13.8%
State Agency ProgramNeglected and Delinquent	209,469	211,380	246,342	288,634	295,009	396,063	437,279	517,910	549,503	31,593	6.1%	162.3%
Comprehensive School Reform (Title I)	514,500	558,125	554,418	565,275	494,788	0	0	0	0	0		-100.0%
Capital Expenses for Private School Children	47,981	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Subtotal, Education for the Disadvantaged	25,046,323	32,040,778	35,255,868	36,955,269	38,424,391	37,454,036	38,052,401	41,778,050	44,223,424	2,445,374	5.9%	76.6%
Impact Aid Basic Support Payments	16,105	94,888	53,676	81,963	71,352	56,379	57,376	72,791	98,786	25,995	35.7%	513.4%
Impact Aid Payments for Children with Disabilities	0	29,537	17,154	24,100	23,882	18,102	23,490	25,878	25,878	0	0.0%	
Impact Aid Construction	0	404.405	70,000	400.000	0 0	74.404	80.866	0 000	0	25,995	00.00/	074.40/
Subtotal, Impact Aid	16,105	124,425	70,830	106,063	95,234	74,481	80,866	98,669	124,664	25,995	26.3%	674.1%
Improving Teacher Quality State Grants	0	13,567,163	13,965,246	13,961,804	13,895,209	13,751,559	13,751,559	13,987,032	13,494,505	-492,527	-3.5%	
Mathematics and Science Partnerships	0	0	499,218	741,850	888,336	906,246	906,246	890,414	890,416	2	0.0%	
Educational Technology State Grants	2,250,000	3,075,155	3,214,970	3,304,308	2,405,727	1,317,349	1,317,349	1,294,335	0	-1,294,335	-100.0%	-100.0%
21st Century Community Learning Centers	0	1,522,706	2,755,958	4,895,445	4,856,279	4,807,715	4,807,715	5,297,714	3,920,000	-1,377,714	-26.0%	
State Grants for Innovative Programs	1,911,525	1,911,525	1,899,100	1,472,363	985,056	491,535	491,535	0	0	0		-100.0%
State Assessments	0	3,558,005	3,584,273	3,616,791	3,621,163	3,621,163	3,650,860	3,653,124	3,653,124	0	0.0%	
Rural and Low-income Schools Program	0	318,531	149,404	115,860	109,033	100,853	104,850	142,902	143,051	149	0.1%	
Small, Rural School Achievement Program	0	0	0	58,793	47,959	0	0	0	0	0		
Indian EducationGrants to Local Educational Agencies	0	0	0	0	0	0	0	0	0	0		
Safe and Drug-Free Schools and Communities State Grants	2,142,933	2,307,865	2,292,555	2,152,629	2,135,030	1,681,535	1,681,535	1,423,348	267,627	-1,155,721	-81.2%	-87.5%
Language Acquisition State Grants	0	547,133	637,128	725,465	876,486	1,212,964	1,360,340	1,220,192	1,272,289	52,097	4.3%	
Fund for the Improvement of EducationComprehensive School Reform	124,447	195.023	193,755	194,585	0	0	0	0	0	0		-100.0%
State Grants for Community Service for Expelled or	124,447	195,025	193,733	194,363	U	U	U	U	U	U		-100.0%
Suspended Students	0	250,000	248,375	0	0	0	0	0	0	0		
Eisenhower Professional Development State Grants	2.173.869	0	0	0	0	0	0	0	0	0	N/A	N/A
Class Size Reduction	7.615.200	ő	0	ő	0	ő	0	0	0	0	N/A	N/A
Immigrant Education	0	ō	ō	ō	ō	ō	ō	ō	ō	0	N/A	N/A
Subtotal, All of the Above Programs, which constitute the												
No Child Left Behind Act of 2001	41,280,402	59,418,309	64,766,680	68,301,225	68,339,903	65,419,436	66,205,256	69,785,780	67,989,100	-1,796,680	-2.6%	64.7%
Education for Homeless Children and Youth	100.000	150.000	150.000	154,188	164.332	162.973	162,722	175,078	175,777	699	0.4%	75.8%
School Renovation Grants	5,483,750	0	0 000	0	0	102,373	102,722	0	175,777	N/A	N/A	N/A
SCHOOL NEIDVALION GIANTS	3,403,730		0	· ·	· ·	· ·	· ·	0	0	IN/A	INA	IVA
Special EducationGrants to States	16,919,300	20,345,877	24,288,267	27,919,643	29,784,984	29,741,783	30,749,980	31,680,482	33,130,916	1,450,434	4.6%	95.8%
Special EducationPreschool Grants	1,287,906	1,287,906	1,279,557	1,280,252	1,270,046	1,257,388	1,257,388	1,235,499	1,235,498	-1	0.0%	-4.1%
Grants for Infants and Families	1,878,520	2,043,288	2,127,667	2,194,384	2,160,317	2,138,714	2,138,714	2,135,315	2,135,316	1	0.0%	13.7%
Subtotal, Special Education	20,085,726	23,677,071	27,695,491	31,394,279	33,215,347	33,137,885	34,146,082	35,051,296	36,501,730	1,450,434	4.1%	81.7%
Career and Technical Education State Grants	4.468.631	4.793.622	4.836.495	4.827.013	4.901.255	4.808.404	4.914.046	4.845.374	0	-4.845.374	-100.0%	-100.0%
Tech-Prep Education State Grants	440,480	448,791	445,258	440.726	444,176	435.763	442.883	229.550	0	-229.550	-100.0%	-100.0%
Subtotal, Vocational and Adult Education	4,909,111	5,242,413	5,281,753	5,267,739	5,345,431	5,244,167	5,356,929	5,074,924	0	-5,074,924	-100.0%	-100.0%
Subtotal, All Elementary/Secondary Level Programs	71,858,989	88,487,793	97,893,924	105,117,431	107,065,013	103,964,461	105,870,989	110,087,078	104,666,607	-5,420,471	-4.9%	45.7%

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding Delaware

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	2001	2002	2003	2004	2005	2006	2007	2008	2009	Change Fiscal Year 2		2001 to 2009
	Actual	Estimate	Estimate	Amount	Percent	% Change						
Federal Pell Grants	16,900,000	20,500,000	21,700,000	22,200,000	19,900,000	20,000,000	22,400,000	25,500,000	28,300,000	2,800,000	11.0%	67.5%
Federal Supplemental Educational Opportunity Grants	1,363,235	1,780,664	1,597,304	1,352,096	1,393,315	1,420,065	1,420,065	1,395,257	0	-1,395,257	-100.0%	-100.0%
Federal Work-Study	1,461,418	1,874,301	1,614,270	1,452,425	1,502,131	1,501,348	1,501,348	1,501,559	1,501,559	0	0.0%	2.7%
Federal Perkins LoansCapital Contributions	139,618	120,613	121,956	120,613	0	0	0	0	0	0		-100.0%
Leveraging Educational Assistance Partnership	146,644	178,834	177,479	218,484	213,347	207,000	207,000	203,385	0	-203,385	-100.0%	-100.0%
Byrd Honors Scholarships	103,500	108,000	106,500	103,500	108,000	108,000	105,000	108,000	0	-108,000	-100.0%	-100.0%
College Access Challenge Grant	0	0	0	0	0	0	0	330,000	330,000	0	0.0%	
Subtotal, All Postsecondary Education Programs	20,114,415	24,562,412	25,317,509	25,447,118	23,116,793	23,236,413	25,633,413	29,038,201	30,131,559	1,093,358	3.8%	49.8%
Vocational Rehabilitation State Grants	7,939,255	8.252.730	8.439.252	8.614.477	8.679.483	9.003.744	9.479.164	9.476.746	9.463.837	-12.909	-0.1%	19.2%
Client Assistance State Grants	118.241	120,724	122.459	121.736	120.762	119.554	119.554	117.465	117.463	-12,303	0.0%	-0.7%
Protection and Advocacy of Individual Rights	138.633	147,782	164.200	163,236	161.930	160.311	160.311	157,505	157,505	0	0.0%	13.6%
Supported Employment State Grants	300.000	300,000	300.000	300,212	300.815	300.582	301.595	300,000	157,505	-300,000	-100.0%	-100.0%
Independent Living State Grants	297.581	297.581	295.647	293,902	304,522	301,477	301,477	296.212	296.207	-500,000	0.0%	-0.5%
Services for Older Blind Individuals	225,000	225,000	225.000	225,000	227.246	225.000	225.000	225.000	225,000	-5	0.0%	0.0%
Assistive Technology State Grant Program	223,000	223,000	223,000	223,000	347.914	358.731	398.934	394.121	394.153	32	0.0%	0.0%
Protection and Advocacy for Assistive Technology	50.000	50.000	50.000	50.000	50.000	50.000	50.000	50.000	394,133	-50.000	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	1,307,077	1,388,686	1,409,475	1.430.219	1.420.858	1.408.845	1.408.845	1,388,104	1.384.894	-3,210	-0.2%	6.0%
English Literacy and Civics Education State Grants	92.061	103.609	108.932	113.077	117.063	119.172	134.544	129.424	131.738	2.314	1.8%	43.1%
State Grants for Incarcerated Youth Offenders	106.893	103,609	101,072	111,831	136,586	117,757	141,323	157,479	131,730	-157,479	-100.0%	-100.0%
State Grants for incarcerated Fourit Orienders	100,093	104,342	101,072	111,031	130,300	117,737	141,323	137,479		-137,479	-100.0%	-100.076
Subtotal, All Other	10,574,741	10,990,654	11,216,037	11,423,690	11,867,179	12,165,173	12,720,747	12,692,056	12,170,797	-521,259	-4.1%	15.1%
Total	102.548.145	124.040.859	134,427,470	141.988.239	142.048.985	139.366.047	144.225.149	151.817.335	146.968.963	-4.848.372	-3.2%	43.3%
Total	102,346,143	124,040,009	134,427,470	141,900,239	142,040,900	139,300,047	144,223,149	151,617,335	140,900,903	*4,040,372	*3.276	43.3%
New Student Loan Volume:												
Federal Direct Student Loans	46,787,550	44,858,838	50,334,735	65,557,841	55,410,123	47,351,919	62,033,262	67,184,549	70,819,474	3,634,925	5.4%	51.4%
Federal Family Education Loans	38,419,039	47,249,707	41,869,942	78,946,042	96,066,049	102,265,565	117,833,329	129,134,381	136,173,972	7,039,591	5.5%	254.4%
Total, New Student Loan Volume	85,206,589	92,108,545	92,204,677	144,503,883	151,476,172	149,617,484	179,866,591	196,318,930	206,993,446	10,674,516	5.4%	142.9%
Grand Total	187,754,734	216,149,404	226,632,147	286,492,122	293,525,157	288,983,531	324,091,740	348,136,265	353,962,409	5,826,144	1.7%	88.5%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2008 and 2009 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding District of Columbia

											Page 19	
2001	2002	2003	2004	2005	2006	2007	2008	2009	Change Fiscal Year 2	008 to 2009	2001 to 2009	
Actual	Estimate	Estimate	Amount	Percent	% Change							
27,311,313	34,870,281	44,912,439	49,372,197	50,359,380	48,702,200	46,025,737	47,294,927	49,029,839	1,734,912	3.7%	79.5%	
0	0	0	0	0	0	430,133	1,653,767	1,659,325	5,558	0.3%		
0	2,158,750	2,566,075	2,725,624	2,694,624	2,543,803	2,491,627	935,641	2,398,375	1,462,734	156.3%		

	2001	2002	2003	2004	2005	2006	2007	2008	2009	Change Fiscal Year		2001 to 2009
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	27,311,313	34,870,281	44,912,439	49,372,197	50,359,380	48,702,200	46,025,737	47,294,927	49,029,839	1,734,912	3.7%	79.5%
School Improvement Grants	0	0	0	0	0		430.133	1.653.767	1.659.325	5.558	0.3%	
Reading First State Grants	0	2,158,750	2.566.075	2.725.624	2.694.624	2.543.803	2,491,627	935,641	2,398,375	1,462,734	156.3%	
Even Start	1.122.500	1,127,500	1,120,106	1,113,439	1.014.181	455,400	378,501	305,690	0	-305,690	-100.0%	-100.0%
State Agency ProgramMigrant	501,440	449,458	402,622	450.232	0	0	0	0	0	0		-100.0%
State Agency ProgramNeglected and Delinquent	348.186	81,749	124,454	135,828	145,779	211,438	185,747	235,985	250,385	14,400	6.1%	-28.1%
Comprehensive School Reform (Title I)	715.273	708,669	728.192	826,089	731,647	0	0	0	0	0		-100.0%
Capital Expenses for Private School Children	36,130	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Subtotal, Education for the Disadvantaged	30,034,842	39,396,407	49,853,888	54,623,409	54,945,611	51,912,841	49,511,745	50,426,010	53,337,924	2,911,914	5.8%	77.6%
Impact Aid Basic Support Payments	1.008.276	1.589.400	1.668.542	2.074.372	2.681.106	1.662.945	1.512.123	2.145.074	2.779.084	634,010	29.6%	175.6%
Impact Aid Payments for Children with Disabilities	8,971	35,476	34,008	47.765	59,101	38,554	17,962	20,744	20,744	0	0.0%	131.2%
Impact Aid Construction	0,0,1	00,470	04,000	47,700	00,101	00,004	,502	20,744	20,744	0	0.070	101.270
Subtotal, Impact Aid	1,017,247	1,624,876	1,702,550	2,122,137	2,740,207	1,701,499	1,530,085	2,165,818	2,799,828	634,010	29.3%	175.2%
Castotal, Impact via	1,011,241			2,122,101			1,000,000					170.270
Improving Teacher Quality State Grants	0	13,567,163	13,965,246	13,961,804	13,895,209	13,751,559	13,751,559	13,987,032	13,494,505	-492,527	-3.5%	
Mathematics and Science Partnerships	0	0	499,218	741,850	888,336	906,246	906,246	890,414	890,416	2	0.0%	
Educational Technology State Grants	2,250,000	3,075,155	3,214,970	3,304,308	2,405,727	1,317,349	1,317,349	1,294,335	0	-1,294,335	-100.0%	-100.0%
21st Century Community Learning Centers	0	1,522,706	2,755,958	4,895,445	4,856,279	4,807,715	4,807,715	5,297,714	3,920,000	-1,377,714	-26.0%	
State Grants for Innovative Programs	1,911,525	1,911,525	1,899,100	1,472,363	985,056	491,535	491,535	0	0	0		-100.0%
State Assessments	0	3,321,628	3,336,769	3,318,411	3,331,278	3,331,278	3,354,700	3,344,879	3,344,879	0	0.0%	
Rural and Low-income Schools Program	0	0	0	0	0	0	0	0	0	0		
Small, Rural School Achievement Program	0	0	0	0	0	0	0	0	0	0		
Indian EducationGrants to Local Educational Agencies	0	0	0	0	0	0	0	0	0	0		
Safe and Drug-Free Schools and Communities State Grants	2,142,933	2,307,865	2,292,555	2,152,629	2,135,030	1,681,535	1,681,535	1,423,348	247,500	-1,175,848	-82.6%	-88.5%
Language Acquisition State Grants	0	618,530	615,944	680,354	922,000	583,745	595,892	1,027,423	1,071,290	43,867	4.3%	
Fund for the Improvement of EducationComprehensive										.,		
School Reform	63,962	112,409	111,679	100,452	0	0	0	0	0	0		-100.0%
State Grants for Community Service for Expelled or												
Suspended Students	0	250,000	248,375	0	0	0	0	0	0	0		
Eisenhower Professional Development State Grants	2,173,869	0	0	0	0	0	0	0	0	0	N/A	N/A
Class Size Reduction	7,615,200	0	0	0	0	0	0	0	0	0	N/A	N/A
Immigrant Education	421,365	0	0	0	0	0	0	0	0	0	N/A	N/A
*										-		
Subtotal, All of the Above Programs, which constitute the No Child Left Behind Act of 2001	47.630.943	67,708,264	80.496.252	87.373.162	87.104.733	80,485,302	77.948.361	79.856.973	79,106,342	-750,631	-0.9%	66.1%
NO CHIII LON DOMINI ACTO 2001	47,000,040	01,700,204	00,430,232	07,373,102	07,104,733	00,403,302	77,540,501	73,000,373	73,100,342	-730,031	-0.376	00.170
Education for Homeless Children and Youth	113,201	0	217,995	243,989	250,155	238,947	214,961	218,474	219,551	1,077	0.5%	93.9%
School Renovation Grants	5,483,750	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Special EducationGrants to States	8,507,074	10,229,967	12,212,212	14,038,079	14,975,978	14,954,256	15,461,181	15,929,040	16,658,322	729,282	4.6%	95.8%
Special EducationPreschool Grants	253,905	253,905	251,429	255,352	251,908	247,636	247,636	240,249	240,248	-1	0.0%	-5.4%
Grants for Infants and Families	1,878,520	2,043,288	2,127,667	2,194,384	2,160,317	2,138,714	2,138,714	2,135,315	2,135,316	1	0.0%	13.7%
Subtotal, Special Education	10,639,499	12,527,160	14,591,308	16,487,815	17,388,203	17,340,606	17,847,531	18,304,604	19,033,886	729,282	4.0%	78.9%
Career and Technical Education State Grants	4,214,921	4,214,921	4,214,921	4,214,921	4,214,921	4,214,921	4,214,921	4,214,921	0	-4,214,921	-100.0%	-100.0%
Tech-Prep Education State Grants	321,892	327,966	323,033	342,351	330,630	321,637	309,309	134,677	0	-134,677	-100.0%	-100.0%
Subtotal, Vocational and Adult Education	4,536,813	4,542,887	4,537,954	4,557,272	4,545,551	4,536,558	4,524,230	4,349,598	0	-4,349,598	-100.0%	-100.0%
Subtotal, All Elementary/Secondary Level Programs	68,404,206	84,778,311	99,843,509	108,662,238	109,288,642	102,601,413	100,535,083	102,729,649	98,359,779	-4,369,870	-4.3%	43.8%

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding District of Columbia

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										ii.		
	2001	2002	2003	2004	2005	2006	2007	2008 Estimate	2009	Change Fiscal Year 2		2001 to 2009
Federal Pell Grants	Actual 30,200,000	Actual 34.400.000	Actual 39.900.000	Actual 44.700.000	Actual 45.100.000	Actual 45.500.000	Actual 50.800.000	57.800.000	Estimate 64.300.000	Amount 6.500.000	Percent 11.2%	% Change 112.9%
Federal Supplemental Educational Opportunity Grants	4.545.775	4.649.675	4,791,827	5.487.337	5,708,040	5,799,455	5,799,455	5,698,140	64,300,000	-5.698.140	-100.0%	-100.0%
Federal Work-Study	14.238.788	12.816.306	12,977,147	13.448.971	13.247.272	13.155.553	13.155.553	13.157.402	13.157.399	-3,090,140	0.0%	-7.6%
Federal Perkins LoansCapital Contributions	1,137,898	1.137.092	1.131.649	1.195.148	13,247,272	13,133,333	13,133,333	13,137,402	13,137,399	-3	0.0%	-100.0%
Leveraging Educational Assistance Partnership	400.368	488.254	484,554	596.506	582.483	587.543	587.543	577.282	0	-577.282	-100.0%	-100.0%
Byrd Honors Scholarships	60.000	61.500	61.500	61.500	61,500	60.000	60.000	58.500	0	-58.500	-100.0%	-100.0%
College Access Challenge Grant	00,000	01,300	01,500	01,500	01,500	00,000	00,000	330.000	330.000	-30,300	0.0%	-100.070
College Access Challenge Grant								330,000	330,000	-	0.076	
Subtotal, All Postsecondary Education Programs	50,582,829	53,552,827	59,346,677	65,489,462	64,699,295	65,102,551	70,402,551	77,621,324	77,787,399	166,075	0.2%	53.8%
Vocational Rehabilitation State Grants	10.936.297	11.663.644	11.844.370	12.090.518	11.989.800	12.250.059	12.633.414	12.641.236	12.643.446	2.210	0.0%	15.6%
Client Assistance State Grants	118,241	120.724	122,459	121.736	120.762	119,554	119.554	117.465	117.463	-2	0.0%	-0.7%
Protection and Advocacy of Individual Rights	138,633	147,782	164,200	163,236	161,930	160.311	160.311	157,505	157,505	0	0.0%	13.6%
Supported Employment State Grants	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	0	-300,000	-100.0%	-100.0%
Independent Living State Grants	297,581	297,581	295,647	293,902	304,522	301,477	301,477	296,212	296,207	-5	0.0%	-0.5%
Services for Older Blind Individuals	225,000	225,000	225,000	225,000	225,000	225,000	225,000	225,000	225,000	0	0.0%	0.0%
Assistive Technology State Grant Program	0	0	0	0	308,072	318,402	356,765	352,337	352,352	15	0.0%	
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	0	-50,000	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	1,489,139	1,584,803	1,426,323	1,291,138	1,282,882	1,272,286	1,272,285	1,253,989	1,251,157	-2,832	-0.2%	-16.0%
English Literacy and Civics Education State Grants	263,753	250,399	244,330	227,696	226,194	211,339	198,054	187,382	190,732	3,350	1.8%	-27.7%
State Grants for Incarcerated Youth Offenders	152,391	150,949	63,181	89,543	112,893	90,661	66,181	88,238	0	-88,238	-100.0%	-100.0%
Subtotal, All Other	13,971,035	14,790,882	14,735,510	14,852,769	15,082,055	15,299,089	15,683,041	15,669,364	15,233,862	-435,502	-2.8%	9.0%
Total	132,958,070	153,122,020	173,925,696	189,004,469	189,069,992	183,003,053	186,620,675	196,020,337	191,381,040	-4,639,297	-2.4%	43.9%
New Student Loan Volume:												
Federal Direct Student Loans	160,630,774	161,623,474	172,414,282	155,622,380	137,625,085	114,747,534	124,996,798	135,376,623	142,700,984	7,324,361	5.4%	-11.2%
Federal Family Education Loans	302,770,205	348,886,897	401,051,217	487,857,094	389,937,169	499,174,805	534,799,201	586,090,239	618,040,176	31,949,937	5.5%	104.1%
Total, New Student Loan Volume	463,400,979	510,510,371	573,465,499	643,479,474	527,562,254	613,922,339	659,795,999	721,466,862	760,741,160	39,274,298	5.4%	64.2%
Grand Total	596,359,049	663,632,391	747.391.195	832.483.943	716.632.246	796.925.392	846.416.674	917.487.199	952,122,200	34.635.001	3.8%	59.7%
orana roan	000,000,040	000,002,001	,001,100	33L, 703,843	. 10,002,240	. 55,525,552	5-10,014	011,-01,100	552,122,200	5-1,000,001	3.070	53.770

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2008 and 2009 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding Florida

	2001	2002	2003	2004	2005	2006	2007	2008	2009	Change Fiscal Year 2		2001 to 2009
F0F1 F11 10	Actual 411.516.369	Actual	Actual	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies School Improvement Grants	411,516,369	476,520,104 0	523,834,879 0	574,724,044 0	607,927,184 0	648,779,724	589,157,126 5,729,854	656,255,294 24,114,568	693,773,242 24.160.389	37,517,948 45.821	5.7% 0.2%	68.6%
Reading First State Grants	0	47.156.800	50.073.069	55.307.766	57.102.830	59.658.043	5,729,854	24,114,568		29.455.821	146.3%	
Even Start	10.647.374	10.380.828	10.187.855	10.394.004	9,644,235	4.659.993	3.394.818	20,135,397	49,591,218 0	-2,950,036	-100.0%	-100.0%
State Agency ProgramMigrant	25.370.612	23.352.745	23.492.954	23.393.137	23.068.878	22,909,891	23,421,085	2,950,036	22.432.376	-2,950,036 13,196	-100.0%	-100.0%
State Agency ProgramNeglected and Delinquent	1,429,972	2,396,295	1,663,831	1.676.565	1.177.576	1,294,231	1,253,956	1,529,098	1,622,390	93,292	6.1%	13.5%
Comprehensive School Reform (Title I)	10,117,132	10,678,730	10,133,056	9,780,193	8,722,164	1,294,231	1,233,936	1,529,096	1,022,390	93,292	0.1%	-100.0%
Capital Expenses for Private School Children	90.931	10,070,730	0,155,050	0,700,133	0,722,104	0	0	0	0	N/A	N/A	N/A
Capital Expenses for Filivate Octobri Children	30,331								0	18/5	18/7	10/8
Subtotal, Education for the Disadvantaged	459,172,390	570,485,502	619,385,644	675,275,709	707,642,867	737,301,882	675,467,631	727,403,573	791,579,615	64,176,042	8.8%	72.4%
Impact Aid Basic Support Payments	9,087,001	11,144,637	11,678,041	12,215,176	11,186,505	8,473,180	8,168,287	10,371,488	11,265,343	893,855	8.6%	24.0%
Impact Aid Payments for Children with Disabilities	1,692,628	1,727,794	1,733,205	1,756,918	1,804,130	1,381,478	1,414,560	1,558,339	1,558,345	6	0.0%	-7.9%
Impact Aid Construction	0	0	0	0	0	0	0	0	0	0		
Subtotal, Impact Aid	10,779,629	12,872,431	13,411,246	13,972,094	12,990,635	9,854,658	9,582,847	11,929,827	12,823,688	893,861	7.5%	19.0%
Improving Teacher Quality State Grants	0	129.044.058	132.875.876	134,559,396	134,548,489	134.652.749	130.978.835	133.957.142	128.951.876	-5.005.266	-3.7%	
Mathematics and Science Partnerships	0	0	4,874,682	7,512,155	9,154,841	9.896.545	8,622,259	8.676.445	8,676,461	16	0.0%	
Educational Technology State Grants	21.615.810	28.312.771	29,241,808	30.855.668	22.867.195	13.388.493	11,729,221	12,398,071	0	-12.398.071	-100.0%	-100.0%
21st Century Community Learning Centers	0	14.502.093	25.374.175	44,526,212	45,333,609	45,717,592	48,863,242	47,168,992	37,548,560	-9,620,432	-20.4%	
State Grants for Innovative Programs	18,714,413	18,653,739	18,532,490	15,201,785	10,327,928	5,153,553	5,120,568	0	0	0		-100.0%
State Assessments	0	13,533,651	14,029,529	15,213,142	15,945,616	15,945,616	15,862,897	15,883,630	15,883,630	0	0.0%	
Rural and Low-income Schools Program	0	2,963,546	2,801,610	3,472,895	3,429,744	3,688,853	1,448,736	3,547,753	3,551,448	3,695	0.1%	
Small, Rural School Achievement Program	0	8,405	0	0	0	0	0	0	0	0		
Indian EducationGrants to Local Educational Agencies	57,083	53,983	54,401	50,453	60,465	60,570	42,284	42,853	42,853	0	0.0%	-24.9%
Safe and Drug-Free Schools and Communities State Grants	21,001,765	23,707,108	22,691,666	21,001,765	20,924,316	16,479,849	16,479,849	13,949,486	5,289,086	-8,660,400	-62.1%	-74.8%
Language Acquisition State Grants	0	25,124,291	31,206,229	36,272,809	38,999,401	42,709,671	40,859,272	42,406,254	44,216,841	1,810,587	4.3%	
Fund for the Improvement of Education-Comprehensive												
School Reform	2,462,419	3,681,519	3,657,589	3,853,000	0	0	0	0	0	0		-100.0%
State Grants for Community Service for Expelled or												
Suspended Students	0	2,589,623	2,484,468	0	0	0	0	0	0	0		
Eisenhower Professional Development State Grants	21,304,958	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	70,216,439	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Immigrant Education	20,423,209		0	0	0	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the												
No Child Left Behind Act of 2001	645,748,115	845,532,720	920,621,413	1,001,767,083	1,022,225,106	1,034,850,031	965,057,641	1,017,364,026	1,048,564,058	31,200,032	3.1%	62.4%
Education for Homeless Children and Youth	1.694.653	2,343,738	2,507,265	2.809.161	2.996.409	3,171,863	2,781,108	3.091.662	3,106,250	14.588	0.5%	83.3%
School Renovation Grants	53,555,724	0	0	0	_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0	_,,0	0,001,002	0,100,000	N/A	N/A	N/A
Special EducationGrants to States	344,413,144	405,878,306	479,524,885	551,219,391	581,254,171	580,456,790	590,329,496	598,437,209	615,016,840	16,579,631	2.8%	78.6%
Special EducationPreschool Grants	18,917,454	18,917,454	18,798,391	18,808,609	18,663,021	18,482,473	18,482,472	18,170,242	18,170,229	-13	0.0%	-3.9%
Grants for Infants and Families	18,048,811	19,235,683	20,030,031	22,122,203	22,136,190	22,138,291	22,723,694	23,028,291	23,028,302	11	0.0%	27.6%
Subtotal, Special Education	381,379,409	444,031,443	518,353,307	592,150,203	622,053,382	621,077,554	631,535,662	639,635,742	656,215,371	16,579,629	2.6%	72.1%
Career and Technical Education State Grants	51.525.165	55.384.714	59.188.832	61.683.625	62,944,044	63,435,918	64.341.737	60.806.360	0	-60.806.360	-100.0%	-100.0%
Tech-Prep Education State Grants	5,075,903	5,196,496	5,426,547	5,552,214	5,542,512	5,121,965	5,096,530	4,815,872	0	-4,815,872	-100.0%	-100.0%
Subtotal, Vocational and Adult Education	56,601,068	60,581,210	64,615,379	67,235,839	68,486,556	68,557,883	69,438,267	65,622,232	0	-65,622,232	-100.0%	-100.0%
Subtotal, All Elementary/Secondary Level Programs	1,138,978,969	1,352,489,111	1,506,097,364	1,663,962,286	1,715,761,453	1,727,657,331	1,668,812,678	1,725,713,662	1,707,885,679	-17,827,983	-1.0%	49.9%

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding Florida

Page 22 Actual 556,900,000 27,031,291 38,195,209 Actual 723,300,000 31,957,895 41,072,995 Actual 725,600,000 32,889,075 40,700,712 Actual 680,000,000 33,771,721 40,971,999 Actual 685,300,000 33,952,634 40,335,521
 Change Fiscal Year 2008 to 2009

 Amount 100,700,000
 Percent 112%
 % Change 78.9%

 -33,359,490
 -100.0%
 -100.6%

 -10
 0.0%
 5.6%
 Actual 655,100,000 28,972,804 39,547,193 Actual 785,700,000 33,952,634 40,335,521 Estimate 895,700,000 33,359,490 40,341,191 Estimate 996,400,000 Federal Pell Grants Federal Supplemental Educational Opportunity Grants Federal Work-Study

Federal Work-Study	38,195,209	39,547,193	41,072,995	40,700,712	40,971,999	40,335,521	40,335,521	40,341,191	40,341,181	-10	0.0%	5.6%
Federal Perkins LoansCapital Contributions	2,879,744	1,834,388	2,121,672	2,172,534	0	0	0	0	0	0		-100.0%
Leveraging Educational Assistance Partnership	1,720,314	2,097,944	2,082,049	2,563,089	2,502,833	2,049,846	2,049,846	2,014,049	0	-2,014,049	-100.0%	-100.0%
Byrd Honors Scholarships	2,043,000	2,037,000	2,025,000	2,130,000	2,145,000	2,139,000	2,203,500	2,143,500	0	-2,143,500	-100.0%	-100.0%
College Access Challenge Grant	0	0	0	0	0	0	0	3,116,708	3,116,708	0	0.0%	
Subtotal, All Postsecondary Education Programs	628,769,558	729,589,329	802,559,611	806,055,410	759,391,553	763,777,001	864,241,501	976,674,938	1,039,857,889	63,182,952	6.5%	65.4%
Vocational Rehabilitation State Grants	116,894,385	113,367,857	122,430,174	125,909,165	139,316,041	140,569,958	154,108,575	156,442,912	152,946,430	-3,496,482	-2.2%	30.8%
Client Assistance State Grants	543,697	569,867	585,827	586,143	587,145	588,452	596,218	589,750	590,754	1,004	0.2%	8.7%
Protection and Advocacy of Individual Rights	637,786	714,642	804,762	805,249	806,605	808,498	819,273	810,466	811,824	1,358	0.2%	27.3%
Supported Employment State Grants	1,897,031	1,946,579	1,958,517	1,958,222	1,959,250	1,491,977	1,511,747	1,486,763	0	-1,486,763	-100.0%	-100.0%
Independent Living State Grants	907,184	934,306	940,160	940,125	983,315	985,177	997,999	986,096	988,219	2,123	0.2%	8.9%
Services for Older Blind Individuals	1,175,431	1,610,476	1,851,436	2,141,230	2,240,888	2,217,064	2,231,399	2,186,358	2,186,333	-25	0.0%	86.0%
Assistive Technology State Grant Program	0	0	0	0	450,340	490,290	635,923	619,620	619,809	189	0.0%	
Protection and Advocacy for Assistive Technology	50,000	50,000	216,297	207,334	201,958	201,234	203,891	199,488	0	-199,488	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	25,258,267	27,188,887	27,647,951	28,088,633	27,867,369	27,583,913	27,583,902	27,094,693	27,018,985	-75,708	-0.3%	7.0%
English Literacy and Civics Education State Grants	5,762,799	6,284,839	6,427,633	6,441,430	6,163,414	5,989,956	6,319,751	6,752,735	6,873,453	120,718	1.8%	19.3%
State Grants for Incarcerated Youth Offenders	1,048,467	1,022,716	1,125,478	1,275,107	1,381,251	1,442,689	1,465,508	1,533,535	0	-1,533,535	-100.0%	-100.0%
Subtotal, All Other	154,175,047	153,690,169	163,988,235	168,352,638	181,957,576	182,369,208	196,474,186	198,702,416	192,035,808	-6,666,608	-3.4%	24.6%
Total	1,921,923,574	2,235,768,609	2,472,645,210	2,638,370,334	2,657,110,582	2,673,803,540	2,729,528,365	2,901,091,016	2,939,779,376	38,688,360	1.3%	53.0%
New Student Loan Volume:												
Federal Direct Student Loans	303.084.749	331.573.384	379.117.106	204 404 204	360.930.302	339.315.849	000 540 040	323,299,192	240 700 000	17.491.644	5.4%	12.4%
Federal Direct Student Loans Federal Family Education Loans	1.397.737.099	1.557.624.747	1.779.335.624	391,184,864 2.152,233,281	2.683.535.640	2.790.781.670	298,510,649 3,222,983,101	3.532.090.054	340,790,836 3,724,637,286	192.547.232	5.5%	
Federal Family Education Loans	1,397,737,099	1,007,024,747	1,779,335,624	2,152,233,281	2,083,030,040	2,790,781,670	3,222,983,101	3,532,090,054	3,724,037,280	192,547,232	5.5%	166.5%
Total, New Student Loan Volume	1,700,821,848	1.889.198.131	2.158.452.730	2.543.418.145	3.044.465.942	3.130.097.519	3.521.493.750	3.855.389.246	4.065.428.122	210,038,876	5.4%	139.0%
rotal, row olddon Edan rotalle	1,700,021,040	1,000,100,101	2,100,402,700	2,040,410,140	0,044,400,342	0,100,001,010	0,021,480,730	0,000,000,240	-1,000,420,122	2.10,000,070	3.470	.33.076
Grand Total	3.622.745.422	4.124.966.740	4.631.097.940	5.181.788.479	5,701,576,524	5.803.901.059	6,251,022,115	6.756.480.262	7,005,207,498	248.727.236	3.7%	93.4%
	-,,,	.,,,.	.,,,	-,,,	-,,	-,,,	0,201,022,110	-,,,	.,,,	,		

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2008 and 2009 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding Freely Associated States

	2001 Actual	2002 Actual	2003 Actual	2004	2005 Actual	2006	2007 Actual	2008 Estimate	2009 Estimate	Change Fiscal Year	2008 to 2009 Percent	2001 to 2009 % Change
ESEA Title I Grants to Local Educational Agencies	Actual	Actual	Actual	Actual	Actual	Actual 0	Actual	Estimate	Estimate 0	Amount	Percent	% Change
School Improvement Grants	0	0	0	0	0	0	0	0	0	0		
Reading First State Grants	0	0	0	0	0	0	U	0	0	0		
Even Start	0	0	0	0	0	0	0	0	0	0		
State Agency ProgramMigrant	0	0	0	0	0	0	0	0	0	0		
State Agency ProgramNeglected and Delinquent	0	0	0	0	0	0	0	0	0	0		
Comprehensive School Reform (Title I)	0	0	0	0	0	0	0	0	0	0		
	0	0	0	0	0	0	0	0	-			
Capital Expenses for Private School Children				0	0	0	0		0	N/A	N/A	N/A
Subtotal, Education for the Disadvantaged	0	0	0	0	0	0	0	0	0	0		
Impact Aid Basic Support Payments	0	0	0	0	0	0	0	0	0	0		
Impact Aid Payments for Children with Disabilities	0	0	0	0	0	0	0	0	0	0		
Impact Aid Construction	0	0	0	0	0	0	0	Ó	0	0		
Subtotal, Impact Aid	0	0	0	0	0	0	0	0	0	0		
Improving Teacher Quality State Grants	0	0	0	0	0	0	0	0	0			
Mathematics and Science Partnerships	0	0	0	0	0	0	0	0	0	0		
Educational Technology State Grants	0	0	0	0	0	0	0	, ,	0	0		
21st Century Community Learning Centers	0	0	0	0	0	0	0	0	0	0		
State Grants for Innovative Programs	0	0	0	0	0	0	0	0	0	0		
State Assessments	0	0	0	0	0	0	0	0	0	0		
Rural and Low-income Schools Program	0	0	0	0	0	0	0	0	0	0		
Small, Rural School Achievement Program	0	0	0	0	0	0	0	0	0	0		
	0	0	U	U	U	0	0	0	0	U		
Indian EducationGrants to Local Educational Agencies	0	0	0	0	0	0	0	0	0	0		
Safe and Drug-Free Schools and Communities State Grants	0	0	0	0	0	0	0	0		0		
Language Acquisition State Grants	0	0	0	0	0	0	0	0	0	0		
Fund for the Improvement of EducationComprehensive		0	0	0	0		0		0	0		
School Reform	0	0	0	0	0	0	0	0	0	0		
State Grants for Community Service for Expelled or							0					
Suspended Students	0	0	0	0	0	0	•	0	0	0		***
Eisenhower Professional Development State Grants	0	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Class Size Reduction		0	0	0	0	0	•	0	0	N/A	N/A	N/A
Immigrant Education	0	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the No Child Left Behind Act of 2001	0	0	0	0	0	0	0	0	0	0		
No Child Left Benind Act of 2001	0	0	0	0	0	0	0	0	0	0		
Education for Homeless Children and Youth	0	0	0	0	0	0	0	0	0	0		
School Renovation Grants	0	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Special EducationGrants to States	0	0	0	0	6,579,306	6,579,306	6,579,306	6,579,306	6,579,306	0	0.0%	
Special EducationPreschool Grants	0	0	0	0	0	0	0	0	0	0		
Grants for Infants and Families	0	0	0	0	0	0	0	0	0	0		
Subtotal, Special Education	0	0	0	0	6,579,306	6,579,306	6,579,306	6,579,306	6,579,306	0	0.0%	
Career and Technical Education State Grants	0	0	0	0	0	0	160,000	158,862	0	-158,862	-100.0%	
Tech-Prep Education State Grants	0	0	0	0	0	0	160,000	158,862	0	-158,862	-100.0%	
Subtotal, Vocational and Adult Education			0	0	- 0	0	160.000	158.862	0	-158,862	-100.0%	
Subiotal, Vocational and Adult Education							160,000	158,862	0	-158,862	-100.0%	
Subtotal, All Elementary/Secondary Level Programs	0	0	0	0	6,579,306	6,579,306	6,739,306	6,738,168	6,579,306	-158,862	-2.4%	

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding Freely Associated States

Page 24

Federal Peil Grants Federal Supplemental Educational Opportunity Grants Federal Work-Study Federal Works Loans-Capital Contributions Leveraging Educational Assistance Partnership Byrd Horons Scholarships College Access Challenge Grant	2001 Actual 10,500,000 155,204 328,283 0 0 120,000	2002 <u>Actual</u> 11,600,000 214,034 380,118 0 0 90,000	2003 Actual 12,500,000 136,445 388,236 0 0 60,000	2004 Actual 12,600,000 271,702 392,334 0 0 60,000	2005 Actual 11,100,000 260,837 365,025 0 0 24,000 0	2006 Actual 11,200,000 253,467 368,194 0 0 36,000	2007 Actual 12,400,000 253,469 368,194 0 0 48,000	2008 Estimate 14,300,000 249,041 368,246 0 0 60,000 330,000	2009 Estimate 15,900,000 0 368,246 0 0 0 330,000	Change Fiscal Year Amount 1,600,000 -249,041 0 0 0 -60,000 0	Percent 11.2% -100.0% 0.0% -100.0% 0.0%	2001 to 2009 % Change 51.4% -100.0% 12.2% -100.0%
Subtotal, All Postsecondary Education Programs	11,103,487	12,284,152	13,084,681	13,324,036	11,749,862	11,857,661	13,069,663	15,307,287	16,598,246	1,290,959	8.4%	49.5%
Vocational Rehabilitation State Grants Client Assistance State Grants Protection and Advocacy of Individual Rights Supported Employment State Grants Independent Living State Grants Services for Older Blind Individuals Assistive Technology State Grant Program Protection and Advocacy for Assistive Technology Adult Basic and Liberacy Education State Grants English Liberacy and Civics Education State Grants State Grants for Incarcerated Youth Offenders	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 196,830	0 0 0 0 0 0 0 0 0 177,147	0 0 0 0 0 0 0 0 0 159,435	0 0 0 0 0 0 0 0 47,831	0 0 0 0 0 0 0 0 0 0 0 43,048	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 34,869	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	-10.0%	-85.7%
Subtotal, All Other	218,700	196,830	177,147	159,435	47,831	43,048	38,743	34,869	31,382	-3,487	-10.0%	-85.7%
Total	11,322,187	12,480,982	13,261,828	13,483,471	18,376,999	18,480,015	19,847,712	22,080,324	23,208,934	1,128,610	5.1%	105.0%
New Student Loan Volume: Federal Direct Student Loans Federal Family Education Loans Total, New Student Loan Volume	0 0	0 0	0	0 0	0 0	0 0	0 0	0	0 0	0 0	***	***
Grand Total	11,322,187	12,480,982	13,261,828	13,483,471	18,376,999	18,480,015	19,847,712	22,080,324	23,208,934	1,128,610	5.1%	105.0%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2008 and 2009 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding Georgia

Georgia			

	2001	2002	2003	2004	2005	2006	2007	2008	2009	Change Fiscal Year 2		2001 to 2009
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	257,548,311	313,331,096	343,346,663	381,940,842	406,582,073	411,618,950	410,011,238	446,271,008	462,345,849	16,074,841	3.6%	79.5%
School Improvement Grants	0	0	0	0	0	0	3,975,771	15,808,110	15,763,309	-44,801	-0.3%	
Reading First State Grants	0	28,764,241	29,362,206	32,645,642	33,102,639	34,035,204	34,841,777	12,911,473	31,799,508	18,888,035	146.3%	
Even Start	6,715,889	6,815,425	6,495,977	6,801,015	6,404,018	2,936,178	2,396,929	1,962,930	0	-1,962,930	-100.0%	-100.0%
State Agency ProgramMigrant	7,895,023	8,873,820	8,928,859	8,890,923	8,763,319	8,347,292	8,544,904	7,925,670	7,930,640	4,970	0.1%	0.5%
State Agency ProgramNeglected and Delinquent	2,685,846	2,020,460	1,472,849	1,053,365	1,465,360	1,305,176	1,265,473	1,145,037	1,214,774	69,737	6.1%	-54.8%
Comprehensive School Reform (Title I)	5,890,407	6,779,105	6,838,245	6,620,772	6,128,576	0	0	0	0	0		-100.0%
Capital Expenses for Private School Children	13,761	0			0	0			0	N/A	N/A	N/A
Subtotal, Education for the Disadvantaged	280,749,237	366,584,147	396,444,799	437,952,559	462,445,985	458,242,800	461,036,092	486,024,228	519,054,080	33,029,852	6.8%	84.9%
Impact Aid Basic Support Payments	16,189,783	18,053,302	18,872,241	19,780,226	20,130,887	18,969,164	19,991,806	21,662,930	22,114,277	451,347	2.1%	36.6%
Impact Aid Payments for Children with Disabilities	910,482	918,880	968,167	946,656	1,057,231	873,589	894,869	986,679	986,683	4	0.0%	8.4%
Impact Aid Construction	99,877	422,291	403,137	398,955	419,531	381,108	350,219	0	0	0		-100.0%
Subtotal, Impact Aid	17,200,142	19,394,473	20,243,545	21,125,837	21,607,649	20,223,861	21,236,894	22,649,609	23,100,960	451,351	2.0%	34.3%
Improving Teacher Quality State Grants	0	75,131,515	76,825,005	77,740,058	77,411,719	77,237,250	77,837,694	79,401,753	76,042,391	-3,359,362	-4.2%	
Mathematics and Science Partnerships	0	0	2,858,451	4,434,081	5,307,082	5,646,027	5,721,011	5,563,620	5,563,630	10	0.0%	
Educational Technology State Grants	12,462,971	18,588,457	18,645,145	20,179,473	15,194,534	8,435,867	8,281,479	8,249,575	0	-8,249,575	-100.0%	-100.0%
21st Century Community Learning Centers	0	9,149,225	16,659,140	28,390,792	29,662,731	30,357,708	30,787,858	33,303,918	24,984,504	-8,319,414	-25.0%	
State Grants for Innovative Programs	10,558,238	10,872,938	10,802,263	8,675,846	5,864,448	2,926,312	3,096,475	0	0	0		-100.0%
State Assessments	0	9,139,880	9,428,919	9,970,191	10,350,834	10,350,834	10,778,365	10,983,721	10,983,721	0	0.0%	
Rural and Low-income Schools Program	0	7,306,932	8,181,459	7,140,063	6,900,334	7,401,652	7,258,669	6,251,402	6,257,913	6,511	0.1%	
Small, Rural School Achievement Program	0	96,276	22,278	20,649	17,692	24,625	29,197	39,384	39,629	245	0.6%	
Indian EducationGrants to Local Educational Agencies	0	0	4,000	4,000	0	0	0	0	0	0		
Safe and Drug-Free Schools and Communities State Grants	11,979,273	14,203,591	14,107,848	12,078,813	11,935,096	9,400,001	9,400,001	7,956,698	3,198,381	-4,758,317	-59.8%	-73.3%
Language Acquisition State Grants	0	8,016,776	10,052,947	11,254,952	13,281,802	13,188,888	15,192,009	15,944,963	16,625,753	680,790	4.3%	
Fund for the Improvement of EducationComprehensive School Reform	4 000 040	0.445.000	2.131.944	0.400.055	0	0	0	0	0	0		400.00/
State Grants for Community Service for Expelled or	1,389,240	2,145,893	2,131,944	2,198,955	U	U	U	U	U	U		-100.0%
Suspended Students	0	1,551,515	1.544.642	0	0	0	0	0	0	0		
Eisenhower Professional Development State Grants	12.152.212	1,331,313	1,344,042	0	0	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	40,505,369	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Immigrant Education	3,665,608	0	0	0	0	0	0	0	0	N/A	N/A	N/A
	3,003,000					<u> </u>				N/A	IN/A	INA
Subtotal, All of the Above Programs, which constitute the No Child Left Behind Act of 2001	390,662,290	542,181,618	587,952,385	641,166,269	659,979,906	643,435,825	650,655,744	676,368,871	685,850,962	9,482,091	1.4%	75.6%
Education for Homeless Children and Youth	1.068.912	1.538.756	1.598.681	1.838.093	1.989.696	1.998.536	1.965.729	2.057.167	2.055.694	-1.473	-0.1%	92.3%
School Renovation Grants	30,878,485	0	0	0	0	0	0	2,037,107	2,000,004	N/A	N/A	N/A
On a state Education Country to Otates	400 000 000	405.040.055	000 040 400	007.000.405	005 700 040	205 200 440	005 040 000	202 074 004	247 007 020	40.040.700	4.00/	05.00/
Special EducationGrants to States Special EducationPreschool Grants	162,338,988 10.077,250	195,216,655 10.077,250	233,043,493 10.007,230	267,886,185 10.012.669	285,783,948 9.927,114	285,369,440 9.821.015	295,042,992 9.821.014	303,971,064 9.637,532	317,887,832 9.637.524	13,916,768	4.6% 0.0%	95.8% -4.4%
Grants for Infants and Families			12,772,091	14,112,001	13.981.852	13.888.437		14.614.553	14.614.560	-8		30.9%
Subtotal, Special Education	11,167,962	12,265,577	255.822.814	292.010.855	309.692.914	309.078.892	14,087,196 318,951,202	328.223.149	342,139,916	13.916.767	0.0% 4.2%	86.4%
Subtotal, Special Education	100,084,200	217,059,482	200,022,814	292,010,855	309,092,914	309,078,892	310,951,202	320,223,149	342,139,916	13,916,767	4.2%	00.4%
Career and Technical Education State Grants	31,493,636	33,852,701	35,295,169	35,911,145	36,192,734	36,586,606	37,972,843	38,505,354	0	-38,505,354	-100.0%	-100.0%
Tech-Prep Education State Grants	3,102,535	3,176,245	3,235,930	3,232,403	3,186,936	3,076,714	3,076,714	3,074,413	0	-3,074,413	-100.0%	-100.0%
Subtotal, Vocational and Adult Education	34,596,171	37,028,946	38,531,099	39,143,548	39,379,670	39,663,320	41,049,557	41,579,767	0	-41,579,767	-100.0%	-100.0%
Subtotal, All Elementary/Secondary Level Programs	640,790,058	798,308,802	883,904,979	974,158,765	1,011,042,186	994,176,573	1,012,622,232	1,048,228,954	1,030,046,572	-18,182,382	-1.7%	60.7%

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding Georgia

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Actual A	% Change 133.3% -100.0% 10.4% -100.0% -100.0% -100.0%
Federal Supplemental Educational Opportunity Grants 13,947,460 15,885,823 17,628,641 18,245,902 20,377,955 22,369,551 22,369,551 21,978,761 0 -21,978,761 -100.0% Federal Work-Study 20,908,275 22,130,124 22,059,259 23,053,247 22,513,383 22,515,383 22,516,548 22,516,542 -5 0.0% Federal Work-study 14,648,348 12,394,141 1,158,772 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-100.0% 10.4% -100.0% -100.0%
Federal Work-Study 20,386,693 20,908,275 22,130,124 22,059,259 23,053,247 22,513,383 22,516,548 22,516,542 -5 0.0% Federal Perkins LoansCapital Contributions 1,187,450 1,146,838 1,239,041 1,158,772 0 0 0 0 0 0 0 0	10.4% -100.0% -100.0%
Federal Perkins LoansCapital Contributions 1,187,450 1,146,838 1,239,041 1,158,772 0 0 0 0 0 0 0	-100.0% -100.0%
	-100.0%
Leveraging Educational Assistance Partnership 954,530 1,164,061 1,155,242 561,842 522,134 526,880 526,880 517,679 0 -517,679 -100.0%	
	-100.0%
Byrd Honors Scholarships 1,150,500 1,188,000 1,180,500 1,212,000 1,224,000 1,224,000 1,248,000 1,296,000 0 -1,296,000 -100.0%	-100.070
College Access Challenge Grant 0 0 0 0 0 0 0 2,089,027 2,089,027 0 0.0%	
Subtotal, All Postsecondary Education Programs 295,826,633 345,692,797 388,733,548 417,737,775 416,677,336 421,030,814 525,857,814 595,699,014 627,005,569 31,307,555 5.3%	112.0%
Vocational Rehabilitation State Grants 68.699.947 71.569.517 73.728.989 76.059.977 77.393.250 81.908.688 76.685.255 91.919.444 93.051.560 1.132.116 1.2%	35.4%
Client Assistance State Grants 280.214 291.896 299.547 300.217 299.616 298.650 304.063 305.275 308.944 3.669 1.2%	10.3%
Protection and Advocacy of Individual Rights 328,706 366,652 411,493 412,441 411,605 410,328 417,818 419,525 424,555 5,030 1,2%	29.2%
Supported Employment State Grants 977.703 997.072 1.001,435 1.002,982 999,792 757,206 770,969 769,599 0 -769,599 -100.0%	-100.0%
Independent Living State Grants 464,783 478,568 480,725 481,522 501,779 499,996 508,965 510,437 516,804 6,367 1.2%	11.2%
Services for Older Blind Individuals 391,539 534,120 608,001 723,914 764,824 763,271 776,709 795,702 795,693 -9 0.0%	103.2%
Assistive Technology State Grant Program 0 0 0 0 444,411 469,294 560,774 551,385 552,171 786 0.1%	
Protection and Advocacy for Assistive Technology 50,000 50,000 110,598 106,194 103,058 102,130 103,982 103,262 0 103,262 100.0%	-100.0%
Adult Basic and Literacy Education State Grants 13,335,195 14,345,365 14,845,730 15,081,517 14,963,644 14,812,630 14,812,624 14,551,989 14,511,654 40,335 40	8.8%
English Literacy and Civics Education State Grants 953,213 1,034,057 1,085,650 1,156,467 1,153,970 1,159,615 1,311,151 1,411,296 1,436,526 25,230 1.8%	50.7%
State Grants for Incarcerated Youth Offenders 586,898 651,543 627,189 682,325 695,702 760,273 798,417 755,696 0 -755,696 -100.0%	-100.0%
Subtotal, All Other 86,068,198 90,318,190 93,199,357 96,007.556 98,277.651 101,942,081 97,050,727 112,093,609 111,597,907 -495,702 -0.4%	29.7%
Total 1,022,684,889 1,234,319,769 1,365,837,884 1,487,904,096 1,525,997,173 1,517,149,468 1,635,530,773 1,756,020,577 1,768,650,048 12,629,471 0.7%	72.9%
New Student Loan Volume:	
Federal Direct Student Loans 412,688,689 449,678,422 493,366,104 505,645,434 509,832,029 559,937,352 611,168,898 661,920,811 697,733,098 35,812,287 5.4%	69.1%
Federal Family Education Loans 537,961,039 629,608,156 759,451,961 1,054,090,275 1,243,971,169 1,306,898,275 1,298,873,824 1,423,445,042 1,501,042,272 77,597,230 5.5%	179.0%
Total, New Student Loan Volume 950.649,728 1,079,286.578 1,252,818,065 1,559,735,709 1,753,803,198 1,866,835,627 1,910,042,722 2,085,365,853 2,198,775,370 113,409,517 5,4%	131.3%
Grand Total 1,973,334,617 2,313,606,367 2,618,655,949 3,047,639,805 3,279,800,371 3,383,985,095 3,545,573,495 3,841,386,430 3,967,425,418 126,038,988 3.3%	101.1%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2008 and 2009 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding Guam

Guam

	2001	2002	2003	2004	2005	2006	2007	2008	2009	Change Fiscal Year		2001 to 2009
ESEA Title I Grants to Local Educational Agencies	Actual 5.136.211	Actual 6,645,815	Actual 7.242.783	Actual 6.935.855	Actual 7.546.309	Actual 10.392.551	Actual 9.261.007	Estimate 11.477.640	Estimate 11.825.489	Amount 347.849	Percent 3.0%	% Change 130.2%
	5,136,211	0,045,815	7,242,783	0,935,655	7,546,309	10,392,551	73,538	394.409	394,294	-115	0.0%	130.2%
School Improvement Grants	0		1,405,899	1,448,950	1,473,965	1,456,466		556.150		858,947	154.4%	
Reading First State Grants	0	1,273,587 300,404	300,581	298,288	273,622	1,456,466	1,456,466 97.841	97.960	1,415,097	-97,960	-100.0%	
Even Start State Agency ProgramMigrant	0	300,404	300,581	298,288	2/3,622	153,042	97,841	97,960	0	-97,960	-100.0%	
State Agency ProgramNeglected and Delinquent	0	0	0	0	0	0	0	0	0	0		
Comprehensive School Reform (Title I)	138.386	149,138	157.564	151,329	117.428	0	0	0	0	0		-100.0%
Capital Expenses for Private School Children	130,300	149,130	157,564	151,329	117,420	0	0	0	0	N/A	N/A	
Capital Expenses for Private School Children										- N/A	N/A	N/A
Subtotal, Education for the Disadvantaged	5,274,597	8,368,944	9,106,827	8,834,422	9,411,324	12,002,059	10,888,852	12,526,159	13,634,880	1,108,721	8.9%	158.5%
Impact Aid Basic Support Payments	100.066	82.408	56.890	0	58.696	63,293	56.035	71,187	64,614	-6.573	-9.2%	-35.4%
Impact Aid Payments for Children with Disabilities	0	02,100	00,000	0	00,000	00,200	00,000	7 1,107	0,014	0,070	0.270	00.470
Impact Aid Construction	0	ň	n	0	ň	n n	ñ	0	0	0		
Subtotal, Impact Aid	100.066	82,408	56.890	0	58.696	63,293	56.035	71,187	64,614	-6.573	-9.2%	-35.4%
oublotal, impact / lid	100,000	02,400	00,000	•	00,000	00,200	00,000	71,107	04,014	0,010	0.270	00.470
Improving Teacher Quality State Grants	0	4.996.442	5.127.737	5.126.603	5.104.638	5.057.259	5.057.259	5.134.923	4.972.478	-162.445	-3.2%	
Mathematics and Science Partnerships	ō	0	499,218	741.850	888.336	906,246	906.246	890,414	890,416	2	0.0%	
Educational Technology State Grants	490,401	824.897	825.384	819.086	590.872	412,448	329,259	403,739	0	-403.739	-100.0%	-100.0%
21st Century Community Learning Centers	0	634,630	670,487	647,173	566,759	605,108	829,561	676,611	685,491	8,880	1.3%	
State Grants for Innovative Programs	1,079,405	1,097,706	1,090,571	845,514	565,675	282,267	282,267	0	0	0		-100.0%
State Assessments	0	753,527	773,892	794,258	814,624	814,624	814,624	814,624	814,624	0	0.0%	
Rural and Low-income Schools Program	0	165,470	170,717	170,899	173,743	172,006	172,006	174,996	174,996	0	0.0%	
Small, Rural School Achievement Program	0	0	0	0	0	0	0	0	0	0		
Indian EducationGrants to Local Educational Agencies	0	0	0	0	0	0	0	0	0	0		
Safe and Drug-Free Schools and Communities State Grants	1,759,291	1,934,732	1,934,732	1,934,732	1,934,732	1,934,732	1,934,732	1,934,732	203,656	-1,731,076	-89.5%	-88.4%
Language Acquisition State Grants	0	1,416,810	1,076,337	1,199,517	1,189,921	1,149,030	1,151,455	1,141,699	1,189,958	48,259	4.2%	
Fund for the Improvement of Education-Comprehensive												
School Reform	135,314	200,307	199,005	197,832	0	0	0	0	0	0		-100.0%
State Grants for Community Service for Expelled or												
Suspended Students	0	0	0	0	0	0	0	0	0	0		
Eisenhower Professional Development State Grants	970,504	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	1,014,631	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Immigrant Education	736,106	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the No Child Left Behind Act of 2001	11.560.315	20,475,873	21.531.797	21,311,886	21,299,320	23,399,072	22,422,296	23,769,084	22.631.113	-1.137.971	-4.8%	05.00/
No Child Left Benind Act of 2001	11,560,315	20,475,873	21,531,797	21,311,880	21,299,320	23,399,072	22,422,290	23,769,084	22,031,113	-1,137,971	-4.8%	95.8%
Education for Homeless Children and Youth	7.433	12,016	13,226	14,412	15,194	19,129	15,271	19,734	19,734	0	0.0%	165.5%
School Renovation Grants	694.015	12,016	13,220	14,412	15,194	19,129	13,271	19,734	19,734	N/A	N/A	N/A
School Renovation Stants	034,013		· ·	· ·	0		0		0	INA	1975	INA
Special EducationGrants to States	12.387.778	12.629.887	12.896.899	13.160.101	13.579.801	13.575.347	13.752.535	13.962.402	14.310.166	347,764	2.5%	15.5%
Special EducationPreschool Grants	12,307,770	12,023,007	12,000,000	13,100,101	15,573,001	13,373,347	15,752,555	15,302,402	14,510,100	347,704	2.576	13.576
Grants for Infants and Families	1,335,989	1,341,222	1.413.123	1.476.175	1.464.366	1,449,722	1,449,722	1.424.395	1.424.395	0	0.0%	6.6%
Subtotal, Special Education	13.723.767	13,971,109	14.310.022	14.636.276	15.044.167	15,025,069	15,202,257	15,386,797	15,734,561	347.764	2.3%	14.7%
		,	,. 10,022	,500,270		.5,020,000	. 5,202,201	.5,000,101	. 5,1 0 1,00 1	047,704	2.070	1-4.770
Career and Technical Education State Grants	500,000	500,000	500,000	500,000	500,000	500,000	660,000	655,303	0	-655,303	-100.0%	-100.0%
Tech-Prep Education State Grants	0	0	0	0	0	0	0	0	0	0		
Subtotal, Vocational and Adult Education	500,000	500,000	500,000	500,000	500,000	500,000	660,000	655,303	0	-655,303	-100.0%	-100.0%
Subtotal, All Elementary/Secondary Level Programs	26,485,530	34,958,998	36,355,045	36,462,574	36,858,681	38,943,270	38,299,824	39,830,918	38,385,408	-1,445,510	-3.6%	44.9%

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding Guam

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	2001	2002	2003	2004	2005	2006	2007	2008	2009	Change Fiscal Year 2	2008 to 2009	2001 to 2009
	Actual	Estimate	Estimate	Amount	Percent	% Change						
Federal Pell Grants	5,500,000	6.700.000	7.000.000	6,900,000	7.300.000	7.400.000	8.300.000	9.400.000	10.500.000	1.100.000	11.7%	90.9%
Federal Supplemental Educational Opportunity Grants	92.212	187,644	211,179	240.533	191,794	275.095	275.095	270,289	0	-270,289	-100.0%	-100.0%
Federal Work-Study	569,110	528.265	531,327	530,740	529.829	536,119	536,119	536,194	536.194	0	0.0%	-5.8%
Federal Perkins LoansCapital Contributions	0	00	0 ., 0	0	0	0	0	0	0	0		
Leveraging Educational Assistance Partnership	17.422	21.246	21.085	25.957	25.346	20.792	20.792	20.429	0	-20.429	-100.0%	-100.0%
Byrd Honors Scholarships	60.000	60.000	60.000	60,000	60.000	60,000	60,000	60.000	0	-60,000	-100.0%	-100.0%
College Access Challenge Grant	0	0	0	0	0	0	0	330,000	330,000	0	0.0%	
9								2221222	,			
Subtotal, All Postsecondary Education Programs	6,238,744	7,497,155	7,823,591	7,757,230	8,106,969	8,292,006	9,192,006	10,616,912	11,366,194	749,282	7.1%	82.2%
Vocational Rehabilitation State Grants	1.585.783	1,600,000	2.085.463	1.700.000	2.052.208	1,289,427	2.052.208	2.052.208	2.890.534	838.326	40.8%	82.3%
Client Assistance State Grants	53,209	54.326	55.107	54.782	54,344	53.800	53.800	52.860	52.859	-1	0.0%	-0.7%
Protection and Advocacy of Individual Rights	69.316	73.891	82,100	81,618	80.965	80.155	80.155	78,753	78,753	0	0.0%	13.6%
Supported Employment State Grants	47,690	47.690	47,380	47,100	46.723	37.125	37.125	36,476	0	-36,476	-100.0%	-100.0%
Independent Living State Grants	27,591	27,591	27,412	27,250	28,235	27,953	27,952	27,464	27,464	0	0.0%	-0.5%
Services for Older Blind Individuals	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	0	0.0%	0.0%
Assistive Technology State Grant Program	0	0	0	0	105,000	114,649	125,000	125,000	125,000	0	0.0%	
Protection and Advocacy for Assistive Technology	20,000	20,000	20,000	20,000	30,000	30,000	30,000	30,000	0	-30,000	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	313,376	329,851	370,945	376,156	373,969	371,159	371,159	366,306	365,555	-751	-0.2%	16.7%
English Literacy and Civics Education State Grants	0	0	0	0	0	0	0	0	0	0		
State Grants for Incarcerated Youth Offenders	0	0	0	0	0	0	0	0	0	0		
Subtotal, All Other	2.156.965	2,193,349	2.728.407	2.346.906	2,811,444	2.044.268	2.817.399	2.809.067	3,580,165	771.098	27.5%	66.0%
Subtotal, All Other	2,130,303	2,100,040	2,720,407	2,340,300	2,011,444	2,044,200	2,017,000	2,000,007	3,300,103	771,000	27.570	00.070
Total	34,881,239	44,649,502	46,907,043	46,566,710	47,777,094	49,279,544	50,309,229	53,256,897	53,331,767	74,870	0.1%	52.9%
New Student Loan Volume:												
Federal Direct Student Loans	5.589.878	3.797.255	1.490.261	1.333.408	912.649	637.354	739,709	801.135	844,480	43.345	5.4%	-84.9%
Federal Family Education Loans	13.752	1.061.877	1.728.243	4.424.555	3.686.376	5.814.774	6.092.422	6.676.728	7.040,701	363,973	5.5%	51097.7%
			,,=		.,	.,,	.,	.,	,,,,,,,,,,			
Total, New Student Loan Volume	5,603,630	4,859,132	3,218,504	5,757,963	4,599,025	6,452,128	6,832,131	7,477,863	7,885,181	407,318	5.4%	40.7%
Grand Total	40,484,869	49,508,634	50,125,547	52,324,673	52,376,119	55,731,672	57,141,360	60,734,760	61,216,948	482,188	0.8%	51.2%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2008 and 2009 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding Hawaii

Hawaii

	2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Estimate	2009 Estimate	Change Fiscal Year Amount	2008 to 2009 Percent	2001 to 2009 % Change
ESEA Title I Grants to Local Educational Agencies	26.459.563	33.671.612	36.094.503	43,294,081	47,544,186	45,971,523	39,638,957	44.336.607	46.696.494	2.359.887	5.3%	76.5%
School Improvement Grants	20,455,505	0 0	0,004,000	45,254,001	47,544,100	40,971,023	358,793	1,606,277	1.608.578	2,303,007	0.1%	70.576
Reading First State Grants	0	2.851.249	3.016.980	3.359.839	3.359.026	3.132.236	2.491.627	1.007.088	2,480,345	1,473,257	146.3%	
Even Start	1.122.500	1.127.500	1,120,106	1.113.439	1.014.181	455.400	378.501	305,690	2,400,343	-305,690	-100.0%	-100.0%
State Agency ProgramMigrant	825.031	758.924	763,481	760,237	750.446	792,927	762.889	728.585	820.998	92.413	12.7%	-0.5%
State Agency Program-Neglected and Delinquent	103.888	117,223	135,702	225.022	167.971	169,445	234,975	253.358	268.806	15.448	6.1%	158.7%
Comprehensive School Reform (Title I)	557.120	704.625	723,856	681,401	669,220	0	0	0	0	0		-100.0%
Capital Expenses for Private School Children	6.123	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Copical Expenses for Finale Contact Children	0,120										1671	
Subtotal, Education for the Disadvantaged	29,074,225	39,231,133	41,854,628	49,434,019	53,505,030	50,521,531	43,865,742	48,237,605	51,875,221	3,637,616	7.5%	78.4%
Impact Aid Basic Support Payments	33,716,823	45,623,170	44,019,956	52,658,467	47,080,108	43,481,117	39,529,580	50,383,101	58,135,341	7,752,240	15.4%	72.4%
Impact Aid Payments for Children with Disabilities	1,369,805	1,533,898	1,204,608	1,315,106	1,552,237	1,428,700	1,368,364	1,526,105	1,526,110	5	0.0%	11.4%
Impact Aid Construction	0	0	0	0	0	0	0	0	0	0		
Subtotal, Impact Aid	35,086,628	47,157,068	45,224,564	53,973,573	48,632,345	44,909,817	40,897,944	51,909,206	59,661,451	7,752,245	14.9%	70.0%
Improving Teacher Quality State Grants	0	13,567,163	13,965,246	13,961,804	13,895,209	13,751,559	13,751,559	13,987,032	13,494,505	-492,527	-3.5%	
Mathematics and Science Partnerships	0	0	499,218	741,850	888,336	906,246	906,246	890,414	890,416	2	0.0%	
Educational Technology State Grants	2,250,000	3,075,155	3,214,970	3,304,308	2,405,727	1,317,349	1,317,349	1,294,335	0	-1,294,335	-100.0%	-100.0%
21st Century Community Learning Centers	0	1,522,706	2,755,958	4,895,445	4,856,279	4,807,715	4,807,715	5,297,714	3,920,000	-1,377,714	-26.0%	
State Grants for Innovative Programs	1,911,525	1,911,525	1,899,100	1,472,363	985,056	491,535	491,535	0	0	0		-100.0%
State Assessments	0	3,848,787	3,888,745	3,902,682	3,933,285	3,933,285	3,935,239	3,885,522	3,885,522	0	0.0%	
Rural and Low-income Schools Program	0	0	0	0	0	0	0	0	0	0		
Small, Rural School Achievement Program	0		•		-	0			0	· ·		
Indian EducationGrants to Local Educational Agencies	0	0	0 2.292.555	0	0	0	0	0	0	0	-73.0%	-82.1%
Safe and Drug-Free Schools and Communities State Grants	2,142,933	2,307,865		2,152,629	2,135,030	1,681,535	1,681,535	1,423,348	384,561	-1,038,787		
Language Acquisition State Grants Fund for the Improvement of EducationComprehensive	U	1,598,416	1,848,233	2,186,577	1,645,216	2,298,533	2,589,790	2,763,318	2,881,301	117,983	4.3%	
School Reform	196.573	296.652	294.724	284.778	0	0	0	0	0	0		-100.0%
State Grants for Community Service for Expelled or	190,373	290,002	294,724	204,770	U	U	U	U	U	U		-100.0%
Suspended Students	0	250.000	248.375	0	0	0	0	0	0	0		
Eisenhower Professional Development State Grants	2.173.869	230,000	240,373	0	0	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	7,615,200	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Immigrant Education	610,209	0	0	0	0	0	0	0	0	N/A	N/A	N/A
minigran Education	010,200										1671	
Subtotal, All of the Above Programs, which constitute the												
No Child Left Behind Act of 2001	81,061,162	114,766,470	117,986,316	136,310,028	132,881,513	124,619,105	114,244,654	129,688,494	136,992,977	7,304,483	5.6%	69.0%
Education for Homeless Children and Youth	110,280	165,734	172,592	212,657	235,062	224,638	175,183	208,685	209,081	396	0.2%	89.6%
School Renovation Grants	5,483,750	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Consider Education Constants Obstant	04 000 504	25,660,148	30.632.276	05 040 455	36.854.096	36,801,265	07 407 000	37.941.233	20,000,000	1.051.157	2.8%	82.7%
Special EducationGrants to States Special EducationPreschool Grants	21,338,561 1.036,577	1,036,577	1,027,363	35,212,155 1,027,921	1.016.681	1,002,741	37,427,200 1,002,741	978.634	38,992,390 978.633	1,051,157	0.0%	-5.6%
Grants for Infants and Families	1,036,577	2.043.288	2,127,667	2.194.384	2.160.317	2,138,714	2,138,714	2.135.315	2,135,316	-1	0.0%	-5.6% 13.7%
Subtotal, Special Education	24,253,658	28,740,013	33.787.306	38,434,460	40,031,094	39,942,720	40.568.655	41,055,182	42,106,339	1.051.157	2.6%	73.6%
Subtotal, Special Education	24,203,008	20,740,013	33,101,300	30,434,460	40,031,094	39,942,720	40,000,000	41,000,182	42,100,339	1,001,107	2.0%	13.0%
Career and Technical Education State Grants	5.376.800	5.767.840	5.827.474	5.841.197	5.837.891	5.779.511	5.811.469	5,709,942	0	-5.709.942	-100.0%	-100.0%
Tech-Prep Education State Grants	530,000	540,000	536,490	533,325	529,058	523,769	523,764	411,510	o o	-411,510	-100.0%	-100.0%
Subtotal, Vocational and Adult Education	5,906,800	6,307,840	6,363,964	6,374,522	6,366,949	6,303,280	6,335,233	6,121,452	0	-6,121,452	-100.0%	-100.0%
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Subtotal, All Elementary/Secondary Level Programs	116,815,650	149,980,057	158,310,178	181,331,667	179,514,618	171,089,743	161,323,725	177,073,813	179,308,397	2,234,584	1.3%	53.5%

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding Hawaii

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	2001	2002	2003	2004	2005	2006	2007	2008	2009	Change Fiscal Year 2	008 to 2009	2001 to 2009
	Actual	Estimate	Estimate	Amount	Percent	% Change						
Federal Pell Grants	27,900,000	30,900,000	32,000,000	31,300,000	28,200,000	28,400,000	31,700,000	36,200,000	40,200,000	4,000,000	11.0%	44.1%
Federal Supplemental Educational Opportunity Grants	1,667,481	1,635,561	1,615,141	1,616,947	1,610,830	1,565,795	1,565,795	1,538,441	0	-1,538,441	-100.0%	-100.0%
Federal Work-Study	2,362,561	2,268,685	2,105,575	2,225,719	2,206,839	2,206,429	2,206,429	2,206,739	2,206,739	-1	0.0%	-6.6%
Federal Perkins LoansCapital Contributions	204,172	279,336	172,812	274,336	0	0	0	0	0	0		-100.0%
Leveraging Educational Assistance Partnership	225,859	275.438	273.351	132,942	123,546	124.237	124.237	122.067	0	-122.067	-100.0%	-100.0%
Byrd Honors Scholarships	160,500	163,500	163,500	159.000	159,000	157,500	156,000	156,000	0	-156.000	-100.0%	-100.0%
College Access Challenge Grant	0	0	0	0	0	0	0	330,000	330,000	0	0.0%	
* * *												
Subtotal, All Postsecondary Education Programs	32,520,573	35,522,520	36,330,379	35,708,944	32,300,215	32,453,961	35,752,461	40,553,248	42,736,739	2,183,491	5.4%	31.4%
Vocational Rehabilitation State Grants	8.923.790	9.536.125	9.661.551	10.211.708	10.447.079	10.749.158	11.254.618	11.052.823	10.968.348	-84.475	-0.8%	22.9%
Client Assistance State Grants	118.241	120,724	122.459	121.736	120.762	119.554	119.554	117,465	117.463	-2	0.0%	-0.7%
Protection and Advocacy of Individual Rights	138.633	147,782	164,200	163,236	161.930	160.311	160.311	157.505	157,505	0	0.0%	13.6%
Supported Employment State Grants	300,000	300.000	300,000	300.000	300,000	300,000	300.000	300,000	0	-300,000	-100.0%	-100.0%
Independent Living State Grants	297,581	297.581	295,647	293,902	304.522	301.477	301,477	296,212	296.207	-5	0.0%	-0.5%
Services for Older Blind Individuals	225.000	225.000	225,000	225.000	225,000	225,000	225.000	225.000	225,000	0	0.0%	0.0%
Assistive Technology State Grant Program	0	0	0	0	377,478	389.055	431,926	426,769	426,685	-84	0.0%	
Protection and Advocacy for Assistive Technology	50.000	50.000	50,000	50.000	50.000	50.000	50.000	50.000	,0	-50.000	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	1.753.520	1.869.594	1.826.833	1.854.257	1.841.525	1.825.194	1.825,193	1.797.001	1.792.639	-4.362	-0.2%	2.2%
English Literacy and Civics Education State Grants	540,490	540.863	536,683	503.603	484,933	475.513	460.318	427.075	434,710	7.635	1.8%	-19.6%
State Grants for Incarcerated Youth Offenders	31,290	19,602	72,609	84,021	91,931	92,147	84,449	78,571	0	-78,571	-100.0%	-100.0%
•												
Subtotal, All Other	12,378,545	13,107,271	13,254,982	13,807,463	14,405,160	14,687,409	15,212,846	14,928,421	14,418,557	-509,864	-3.4%	16.5%
Total	161.714.768	198,609,848	207.895.539	230,848,074	226,219,993	218,231,113	212,289,033	232,555,482	236,463,693	3,908,211	1.7%	46.2%
New Student Loan Volume:												
Federal Direct Student Loans	455,430	616,291	459,769	430,130	532,819	371,279	0	0	0	0		-100.0%
Federal Family Education Loans	67,196,994	71,990,806	88,152,128	97,156,048	129,582,416	123,323,699	131,800,085	144,440,649	152,314,641	7,873,992	5.5%	126.7%
Total, New Student Loan Volume	67,652,424	72,607,097	88,611,897	97,586,178	130,115,235	123,694,978	131,800,085	144,440,649	152,314,641	7,873,992	5.5%	125.1%
Grand Total	229,367,192	271,216,945	296,507,436	328,434,252	356,335,228	341,926,091	344,089,118	376,996,131	388,778,334	11,782,203	3.1%	69.5%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2008 and 2009 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding Idaho

Idaho

	2001	2002	2003	2004	2005	2006	2007	2008	2009	Change Fiscal Year:		2001 to 2009
	Actual	Estimate	Estimate	Amount	Percent	% Change						
ESEA Title I Grants to Local Educational Agencies	27,264,543	32,795,334	39,875,687	41,592,528	42,239,388	42,377,445	41,327,392	46,662,554	48,849,373	2,186,819	4.7%	79.2%
School Improvement Grants	0	0	0	0	0	0	431,188	1,771,868	1,776,242	4,374	0.2%	
Reading First State Grants	0	3,504,959	4,213,421	4,344,282	4,181,761	4,209,920	3,932,332	1,659,707	4,087,672	2,427,965	146.3%	
Even Start	1,122,500	1,127,500	1,120,106	1,113,439	1,014,181	455,400	378,501	305,690	0	-305,690	-100.0%	-100.0%
State Agency ProgramMigrant	4,388,062	4,656,814	4,685,451	4,665,544	4,595,144	4,081,426	4,177,850	3,584,592	3,877,703	293,111	8.2%	-11.6%
State Agency ProgramNeglected and Delinquent	128,875	140,920	212,128	180,651	204,970	229,824	263,142	270,318	286,795	16,477	6.1%	122.5%
Comprehensive School Reform (Title I)	603,324	719,409	715,130	804,179	689,541	0	0	0	0	0		-100.0%
Capital Expenses for Private School Children	9,002	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Subtotal, Education for the Disadvantaged	33.516.306	42,944,936	50.821.923	52,700,623	52.924.985	51.354.015	50,510,405	54.254.729	58.877.785	4.623.056	8.5%	75.7%
Subtotal, Education for the Disadvantaged	33,516,306	42,944,936	50,821,923	52,700,623	52,924,985	51,354,015	50,510,405	54,254,729	58,877,785	4,623,056	8.5%	75.7%
Impact Aid Basic Support Payments	5,732,177	6,755,655	7,564,266	6,847,432	7,092,067	6,914,092	6,799,477	7,287,200	6,448,471	-838,729	-11.5%	12.5%
Impact Aid Payments for Children with Disabilities	384,149	394,772	401,300	338,458	355,482	290,839	308,433	338,294	338,295	1	0.0%	-11.9%
Impact Aid Construction	17,609	37,335	34,694	62,901	67,513	68,319	35,921	0	0	0		-100.0%
Subtotal, Impact Aid	6,133,935	7,187,762	8,000,260	7,248,791	7,515,062	7,273,250	7,143,831	7,625,494	6,786,766	-838,728	-11.0%	10.6%
Improving Teacher Quality State Grants	0	13.567.163	13.965.246	13.961.804	13.895.209	13.751.559	13.751.559	13.987.032	13.494.505	-492.527	-3.5%	
Mathematics and Science Partnerships	0	13,367,163	499,218	741.850	888.336	906.246	906.246	890.414	890,416	-492,327	0.0%	
	2.250.000		3.214.970	3,304,308	2.405.727			1,294,335	890,416	-1.294.335	-100.0%	-100.0%
Educational Technology State Grants	2,250,000	3,075,155				1,317,349	1,317,349					
21st Century Community Learning Centers		1,522,706	2,755,958	4,895,445	4,856,279	4,807,715	4,807,715	5,297,714	3,920,000	-1,377,714	-26.0%	
State Grants for Innovative Programs	1,911,525	1,911,525	1,899,100	1,472,363	985,056	491,535	496,947	0	0	0		-100.0%
State Assessments	0	4,058,574	4,108,407	4,151,376	4,195,554	4,195,554	4,248,333	4,286,349	4,286,349	0	0.0%	
Rural and Low-income Schools Program	0	237,902	340,442	118,356	21,829	299,745	21,069	215,027	215,251	224	0.1%	
Small, Rural School Achievement Program	0	1,028,069	772,475	798,484	722,823	898,290	927,444	980,703	987,067	6,364	0.6%	
Indian EducationGrants to Local Educational Agencies	400,182	450,713	419,945	365,416	443,762	444,534	389,644	394,884	394,884	0	0.0%	-1.3%
Safe and Drug-Free Schools and Communities State Grants	2,142,933	2,307,865	2,292,555	2,152,629	2,135,030	1,681,535	1,681,535	1,423,348	513,301	-910,047	-63.9%	-76.0%
Language Acquisition State Grants	0	1,147,558	1,242,349	1,297,826	2,107,363	2,030,270	1,840,683	1,884,572	1,965,036	80,464	4.3%	
Fund for the Improvement of EducationComprehensive												
School Reform	242,365	369,972	367,567	363,236	0	0	0	0	0	0		-100.0%
State Grants for Community Service for Expelled or												
Suspended Students	0	250,000	248,375	0	0	0	0	0	0	0		
Eisenhower Professional Development State Grants	2,173,869	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	7,615,200	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Immigrant Education	378,156	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the												
No Child Left Behind Act of 2001	56,764,471	80,059,900	90,948,790	93,572,507	93,097,015	89,451,597	88,042,760	92,534,601	92,331,360	-203,241	-0.2%	62.7%
Education for Homeless Children and Youth	106.965	156,598	186.640	199,980	204.299	204,685	196.533	217.598	217,744	146	0.1%	103.6%
School Renovation Grants	5,483,750	130,386	100,040	199,960	204,299	204,000	190,333	217,396	217,744	N/A	N/A	N/A
School Renovation Grants	5,465,750	U	U	U	U	0	U	U	0	IN/A	IN/A	INA
Special EducationGrants to States	28,717,888	34,533,972	41,225,568	47,389,266	50,108,735	50,036,448	50,887,494	51,586,394	53,262,281	1,675,887	3.2%	85.5%
Special EducationPreschool Grants	2,233,491	2,233,491	2,220,506	2,221,713	2,205,825	2,186,122	2,186,122	2,152,049	2,152,048	-1	0.0%	-3.6%
Grants for Infants and Families	1,878,520	2,043,288	2,127,667	2,194,384	2,160,317	2,138,714	2,300,134	2,354,608	2,354,610	2	0.0%	25.3%
Subtotal, Special Education	32,829,899	38,810,751	45,573,741	51,805,363	54,474,877	54,361,284	55,373,750	56,093,051	57,768,939	1,675,888	3.0%	76.0%
Career and Technical Education State Grants	6.619.244	7.115.066	6.886.770	6.902.934	6.828.695	6.792.111	6.854.771	6.568.703	0	-6.568.703	-100.0%	-100.0%
Tech-Prep Education State Grants	652.082	667.574	631.392	624.444	624,444	624.444	624,444	623.977	0	-6,366,703	-100.0%	-100.0%
Subtotal, Vocational and Adult Education	7.271.326	7,782,640	7,518,162	7.527.378	7.453.139	7.416.555	7,479,215	7,192,680	0	-7.192.680	-100.0%	-100.0%
Subiolal, Vocational and Addit Education	1,211,320	1,102,040	7,010,102	1,021,018	1,400,139	7,410,000	1,418,215	1,192,080	0	*1,192,080	-100.0%	-100.0%
Subtotal, All Elementary/Secondary Level Programs	102,456,411	126,809,889	144,227,333	153,105,228	155,229,330	151,434,121	151,092,258	156,037,930	150,318,043	-5,719,887	-3.7%	46.7%

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding Idaho

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	2001	2002	2003	2004	2005	2006	2007	2008	2009	Change Fiscal Year 2	2008 to 2009	2001 to 2009
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	59,000,000	72,700,000	81,800,000	83,300,000	79,900,000	80,500,000	89,900,000	102,400,000	113,800,000	11,400,000	11.1%	92.9%
Federal Supplemental Educational Opportunity Grants	2,039,102	1,938,153	1,886,312	1,936,301	2,012,624	1,860,893	1,860,893	1,828,384	0	-1,828,384	-100.0%	-100.0%
Federal Work-Study	3,005,722	2,884,886	2,884,125	2,813,847	2,796,986	2,663,851	2,663,851	2,664,225	2,664,225	-1	0.0%	-11.4%
Federal Perkins LoansCapital Contributions	395,298	480,214	479,772	435,445	0	0	0	0	0	0		-100.0%
Leveraging Educational Assistance Partnership	184,070	224,476	222,775	186,938	187,080	152,025	152,025	149,370	0	-149,370	-100.0%	-100.0%
Byrd Honors Scholarships	198,000	205,500	204,000	202,500	202,500	201,000	201,000	208,500	0	-208,500	-100.0%	-100.0%
College Access Challenge Grant	0	0	0	0	0	0	0	330,000	330,000	0	0.0%	
Subtotal, All Postsecondary Education Programs	64,822,192	78,433,229	87,476,984	88,875,031	85,099,190	85,377,769	94,777,769	107,580,479	116,794,225	9,213,746	8.6%	80.2%
Vocational Rehabilitation State Grants	12.662.768	13.271.862	13.759.048	13.830.629	14.210.233	14.723.441	15.724.609	15.903.623	16.046.296	142.673	0.9%	26.7%
Client Assistance State Grants	118,241	120,724	122.459	121.736	120,762	119.554	119.554	117.465	117.463	-2	0.0%	-0.7%
Protection and Advocacy of Individual Rights	138,633	147,782	164.200	163,236	161.930	160.311	160.311	157,505	157,505	0	0.0%	13.6%
Supported Employment State Grants	300,000	300,000	300,000	300.351	300,000	300.000	302.701	300,000	0	-300,000	-100.0%	-100.0%
Independent Living State Grants	297,581	297.581	295,647	293,902	304,522	301,477	301.477	296,212	296.207	-5	0.0%	-0.5%
Services for Older Blind Individuals	225,000	225,000	225.000	225,000	228.358	225,000	225.000	225.000	225.000	0	0.0%	0.0%
Assistive Technology State Grant Program	0	0	0	0	349.240	361.047	404.910	399.824	399.978	154	0.0%	0.070
Protection and Advocacy for Assistive Technology	50.000	50.000	50.000	50.000	50.000	50.000	50.000	50.000	000,070	-50.000	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	1.611.540	1.716.654	2.031.592	2.062.293	2.047.907	2.029.458	2.029.457	1.997.609	1.992.681	-4.928	-0.2%	23.7%
English Literacy and Civics Education State Grants	155,744	167.855	148.273	146.836	150.612	153,390	158.698	149.295	151,964	2,669	1.8%	-2.4%
State Grants for Incarcerated Youth Offenders	98.859	90,217	102.703	139,049	146,412	159,943	147.298	139,494	0	-139,494	-100.0%	-100.0%
		,=					,					
Subtotal, All Other	15,658,366	16,387,675	17,198,922	17,333,032	18,069,976	18,583,621	19,624,015	19,736,027	19,387,094	-348,933	-1.8%	23.8%
Total	182,936,969	221,630,793	248,903,239	259,313,291	258,398,496	255,395,511	265,494,042	283,354,436	286,499,362	3,144,926	1.1%	56.6%
New Student Loan Volume:												
Federal Direct Student Loans	103,546,648	124.236.093	141.435.791	134.434.798	132.157.729	132.938.122	143.364.859	155.269.982	163,670,645	8,400,663	5.4%	58.1%
Federal Family Education Loans	30,948,378	42,079,743	53.507.301	72.021.703	78,229,129	78,212,102	83.552.689	91,565,985	96,557,584	4,991,599	5.5%	212.0%
r odorar anny Educator Educa	55,540,570	72,010,140	00,007,001	72,021,700	10,220,120	70,212,102	55,552,003	51,000,000	55,557,554	,001,000	3.370	2.2.070
Total, New Student Loan Volume	134,495,026	166,315,836	194,943,092	206,456,501	210,386,858	211,150,224	226,917,548	246,835,967	260,228,229	13,392,262	5.4%	93.5%
Grand Total	317.431.995	387.946.629	443.846.331	465,769,792	468.785.354	466.545.735	492.411.590	530,190,403	546,727,591	16.537.188	3.1%	72.2%
orana rotai	0.1,451,555	557,540,023	0,040,001	-100,100,102	-100,100,004	400,040,700	-52,-711,550	555,750,405	0-10,727,001	10,337,100	3.170	. 2.270

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2008 and 2009 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding

Illinois			

	2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Estimate	2009 Estimate	Change Fiscal Year	2008 to 2009 Percent	2001 to 2009 % Change
ESEA Title I Grants to Local Educational Agencies	366.758.858	430,679,234	478,793,210	523,252,496	538.322.669	539.609.573	593,136,349	593.980.302	589.299.775	-4.680.527	-0.8%	% Change 60.7%
School Improvement Grants	0.00,730,030	0 0,073,234	470,733,210	0 0 0	0.00,022,000	0.000,000	5.669.746	19.201.628	19.203.582	1,954	0.0%	00.776
Reading First State Grants	0	33.900.703	35.016.846	39.093.494	39.356.589	38,927,249	43.359.815	14,504,845	35,723,802	21,218,957	146.3%	
Even Start	9.224.016	9.333.471	9.026,472	9.315.052	8.399.805	3.830.620	3,479,163	2,420,012	00,720,002	-2,420,012	-100.0%	-100.0%
State Agency ProgramMigrant	2,167,878	2,394,990	2,409,807	2,520,225	2.361.303	1,920,282	1,965,908	1,885,064	1,824,431	-60,633	-3.2%	-15.8%
State Agency ProgramNeglected and Delinquent	2,078,484	1,923,211	1,736,044	1,943,912	1,970,822	1,388,347	1,283,096	970,422	1,029,447	59,025	6.1%	-50.5%
Comprehensive School Reform (Title I)	8,343,047	9,521,387	9,528,571	9,269,005	8,370,759	0	0	0.0,0	0	0		-100.0%
Capital Expenses for Private School Children	311.651	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Capital Exponded for Finale Conder Children	011,001									10/1	1071	1071
Subtotal, Education for the Disadvantaged	388,883,934	487,752,996	536,510,950	585,394,184	598,781,947	585,676,071	648,894,077	632,962,273	647,081,037	14,118,764	2.2%	66.4%
Impact Aid Basic Support Payments	15,080,437	17,774,484	19,530,295	19,330,106	19,822,623	18,555,771	18,078,870	18,842,537	17,776,433	-1,066,104	-5.7%	17.9%
Impact Aid Payments for Children with Disabilities	682,483	506,993	458,043	465,792	464,967	384,504	345,196	388,326	388,328	2	0.0%	-43.1%
Impact Aid Construction	128,147	530,344	495,627	476,650	455,945	397,260	388,852	0	0	0		-100.0%
Subtotal, Impact Aid	15,891,067	18,811,821	20,483,965	20,272,548	20,743,535	19,337,535	18,812,918	19,230,863	18,164,761	-1,066,102	-5.5%	14.3%
Improving Teacher Quality State Grants	0	114,890,897	117,358,738	118,016,892	117,385,222	116,333,721	118,046,093	117,680,290	114,010,506	-3,669,784	-3.1%	
Mathematics and Science Partnerships	0	0	3,408,938	5,309,858	6,309,728	6,457,558	7,119,671	6,250,212	6,250,223	11	0.0%	
Educational Technology State Grants	17,195,244	25,456,201	25,908,318	27,637,866	19,931,136	11,005,654	12,020,637	15	0	-15	-100.0%	-100.0%
21st Century Community Learning Centers	0	12,520,691	22,814,072	39,450,364	40,627,741	39,818,549	40,166,693	48,340,920	30,802,320	-17,538,600	-36.3%	
State Grants for Innovative Programs	16,470,510	16,363,119	16,256,758	12,419,366	8,326,206	4,154,710	4,111,777	0	0	0		-100.0%
State Assessments	0	12,240,152	12,675,137	12,977,742	13,436,543	13,436,543	13,328,809	13,269,377	13,269,377	0	0.0%	
Rural and Low-income Schools Program	0	1,326,130	919,404	788,205	537,211	631,134	819,909	733,638	734,402	764	0.1%	
Small, Rural School Achievement Program	0	6,128,293	5,893,480	5,879,254	5,705,097	5,891,958	5,831,246	5,546,382	5,576,243	29,861	0.5%	
Indian EducationGrants to Local Educational Agencies	88,415	104,469	103,516	101,804	82,570	82,713	101,955	103,326	103,326	0	0.0%	16.9%
Safe and Drug-Free Schools and Communities State Grants	17,592,102	19,046,653	18,780,930	17,592,102	17,527,227	13,804,325	13,804,325	11,684,770	4,247,096	-7,437,674	-63.7%	-75.9%
Language Acquisition State Grants	0	19,791,174	23,087,684	25,929,181	24,732,083	28,836,450	27,632,522	27,696,340	28,878,870	1,182,530	4.3%	
Fund for the Improvement of EducationComprehensive					0	0	0					
School Reform	2,167,169	3,229,440	3,208,448	3,147,776	U	U	U	0	0	0		-100.0%
State Grants for Community Service for Expelled or Suspended Students	0	2.080.543	2.056.289	0	0	0	0	0	0	0		
Eisenhower Professional Development State Grants	17.846.071	2,000,343	2,000,209	0	0	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	67,899,996	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Immigrant Education	8,260,209	0	0	0	0	0	0	0	0	N/A	N/A	N/A
iningrant Education	0,200,209									IN/A	IN/A	IN/A
Subtotal, All of the Above Programs, which constitute the												
No Child Left Behind Act of 2001	552,294,717	739,742,579	809,466,627	874,917,142	874,126,246	845,466,921	910,690,632	883,498,406	869,118,161	-14,380,245	-1.6%	57.4%
										,,,,,		
Education for Homeless Children and Youth	1,468,109	2,107,268	2,221,445	2,517,555	2,609,775	2,607,343	2,841,103	2,536,192	2,541,086	4,894	0.2%	73.1%
School Renovation Grants	42,603,249	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Special EducationGrants to States	283,066,424	336,446,325	393,133,924	446,657,600	467,485,228	466,849,594	474,790,011	481,310,879	494,645,539	13,334,660	2.8%	74.7%
Special EducationPreschool Grants	18,041,307	18,041,307	17,934,208	17,943,956	17,812,936	17,650,453	17,650,452	17,369,463	17,369,452	-11	0.0%	-3.7%
Grants for Infants and Families	16,520,855	17,822,071	18,558,044	18,985,176	18,627,846	18,086,752	17,754,534	17,507,363	17,507,371	8	0.0%	6.0%
Subtotal, Special Education	317,628,586	372,309,703	429,626,176	483,586,732	503,926,010	502,586,799	510,194,997	516,187,705	529,522,362	13,334,657	2.6%	66.7%
Career and Technical Education State Grants	41.157.929	44.240.909	45.306.592	44,777,773	45,595,263	44.823.514	45.113.401	44.936.238	0	-44.936.238	-100.0%	-100.0%
Tech-Prep Education State Grants	4,054,595	4.150.923	45,300,392	4.052.360	43,393,263	4.052.360	4.052.360	4,049,329	0	-4.049.329	-100.0%	-100.0%
Subtotal, Vocational and Adult Education	45.212.524	48.391.832	49.460.388	48.830.133	49.647.623	48.875.874	49,165,761	48.985.567	0	-48.985.567	-100.0%	-100.0%
Costolal, Vocational and Addit Education	45,212,324	40,001,002	40,400,500	40,000,100	40,047,023	40,073,074	40,100,701	40,300,307	0	-40,000,007	-100.076	-100.076
Subtotal, All Elementary/Secondary Level Programs	959,207,185	1,162,551,382	1,290,774,636	1,409,851,562	1,430,309,654	1,399,536,937	1,472,892,493	1,451,207,870	1,401,181,609	-50,026,261	-3.4%	46.1%

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding Illinois

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	2001	2002	2003	2004	2005	2006	2007	2008	2009	Change Fiscal Year 2	008 to 2009	2001 to 2009
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	342,700,000	446.000.000	482.500.000	490,700,000	476,900,000	480,700,000	553.500.000	630.300.000	696,600,000	66.300.000	10.5%	103.3%
Federal Supplemental Educational Opportunity Grants	31,815,557	36,562,776	39,678,432	39,964,251	39,725,689	38,566,820	38,566,820	37,893,068	0	-37,893,068	-100.0%	-100.0%
Federal Work-Study	48,140,956	51,494,670	48,698,764	50,375,001	49,785,318	49,575,733	49,575,733	49,582,702	49,582,690	-12	0.0%	3.0%
Federal Perkins LoansCapital Contributions	3,501,226	6,457,903	6,452,924	6,691,410	0	0	0	0	0	0		-100.0%
Leveraging Educational Assistance Partnership	2.970.879	3.623.023	3.595.574	0	2.071.194	3,656,753	3.656.753	3.592.893	0	-3.592.893	-100.0%	-100.0%
Byrd Honors Scholarships	1,788,000	1,786,500	1,776,000	1,768,500	1,752,000	1,747,500	1,750,500	1,720,500	0	-1,720,500	-100.0%	-100.0%
College Access Challenge Grant	0	0	0	0	0	0	0	2,411,050	2,411,050	0	0.0%	
Subtotal, All Postsecondary Education Programs	430,916,618	545,924,872	582,701,694	589,499,162	570,234,201	574,246,806	647,049,806	725,500,212	748,593,740	23,093,527	3.2%	73.7%
Vocational Rehabilitation State Grants	87.070.046	90.466.913	91.967.258	94.793.657	95.138.073	100.712.440	106.346.174	105.461.896	104.754.009	-707.887	-0.7%	20.3%
Client Assistance State Grants	436.368	442.822	445,977	441.913	436.538	430.034	427.758	418.336	416.010	-2.326	-0.7%	-4.7%
Protection and Advocacy of Individual Rights	511.883	555.321	612.648	607.105	599.705	590.841	587,789	574.900	571.688	-3.212	-0.6%	11.7%
Supported Employment State Grants	1.522.546	1.512.612	1.490.975	1.479.674	1,469,304	1.099.225	1.108.729	1.054.628	371,000	-1,054,628	-100.0%	-100.0%
Independent Living State Grants	732.571	726.014	715.723	708.792	731.087	719.956	716.016	699,482	695,905	-3.577	-0.5%	-5.0%
Services for Older Blind Individuals	712.024	937.292	1.057.542	1,227,894	1.315.373	1,262,943	1.255.008	1.218.955	1.218.941	-14	0.0%	71.2%
Assistive Technology State Grant Program	712,024	037,232	1,007,042	1,227,034	427.332	459.046	573.002	559.069	558.537	-532	-0.1%	71.270
Protection and Advocacy for Assistive Technology	50.000	50.000	164.662	156.316	150.154	147.059	146,282	141.506	0.00,007	-141.506	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	19.313.949	20.785.672	19.662.472	19.975.349	19.818.576	19.617.731	19.617.723	19.271.089	19.217.446	-53,643	-0.3%	-0.5%
English Literacy and Civics Education State Grants	3.479.849	3.356.087	3.343.542	3.247.834	3,212,340	3,209,212	3.229.011	3.079.546	3,134,599	55.053	1.8%	-9.9%
State Grants for Incarcerated Youth Offenders	754.934	823.014	803.951	864,371	1,032,744	1.074.443	1.001.669	716,242	0,104,000	-716.242	-100.0%	-100.0%
		3231311		*******	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,001,000		<u>-</u>			
Subtotal, All Other	114,584,170	119,655,747	120,264,750	123,502,905	124,331,226	129,322,930	135,009,161	133,195,649	130,567,135	-2,628,514	-2.0%	13.9%
Total	1,504,707,973	1,828,132,001	1,993,741,080	2,122,853,629	2,124,875,081	2,103,106,673	2,254,951,460	2,309,903,731	2,280,342,484	-29,561,248	-1.3%	51.5%
New Student Loan Volume:												
Federal Direct Student Loans	634.457.441	675.941.180	729.823.652	814.911.405	873.352.862	869.541.863	930.207.040	1.007.452.114	1.061.958.882	54.506.768	5.4%	67.4%
Federal Family Education Loans	989.340.049	1.283.322.202	1.678.755.007	2.011.444.231	1.730.709.590	1.906.337.717	2.065.574.151	2.263.677.372	2.387.078.759	123,401,387	5.5%	141.3%
		.,===,522,502	.,,,		.,,,,,	.,,,	_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		2,55.,070,700	.==,401,007	0.070	
Total, New Student Loan Volume	1,623,797,490	1,959,263,382	2,408,578,659	2,826,355,636	2,604,062,452	2,775,879,580	2,995,781,191	3,271,129,486	3,449,037,641	177,908,155	5.4%	112.4%
Grand Total	3.128.505.463	3.787.395.383	4.402.319.739	4.949.209.265	4.728.937.533	4.878.986.253	5.250.732.651	5,581,033,217	5,729,380,125	148.346.907	2.7%	83.1%
Grand Total	3,120,303,403	3,707,333,303	4,402,313,733	4,343,203,203	4,720,837,333	4,070,300,233	3,230,732,031	3,301,033,217	5,725,500,125	140,540,507	2.770	05.170

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2008 and 2009 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding Indian set-aside

Indian set-aside

	2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Estimate	2009 Estimate	Change Fiscal Year	2008 to 2009 Percent	2001 to 2009 % Change
ESEA Title I Grants to Local Educational Agencies	56.747.880	70.821.335	81.885.989	92.579.500	91.321.534	89.304.507	91.753.636	96.687.801	99.618.090	2.930.289	3.0%	75.5%
School Improvement Grants	00,747,000	70,021,000	01,000,000	02,379,300	0 0	00,304,307	877.130	3.322.289	3.321.538	-751	0.0%	75.576
Reading First State Grants	0	4.500.000	4.967.500	5.119.615	5.208.000	5.146.170	5.146.170	1.965.060	5.000.000	3.034.940	154.4%	
Even Start	0	4,000,000	4.967.500	4.938.192	4,501,894	1,485,000	1.189.241	954.067	0,000,000	-954.067	-100.0%	
State Agency ProgramMigrant	0	0	0.007	4,000,102	0	0,400,000	1,100,241	0	0	0	100.070	
State Agency ProgramNeglected and Delinquent	0	0	0	0	0	0	0	0	0	0		
Comprehensive School Reform (Title I)	1.451.950	1.647.765	1.679.089	1,710,907	1.567.430	ō	ō	ō	0	o o		-100.0%
Capital Expenses for Private School Children	0	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Subtotal, Education for the Disadvantaged	58,199,830	76,969,100	93,500,078	104,348,214	102,598,858	95,935,677	98,966,177	102,929,217	107,939,628	5,010,411	4.9%	85.5%
Impact Aid Basic Support Payments	0	0	0	0	0	0	0	0	0	0		
Impact Aid Payments for Children with Disabilities	0	0	0	0	0	0	0	0	0	0		
Impact Aid Construction	0	0	0	0	0	0	0	0	0	0		
Subtotal, Impact Aid	0	0	0	0	0	0	0	0	0	0		
Improving Teacher Quality State Grants	0	14,178,750	14,580,854	14,577,378	14,510,110	14.365.009	14.365.009	14.602.861	14,105,359	-497.502	-3.4%	
Mathematics and Science Partnerships	0	0	0	0	0	0	0	0	0	0		
Educational Technology State Grants	2,250,000	5,148,675	5,115,209	5,085,030	3,645,600	2,001,037	2,001,037	1,966,079	0	-1,966,079	-100.0%	-100.0%
21st Century Community Learning Centers	0	7,011,765	7,145,062	7,316,859	7,565,081	7,322,706	7,128,524	8,070,305	5,774,584	-2,295,721	-28.4%	
State Grants for Innovative Programs	0	0	0	0	0	0	0	0	0	0		
State Assessments	0	1,850,000	1,900,000	1,950,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0	0.0%	
Rural and Low-income Schools Program	0	406,250	419,133	419,577	426,560	422,294	422,294	429,636	429,635	-1	0.0%	
Small, Rural School Achievement Program	0	0	0	0	0	0	0	0	0	0		
Indian EducationGrants to Local Educational Agencies	0	0	0	0	0	0	0	0	0	0		
Safe and Drug-Free Schools and Communities State Grants	4,392,500	4,750,000	4,750,000	4,750,000	4,750,000	4,750,000	4,750,000	4,750,000	500,000	-4,250,000	-89.5%	-88.6%
Language Acquisition State Grants	0	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	0	0.0%	
Fund for the Improvement of EducationComprehensive												
School Reform	162,158	258,222	256,544	255,032	0	0	0	0	0	0		-100.0%
State Grants for Community Service for Expelled or												
Suspended Students	0	0	0	0	0	0	0	0	0	0		
Eisenhower Professional Development State Grants	2,423,100	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	3,466,727	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Immigrant Education	0	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the												
No Child Left Behind Act of 2001	70,894,315	115,572,762	132,666,880	143,702,090	140,496,209	131,796,723	134,633,041	139,748,098	135,749,206	-3,998,892	-2.9%	91.5%
Education for Homeless Children and Youth	100.000	500.000	546.425	596.460	624,960	618,710	618,710	640.669	640,670	1	0.0%	540.7%
School Renovation Grants	100,000	0 000,000	0 0	390,400	024,900	010,710	010,710	040,009	040,670	N/A	0.0% N/A	N/A
SCHOOL REHOVALION STAIRS	· ·	· ·	0	0		· ·	· ·	· ·	0	1975	IVA	IN/A
Special EducationGrants to States	77.724.538	79.377.301	80.458.990	81.616.614	83.545.766	86.306.409	87.432.898	88.767.145	90.978.081	2.210.936	2.5%	17.1%
Special EducationPreschool Grants	77,724,550	73,377,301	00,450,550	01,010,014	05,545,700	00,300,403	07,402,000	00,707,140	0,370,001	2,210,330	2.570	17.170
Grants for Infants and Families	4,735,395	5.148.148	5.359.994	5.485.959	5.442.075	5.387.653	5.387.654	5.378.442	5.378.444	2	0.0%	13.6%
Subtotal, Special Education	82,459,933	84,525,449	85.818.984	87.102.573	88,987,841	91,694,062	92.820.552	94.145.587	96.356.525	2.210.938	2.3%	16.9%
	,,	,,	,,	,	,,	0.,00.,000	,,	,	,,	_,,		
Career and Technical Education State Grants	13,750,000	14,750,000	14,902,500	14,937,595	14,929,141	14,779,846	14,769,414	14,511,391	0	-14,511,391	-100.0%	-100.0%
Tech-Prep Education State Grants	0	0	0	0	0	0	0	0	0	0		
Subtotal, Vocational and Adult Education	13,750,000	14,750,000	14,902,500	14,937,595	14,929,141	14,779,846	14,769,414	14,511,391	0	-14,511,391	-100.0%	-100.0%
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Subtotal, All Elementary/Secondary Level Programs	167,204,248	215,348,211	233,934,789	246,338,718	245,038,151	238,889,341	242,841,717	249,045,745	232,746,401	-16,299,344	-6.5%	39.2%

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding Indian set-aside

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	2001	2002	2003	2004	2005	2006	2007	2008	2009	Change Fiscal Year		2001 to 2009
	Actual	Actual	Actual	Actual	Actual	Estimate	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	0	0	0	0	0	0	0	0	0	0		
Federal Supplemental Educational Opportunity Grants	0	0	0	0	0	0	0	0	0	0		
Federal Work-Study	0	0	0	0	0	0	0	0	0	0		
Federal Perkins LoansCapital Contributions	0	0	0	0	0	0	0	0	0	0		
Leveraging Educational Assistance Partnership	0	0	0	0	0	0	0	0	0	0		
Byrd Honors Scholarships	0	0	0	0	0	0	0	0	0	0		
College Access Challenge Grant	0	0	0	0	0	0	0	0	0	0	***	***
Subtotal, All Postsecondary Education Programs	0	0	0	0	0	0	0	0	0	0		
Vocational Rehabilitation State Grants	23.998.000	25,574,893	28.436.142	30.800.000	32.000.000	33.024.000	34.444.000	34,892,000	34.892.000	0	0.0%	45.4%
Client Assistance State Grants	0	0	0	0	0	0	0	0	0	0		
Protection and Advocacy of Individual Rights	59,460	63,384	70,426	70,013	69,453	68,758	68,758	67,555	67,555	0	0.0%	13.6%
Supported Employment State Grants	0	0	0	0	0	0	0	0	0	0		
Independent Living State Grants	0	0	0	0	0	0	0	0	0	0		
Services for Older Blind Individuals	0	0	0	0	0	0	0	0	0	0		
Assistive Technology State Grant Program	0	0	0	0	0	0	0	0	0	0		
Protection and Advocacy for Assistive Technology	0	0	0	0	30,000	30,000	30,000	30,000	0	-30,000	-100.0%	
Adult Basic and Literacy Education State Grants	0	0	0	0	0	0	0	0	0	0		
English Literacy and Civics Education State Grants	0	0	0	0	0	0	0	0	0	0		
State Grants for Incarcerated Youth Offenders	0	0	0	0	0	0	0	0	0	0		
Subtotal, All Other	24,057,460	25,638,277	28,506,568	30,870,013	32,099,453	33,122,758	34,542,758	34,989,555	34,959,555	-30,000	-0.1%	45.3%
Total	191,261,708	240,986,488	262,441,357	277,208,731	277,137,604	272,012,099	277,384,475	284,035,300	267,705,956	-16,329,344	-5.7%	40.0%
New Student Loan Volume:												
Federal Direct Student Loans	0	0	0	0	0	0	0	0	0	0		
Federal Family Education Loans	0	ō	ō	ō	0	ō	ō	ō	ō	o o		
,												
Total, New Student Loan Volume	0	0	0	0	0	0	0	0	0	0		
Grand Total	191,261,708	240,986,488	262,441,357	277,208,731	277,137,604	272,012,099	277,384,475	284,035,300	267,705,956	-16,329,344	-5.7%	40.0%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2008 and 2009 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding Indiana

Indiana

	2001	2002	2003	2004	2005	2006	2007	2008	2009	Change Fiscal Year	2008 to 2009	2001 to 2009
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	132,224,535	152,669,344	156,540,820	167,431,217	174,453,721	184,340,352	230,085,248	247,109,265	251,372,138	4,262,873	1.7%	90.1%
School Improvement Grants	0	0	0	0	0	0	2.253.964	8.629.835	8.581.901	-47,934	-0.6%	
Reading First State Grants	0	13.337.672	12.493.398	14.582.546	14.870.754	15.129.989	18,260,856	7.054.328	17,374,017	10.319.689	146.3%	
Even Start	3,354,911	3,285,020	2,730,379	2,887,460	2,695,967	1,310,372	1,355,076	1,066,406	0	-1,066,406	-100.0%	-100.0%
State Agency ProgramMigrant	4,670,920	5,304,110	5,337,058	5,314,382	5,239,555	5,444,279	5,227,473	5,093,121	5,279,085	185,964	3.7%	13.0%
State Agency ProgramNeglected and Delinquent	1,092,150	1,092,395	1,329,476	1,188,035	1,156,420	936,493	1,009,752	959,363	1,017,812	58,449	6.1%	-6.8%
Comprehensive School Reform (Title I)	3,129,526	3,603,063	3,535,069	3,091,770	2,869,127	0	0	0	0	0		-100.0%
Capital Expenses for Private School Children	71,138	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Subtotal, Education for the Disadvantaged	144,543,180	179,291,604	181,966,200	194,495,410	201,285,544	207,161,485	258,192,369	269,912,318	283,624,953	13,712,635	5.1%	96.2%
Impact Aid Basic Support Payments	134.891	210,602	176,399	171,703	187,519	164,735	146,329	196,518	266,699	70.181	35.7%	97.7%
Impact Aid Payments for Children with Disabilities	0	0	0	0	0	0	0	0	0	0		
Impact Aid Construction	0	0	0	0	0	0	0	0	0	0		
Subtotal, Impact Aid	134.891	210,602	176.399	171,703	187.519	164,735	146,329	196,518	266,699	70,181	35.7%	97.7%
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Improving Teacher Quality State Grants	0	47.321.562	47,744,285	48,431,338	48.235.331	47,998,159	49,204,264	50.368.699	48,514,477	-1.854.222	-3.7%	
Mathematics and Science Partnerships	0	0	1,216,249	1,980,668	2,384,109	2.509.881	2,998,428	3.039.746	3,039,752	6	0.0%	
Educational Technology State Grants	6.224.264	8.959.597	7.836.888	8.567.373	6.396.702	3.764.831	4,681,836	4.481.769	0	-4.481.769	-100.0%	-100.0%
21st Century Community Learning Centers	0	4.565.336	8.029.653	11.933.173	12,593,702	12.780.055	13,740,151	18,827,976	13,573,398	-5,254,578	-27.9%	
State Grants for Innovative Programs	7,974,194	7,951,748	7,900,062	6,218,634	4.148.688	2.070.162	2,025,364	0	0	0		-100.0%
State Assessments	0	7,490,303	7,701,686	7.996.062	8,200,202	8,200,202	8.087.727	8.112.893	8.112.893	0	0.0%	
Rural and Low-income Schools Program	0	370,722	22,276	98,499	91,120	89,898	296,508	677,579	678,284	705	0.1%	
Small, Rural School Achievement Program	0	233,102	217,929	264,394	272.818	235,603	271,009	317,491	318,653	1.162	0.4%	
Indian EducationGrants to Local Educational Agencies	4,000	0	0	0	0	0	0	0	0	0		-100.0%
Safe and Drug-Free Schools and Communities State Grants	7.493.100	7,493,100	7.493.100	7.493.100	7.465.467	5.879.751	5.879.751	4.976.958	2.092.019	-2,884,939	-58.0%	-72.1%
Language Acquisition State Grants	7,400,100	3,171,665	3,732,458	4,276,401	7.644.463	10,667,335	6,612,576	6,846,078	7,138,380	292,302	4.3%	-72.170
Fund for the Improvement of EducationComprehensive	0	3,171,003	3,732,430	4,270,401	7,044,403	10,007,333	0,012,370	0,040,070	7,130,300	202,002	4.576	
School Reform	1,049,234	1,569,364	1.559.163	1,576,157	0	0	0	0	0	0		-100.0%
State Grants for Community Service for Expelled or	1,049,234	1,309,304	1,559,165	1,576,157	U	U	U	U	U	U		-100.0%
Suspended Students	0	812.948	790.515	0	0	0	0	0	0	0		
Eisenhower Professional Development State Grants	7.601.274	012,940	790,515	0	0	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	27.215.438	0	0	0	0	0	0	0	0	N/A	N/A	N/A
		0	0	0	0	0	0	0	0	N/A	N/A	
Immigrant Education	478,096					<u> </u>	<u> </u>		U	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the												
No Child Left Behind Act of 2001	202,717,671	269,441,653	276.386.863	293,502,912	298,905,665	301,522,097	352,136,312	367,758,025	367,359,508	-398,517	-0.1%	81.2%
NO Offina Left Berlina Act of 2001	202,717,071	203,441,000	270,300,003	200,002,012	280,803,003	301,322,037	302,130,312	301,130,023	307,333,300	-530,517	-0.176	01.270
Education for Homeless Children and Youth	533,973	741,675	671,955	780,386	837,627	891,921	1,107,809	1,117,602	1,113,322	-4.280	-0.4%	108.5%
School Renovation Grants	15,421,349	741,075	071,000	000,000	037,027	031,321	1,107,003	1,117,002	1,113,322	N/A	N/A	N/A
OCHOOLIVEIIOVALION CHARLS	10,421,040		0	· ·	0	· ·		0	· ·	INA	1975	1975
Special EducationGrants to States	145,373,315	170,853,119	200,791,461	225,536,784	236,053,556	235,740,001	239,749,588	243,042,361	249,775,820	6,733,459	2.8%	71.8%
Special EducationPreschool Grants	9.088.983	9.088.983	9.036.144	9.041.055	8.976.402	8.896.223	8,896,223	8.757.566	8,757,561	-5	0.0%	-3.6%
Grants for Infants and Families	7,830,010	8,666,617	9,024,511	8,978,177	8,790,996	8,641,192	8,677,149	8,549,840	8,549,844	4	0.0%	9.2%
Subtotal, Special Education	162,292,308	188,608,719	218.852.116	243,556,016	253,820,954	253,277,416	257,322,960	260,349,767	267,083,225	6.733.458	2.6%	64.6%
Cabiciai, Opcoai Education	102,202,000	100,000,718	210,002,110	2-10,000,010	200,020,004	200,277,410	201,322,300	200,040,707	201,000,220	5,755,456	2.076	04.070
Career and Technical Education State Grants	24.786.555	26.643.219	26.934.321	26.551.881	26.492.662	25.916.214	25.869.765	25.572.913	0	-25.572.913	-100.0%	-100.0%
Tech-Prep Education State Grants	2.465.494	2,499,812	2,469,391	2,465,494	2.465.494	2,465,494	2,465,494	2.463.650	0	-2.463.650	-100.0%	-100.0%
Subtotal, Vocational and Adult Education	27.252.049	29.143.031	29,403,712	29.017.375	28.958.156	28.381.708	28.335.259	28.036.563	0	-28.036.563	-100.0%	-100.0%
222.201, Foodional and Float Education	21,202,040	20,140,001	20,100,172	20,017,010	20,000,100	20,001,100	20,000,200	20,000,000		20,000,000	.00.070	100.076
Subtotal, All Elementary/Secondary Level Programs	408,217,350	487,935,078	525,314,646	566,856,689	582,522,402	584,073,142	638,902,340	657,261,957	635,556,055	-21,705,902	-3.3%	55.7%

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding Indiana

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	2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Estimate	2009 Estimate	Change Fiscal Year 2	008 to 2009 Percent	2001 to 2009 % Change
Federal Pell Grants	183.500.000	220,400,000	239.800.000	246.300.000	243.100.000	245.000.000	273,700,000	311,700,000	346,300,000	34,600,000	11.1%	88.7%
Federal Supplemental Educational Opportunity Grants	13.885.236	14.363.241	15.074.894	15.450.220	15,439,058	15.574.704	15.574.704	15.302.617	0.10,000,000	-15.302.617	-100.0%	-100.0%
Federal Work-Study	19,834,847	20,310,712	20,414,159	19,990,516	19,259,037	19.801.660	19.801.660	19.804.443	19.804.439	-5	0.0%	-0.2%
Federal Perkins LoansCapital Contributions	2.512.239	2.529.900	2.541.771	2,486,359	0	0	0	0	0	0		-100.0%
Leveraging Educational Assistance Partnership	1,099,244	1,340,541	1.330.385	1.637.759	1.599.257	1.627.720	1.627.720	1,599,294	0	-1.599.294	-100.0%	-100.0%
Byrd Honors Scholarships	868,500	868,500	864,000	871.500	877.500	874,500	876,000	847.500	0	-847.500	-100.0%	-100.0%
College Access Challenge Grant	0	0	0	0	0	0	0	1,223,581	1,223,581	0	0.0%	
Subtotal, All Postsecondary Education Programs	221,700,066	259,812,894	280,025,209	286,736,354	280,274,852	282,878,584	311,580,084	350,477,436	367,328,020	16,850,584	4.8%	65.7%
Vocational Rehabilitation State Grants	56,975,533	58,483,200	59,427,552	60,435,379	61,487,904	63,748,728	66,226,265	66,660,094	66,515,470	-144,624	-0.2%	16.7%
Client Assistance State Grants	213,830	216,806	218,472	216,003	213,745	210,983	210,202	205,828	205,384	-444	-0.2%	-4.0%
Protection and Advocacy of Individual Rights	250,834	271,885	300,120	296,747	293,638	289,879	288,842	282,859	282,242	-618	-0.2%	12.5%
Supported Employment State Grants	746,083	740,575	730,389	723,251	719,426	534,933	532,980	518,893	0	-518,893	-100.0%	-100.0%
Independent Living State Grants	358,775	355,456	350,613	346,451	357,967	353,225	351,853	344,156	343,568	-588	-0.2%	-4.2%
Services for Older Blind Individuals	356,264	473,257	534,951	619,556	648,682	640,921	637,259	625,545	625,537	-8	0.0%	75.6%
Assistive Technology State Grant Program	0	0	0	0	355,439	375,765	449,564	440,632	440,523	-109	0.0%	
Protection and Advocacy for Assistive Technology	50,000	50,000	80,664	76,406	73,521	72,150	71,884	69,623	0	-69,623	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	9,610,644	10,333,282	9,562,717	9,713,951	9,638,744	9,542,384	9,542,380	9,376,069	9,350,332	-25,737	-0.3%	-2.7%
English Literacy and Civics Education State Grants	315,579	332,569	354,815	379,553	401,953	413,193	419,029	410,405	417,742	7,337	1.8%	32.4%
State Grants for Incarcerated Youth Offenders	302,836	352,326	337,661	194,274	474,938	477,886	509,337	418,932	0	-418,932	-100.0%	-100.0%
Subtotal, All Other	69,180,378	71,609,356	71,897,954	73,001,571	74,665,957	76,660,047	79,239,595	79,353,036	78,180,797	-1,172,239	-1.5%	13.0%
Total	699,097,794	819,357,328	877,237,809	926,594,614	937,463,211	943,611,773	1,029,722,019	1,087,092,429	1,081,064,872	-6,027,557	-0.6%	54.6%
New Student Loan Volume:												
Federal Direct Student Loans	227.738.130	268,688,994	164.693.460	140.189.305	166.647.550	174.965.708	181.893.198	196.997.743	207.656.026	10.658.283	5.4%	-8.8%
Federal Family Education Loans	638,712,352	743.945.753	971,038,639	1.096.849.275	1.139.546.718	1,152,595,279	1.253.684.184	1,373,921,395	1.448.818.908	74,897,513	5.5%	126.8%
r odorar r army Education Eddis	000,712,002	7-10,340,700	37 1,000,000	1,000,040,210	1,100,040,710	1,102,000,210	1,200,004,104	1,010,021,000	1,110,010,000	7-4,007,010	3.370	120.070
Total, New Student Loan Volume	866,450,482	1,012,634,747	1,135,732,099	1,237,038,580	1,306,194,268	1,327,560,987	1,435,577,382	1,570,919,138	1,656,474,934	85,555,796	5.4%	91.2%
Grand Total	1,565,548,276	1,831,992,075	2,012,969,908	2,163,633,194	2,243,657,479	2,271,172,760	2,465,299,401	2,658,011,567	2,737,539,806	79,528,239	3.0%	74.9%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2008 and 2009 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding lowa

lowa

	2001	2002	2003	2004	2005	2006	2007	2008	2009	Change Fiscal Year	2008 to 2009	2001 to 2009
	Actual	Estimate	Estimate	Amount	Percent	% Change						
ESEA Title I Grants to Local Educational Agencies	56,568,655	62,955,699	62,955,699	64,684,556	64,154,574	64,916,992	69,213,583	72,717,331	74,760,814	2,043,483	2.8%	32.2%
School Improvement Grants	0	0	0	0	0	0	675,321	2,568,155	2,554,836	-13,319	-0.5%	
Reading First State Grants	0	5,944,730	5,210,792	5,934,866	5,890,738	5,822,650	6,303,921	2,438,207	6,005,029	3,566,822	146.3%	
Even Start	1,317,125	1,296,254	1,120,106	1,113,439	1,014,181	455,400	403,973	316,327	0	-316,327	-100.0%	-100.0%
State Agency ProgramMigrant	1,544,316	1,713,444	1,724,052	1,716,727	1,694,617	1,790,548	1,722,719	1,645,253	1,933,732	288,479	17.5%	25.2%
State Agency ProgramNeglected and Delinquent	368,972	341,984	428,762	513,484	515,844	418,815	498,886	384,978	408,398	23,420	6.1%	10.7%
Comprehensive School Reform (Title I)	1,363,820	1,458,462	1,438,028	1,198,976	1,131,794	0	0	0	0	0		-100.0%
Capital Expenses for Private School Children	56,953	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Subtotal, Education for the Disadvantaged	61,219,841	73,710,573	72,877,439	75,162,048	74,401,748	73,404,405	78,818,403	80,070,251	85,662,809	5,592,558	7.0%	39.9%
Impact Aid Basic Support Payments	260,224	442,149	347,565	506,932	622,631	454,653	576,313	731,876	898,770	166,894	22.8%	245.4%
Impact Aid Payments for Children with Disabilities	32,805	34,599	22,458	29,829	35,322	23,736	31,810	35,066	35,066	0	0.0%	6.9%
Impact Aid Construction	0	0	0	0	0	0	0	0	0	0		
Subtotal, Impact Aid	293.029	476,748	370.023	536,761	657.953	478,389	608.123	766.942	933,836	166,894	21.8%	218.7%
		,.	,	,	,	,	,		,	,		
Improving Teacher Quality State Grants	0	21.991.566	22.012.532	22.014.697	21.805.349	21.617.232	21.891.201	22.318.054	21,617,986	-700.068	-3.1%	
Mathematics and Science Partnerships	0	0	507.278	806,101	944,415	965,907	1.035.102	1.050.636	1.050.638	2	0.0%	
Educational Technology State Grants	2.612.528	3,535,415	3.214.988	3,304,308	2.405.727	1,317,349	1,395,741	1,329,425	0	-1.329.425	-100.0%	-100.0%
21st Century Community Learning Centers	0	1.783.539	3,168,461	4.895.445	4.856.279	4,807,715	4,807,715	5,612,966	4,026,270	-1,586,696	-28.3%	
State Grants for Innovative Programs	3,838,433	3,766,125	3.741.645	2.711.730	1,771,915	884,171	915,293	0,0.2,000	.,,	0		-100.0%
State Assessments	0	5,126,708	5,226,824	5,178,609	5,221,019	5,221,019	5,299,222	5,293,799	5,293,799	0	0.0%	
Rural and Low-income Schools Program	0	245,454	0,220,024	0,170,000	0,221,010	0,221,010	0,200,222	57.373	57,433	60	0.1%	
Small, Rural School Achievement Program	0	4.094.403	4.415.793	4.741.873	4.576.387	4.527.579	4.448.236	4.305.898	4.324.453	18.555	0.4%	
Indian EducationGrants to Local Educational Agencies	190.219	190.409	189.893	148.457	199,104	199,450	210,385	213.214	213,214	0	0.0%	12.1%
Safe and Drug-Free Schools and Communities State Grants	3,419,873	3,419,873	3,419,873	3,419,873	3,407,261	2,683,536	2,683,536	2,271,498	945.416	-1,326,082	-58.4%	-72.4%
Language Acquisition State Grants	3,419,673	1,722,524	1.783.331	2,193,017	2.907.230	2,003,330	2,535,476	3.039.052	3.168.808	129,756	4.3%	-72.470
Fund for the Improvement of EducationComprehensive	U	1,722,324	1,700,001	2,193,017	2,907,230	2,020,724	2,333,476	3,039,032	3,100,000	129,756	4.370	
School Reform	505.056	743.286	738.454	007.007	0	0	0	0	0	0		-100.0%
	505,056	743,286	738,454	687,307	U	U	U	U	U	U		-100.0%
State Grants for Community Service for Expelled or Suspended Students	0	331.530	334,491	0	0	0	0	0	0	0		
	3.469.244	331,530	334,491	0	0	0	0	0	0	N/A	N/A	N/A
Eisenhower Professional Development State Grants			0	0	0	0	0	0	0			N/A
Class Size Reduction	12,796,957	0				0				N/A	N/A	N/A
Immigrant Education	629,327	0	0	0	0	0	0		0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the												
No Child Left Behind Act of 2001	88,974,507	121,138,153	122,001,025	125,800,226	123,154,387	118,127,476	124,648,433	126,329,108	127,294,662	965,554	0.8%	43.1%
Education for Homeless Children and Youth	209.636	292.661	253,310	299,297	304,121	308,527	329.630	331.514	329,364	-2.150	-0.6%	57.1%
School Renovation Grants	6.472.847	0	0	0	0	000,027	020,000	001,014	020,004	N/A	N/A	N/A
SCHOOL REHOVALION GLANGS	0,472,047	· ·	0	· ·	0	· ·	Ü	· ·	0	IVA	100	IVA
Special EducationGrants to States	70,383,938	82,526,911	96,042,219	107,669,127	112,689,734	112,541,643	114,455,809	116,027,770	119,242,305	3,214,535	2.8%	69.4%
Special EducationPreschool Grants	4,077,008	4,077,008	4,053,306	4,055,509	4,026,508	3,990,543	3,990,542	3,928,346	3,928,343	-3	0.0%	-3.6%
Grants for Infants and Families	3,446,438	3,851,252	4,010,292	3,783,959	3,758,703	3,709,329	3,869,434	3,862,827	3,862,829	2	0.0%	12.1%
Subtotal, Special Education	77,907,384	90,455,171	104,105,817	115,508,595	120,474,945	120,241,515	122,315,785	123,818,943	127,033,477	3,214,534	2.6%	63.1%
Career and Technical Education State Grants	12.381.109	13.308.530	13.393.636	13.036.115	12.864.372	12.320.501	12.149.672	12.134.049	0	-12.134.049	-100.0%	-100.0%
Tech-Prep Education State Grants	1.245.235	1,248,679	1.245.235	1.245.235	1.245.235	1.245.235	1.245.235	1.244.304	0	-1,244,304	-100.0%	-100.0%
Subtotal, Vocational and Adult Education	13,626,344	14,557,209	14.638.871	14.281.350	14,109,607	13.565.736	13.394.907	13.378.353	0	-13,378,353	-100.0%	-100.0%
Castolal, Vocational and Addit Education	13,020,344	14,557,209	14,030,071	14,201,330	14,100,007	13,303,730	13,334,307	13,570,333	0	-10,010,000	-100.076	-100.0%
Subtotal, All Elementary/Secondary Level Programs	187,190,718	226,443,194	240,999,023	255,889,468	258,043,060	252,243,254	260,688,755	263,857,918	254,657,503	-9,200,415	-3.5%	36.0%

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding lowa

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	2001	2002	2003	2004	2005	2006	2007	2008	2009	Change Fiscal Year 2	2008 to 2009	2001 to 2009
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	112,000,000	134,600,000	157,200,000	173,800,000	176,500,000	177,900,000	198,700,000	226,300,000	251,500,000	25,200,000	11.1%	124.6%
Federal Supplemental Educational Opportunity Grants	8,825,349	8,916,215	9,404,170	10,177,734	11,544,306	11,520,427	11,520,427	11,319,168	0	-11,319,168	-100.0%	-100.0%
Federal Work-Study	13,440,777	13,721,910	13,828,454	13,848,743	13,830,486	13,665,906	13,665,906	13,667,827	13,667,824	-3	0.0%	1.7%
Federal Perkins LoansCapital Contributions	1,864,813	1,772,092	1,760,415	1,849,040	0	0	0	0	0	0		-100.0%
Leveraging Educational Assistance Partnership	590,955	720,677	715,217	347,840	323,256	326,195	326,195	320,498	0	-320,498	-100.0%	-100.0%
Byrd Honors Scholarships	414,000	411,000	409,500	387,000	382,500	381,000	366,000	382,500	0	-382,500	-100.0%	-100.0%
College Access Challenge Grant	0	0	0	0	0	0	0	474,145	474,145	0	0.0%	
												93.7%
Subtotal, All Postsecondary Education Programs	137,135,894	160,141,894	183,317,756	200,410,357	202,580,548	203,793,528	224,578,528	252,464,138	265,641,969	13,177,831	5.2%	93.7%
Vocational Rehabilitation State Grants	27,466,718	28,273,685	28,602,864	27,271,765	29,620,185	30,428,394	32,386,805	32,052,273	31,021,775	-1,030,498	-3.2%	12.9%
Client Assistance State Grants	118,241	120,724	122,459	121,736	120,762	119,554	119,554	117,465	117,463	-2	0.0%	-0.7%
Protection and Advocacy of Individual Rights	138,633	147,782	164,200	163,236	161,930	160,311	160,311	157,505	157,505	0	0.0%	13.6%
Supported Employment State Grants	360,173	356,413	349,165	344,090	341,859	302,070	305,607	300,000	0	-300,000	-100.0%	-100.0%
Independent Living State Grants	297,581	297,581	295,647	293,902	304,522	301,477	301,477	296,212	296,207	-5	0.0%	-0.5%
Services for Older Blind Individuals	225,000	255,625	281,363	332,357	346,097	339,712	337,920	326,277	326,273	-4	0.0%	45.0%
Assistive Technology State Grant Program	0	0	0	0	359,191	373,743	427,067	420,597	420,480	-117	0.0%	
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	0	-50,000	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	3,990,564	4,279,336	3,967,525	4,029,210	3,999,189	3,960,713	3,960,711	3,894,299	3,884,021	-10,278	-0.3%	-2.7%
English Literacy and Civics Education State Grants	184,928	199,002	238,664	272,015	286,293	287,519	280,078	259,884	264,530	4,646	1.8%	43.0%
State Grants for Incarcerated Youth Offenders	147,232	146,844	180,479	197,331	189,648	193,555	206,699	196,708	0	-196,708	-100.0%	-100.0%
Subtotal, All Other	32,979,070	34.126.992	34.252.366	33.075.642	35,779,676	36.517.048	38.536.229	38.071.220	36.488.254	-1.582.966	-4.2%	10.6%
oublotti, All outor	02,070,070	01,120,002	01,202,000	00,070,042	00,110,010	00,017,040	00,000,220	00,071,000	00,400,204	1,002,000	4.2.70	10.070
Total	357,305,682	420,712,080	458,569,145	489,375,467	496,403,284	492,553,830	523,803,512	554,393,276	556,787,726	2,394,450	0.4%	55.8%
New Student Loan Volume:												
Federal Direct Student Loans	307,135,750	349,425,148	399,769,058	501,191,057	547,329,158	445,143,978	510,551,839	552,948,438	582,864,929	29,916,491	5.4%	89.8%
Federal Family Education Loans	236,588,381	279.965.767	339,103,326	368,889,488	387,943,219	585,215,861	855,758,953	937,832,310	988,957,002	51,124,692	5.5%	318.0%

Total, New Student Loan Volume	543,724,131	629,390,915	738,872,384	870,080,545	935,272,377	1,030,359,839	1,366,310,792	1,490,780,748	1,571,821,931	81,041,183	5.4%	189.1%
Grand Total	901,029,813	1,050,102,995	1,197,441,529	1,359,456,012	1,431,675,661	1,522,913,669	1,890,114,304	2,045,174,024	2,128,609,657	83,435,633	4.1%	136.2%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2008 and 2009 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding Kansas

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	2001	2002	2003	2004	2005	2006	2007	2008	2009	Change Fiscal Year 2	2008 to 2009	2001 to 2009
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	62,890,292	73,138,975	87,046,905	81,995,496	80,552,079	81,640,391	88,061,074	95,359,153	98,801,735	3,442,582	3.6%	57.1%
School Improvement Grants	0	0	0	0	0	0	947,069	3,748,211	3,699,987	-48,224	-1.3%	
Reading First State Grants	0	6,612,390	7,252,359	6,519,140	6,493,367	6,474,869	6,974,321	2,555,090	6,292,899	3,737,809	146.3%	
Even Start	1,600,558	1,574,942	1,651,421	1,404,029	1,221,217	0	0	0	0	0		-100.0%
State Agency ProgramMigrant	11,172,638	12,083,626	11,703,466	11,878,792	11,714,137	11,633,328	11,892,711	11,384,228	11,077,173	-307,055	-2.7%	-0.9%
State Agency ProgramNeglected and Delinquent	345,265	352,318	445,001	406,862	357,489	396,614	337,833	404,242	428,903	24,661	6.1%	24.2%
Comprehensive School Reform (Title I)	1,499,809	1,673,634	1,657,484	1,763,476	1,352,095	0	0	0	0	0		-100.0%
Capital Expenses for Private School Children	40,586	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Subtotal, Education for the Disadvantaged	77,549,148	95,435,885	109,756,636	103,967,795	101,690,384	100,145,202	108,213,008	113,450,924	120,300,697	6,849,773	6.0%	55.1%
Impact Aid Basic Support Payments	16,234,289	16,753,827	18,064,240	19,841,816	22,025,807	20,842,161	20,040,278	21,630,201	21,008,263	-621,938	-2.9%	29.4%
Impact Aid Payments for Children with Disabilities	659,288	668,153	741,415	784,469	845,985	684,824	632,021	771,706	771,709	3	0.0%	17.1%
Impact Aid Construction	179,461	764,693	743,919	772,744	802,420	726,459	634,615	0	0	0		-100.0%
Subtotal, Impact Aid	17,073,038	18,186,673	19,549,574	21,399,029	23,674,212	22,253,444	21,306,914	22,401,907	21,779,972	-621,935	-2.8%	27.6%
Improving Teacher Quality State Grants	0	22.542.858	23.272.725	22.581.939	22.378.280	22.208.802	22.433.006	22.705.842	21.993.251	-712.591	-3.1%	
Mathematics and Science Partnerships	0	0	706.027	885.460	1.041.030	1.074.102	1.145.182	1,101,001	1,101,003	2	0.0%	
Educational Technology State Grants	3.041.404	4.295.513	4.739.996	4.165.751	2.897.767	1,640,101	1,778,982	1,778,946	0,101,000	-1.778.946	-100.0%	-100.0%
21st Century Community Learning Centers	0,011,101	2,178,601	3.849.671	7.217.565	6.123.694	5.789.094	5,985,739	7,154,166	5,387,683	-1.766.483	-24.7%	100.070
State Grants for Innovative Programs	3,679,416	3,621,483	3.597.943	2,679,883	1,754,575	875.519	886.319	7,10-1,100	0,007,000	1,700,400	24.170	-100.0%
State Assessments	0	5,045,029	5,141,300	5,153,023	5,199,285	5,199,285	5,226,439	5,224,636	5,224,636	0	0.0%	
Rural and Low-income Schools Program	0	542,632	392,626	46,786	24,130	114,037	120,193	197,384	197,590	206	0.1%	
Small, Rural School Achievement Program	0	3,505,175	3,473,291	3.658.991	3.764.158	3.822.084	3,759,093	3.727.549	3.749.635	22.086	0.6%	
Indian EducationGrants to Local Educational Agencies	698.019	816.731	862,586	971.533	967.932	969,616	1,080,445	1.094.976	1,094,974	-2	0.0%	56.9%
Safe and Drug-Free Schools and Communities State Grants	3,540,027	3,687,263	3,612,329	3,540,027	3,526,972	2,777,819	2,777,819	2,351,305	915,488	-1,435,817	-61.1%	-74.1%
Language Acquisition State Grants	0	2.461.055	2,564,194	2,975,681	2,417,540	2,740,852	3,407,085	3,580,355	3,733,223	152.868	4.3%	
Fund for the Improvement of EducationComprehensive		_,,	_,,	_,,	_,,	-,,	-,,	-,,	-,,	,		
School Reform	484.133	714,739	710.093	679,235	0	0	0	0	0	0		-100.0%
State Grants for Community Service for Expelled or		,	.,	,								
Suspended Students	0	402,775	395,507	0	0	0	0	0	0	0		
Eisenhower Professional Development State Grants	3,591,133	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	12,977,827	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Immigrant Education	1,324,555	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the												
No Child Left Behind Act of 2001	123,958,700	163,436,412	182,624,498	179,922,698	175,459,959	169,609,957	178,120,224	184,768,991	185,478,152	709,161	0.4%	49.6%
Education for Homeless Children and Youth	254,747	355.583	406,420	379,463	379,427	388,554	420,457	443,609	441,016	-2.593	-0.6%	73.1%
School Renovation Grants	7,535,437	0	0	0	0	0	0	0	0	N/A	N/A	N/A
0.1151 4.0.1101												
Special EducationGrants to States Special EducationPreschool Grants	60,170,732 4.426,665	70,893,325 4.426.665	84,072,314 4,400,930	94,250,141 4.403,322	98,645,022 4.371.834	98,509,450 4,332,784	100,184,949 4,332,784	101,560,911 4.265,253	104,374,644 4,265,250	2,813,733 -3	2.8%	73.5% -3.6%
Grants for Infants and Families	3,511,726			3.963.641						-3		
		3,884,393 79,204,383	4,044,802		3,930,552	3,867,324 106,709,558	3,893,499	3,863,905	3,863,907 112,503,801		2.6%	10.0%
Subtotal, Special Education	68,109,123	79,204,383	92,518,046	102,617,104	106,947,408	106,709,558	108,411,232	109,690,069	112,503,801	2,813,732	2.0%	65.2%
Career and Technical Education State Grants	11,370,063	12,221,750	12,020,545	11,947,709	11,767,899	11,504,307	11,335,552	11,035,131	0	-11,035,131	-100.0%	-100.0%
Tech-Prep Education State Grants	1,120,100	1,146,711	1,102,067	1,075,427	1,066,366	1,066,366	1,066,366	1,065,568	0	-1,065,568	-100.0%	-100.0%
Subtotal, Vocational and Adult Education	12,490,163	13,368,461	13,122,612	13,023,136	12,834,265	12,570,673	12,401,918	12,100,699	0	-12,100,699	-100.0%	-100.0%
Subtotal, All Elementary/Secondary Level Programs	212.348.170	256.364.839	288,671,576	295.942.401	295.621.059	289.278.742	299.353.831	307.003.368	298.422.969	-8.580.399	-2.8%	40.5%

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding Kansas

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	2001	2002	2003	2004	2005	2006	2007	2008	2009	Change Fiscal Year 2		2001 to 2009
	Actual	Estimate	Estimate	Amount	Percent	% Change						
Federal Pell Grants	94,000,000	110,800,000	122,700,000	124,600,000	120,000,000	121,000,000	135,100,000	153,900,000	171,000,000	17,100,000	11.1%	81.9%
Federal Supplemental Educational Opportunity Grants	5,452,741	5,307,072	5,362,303	5,352,689	5,528,303	5,585,002	5,585,002	5,487,433	0	-5,487,433	-100.0%	-100.0%
Federal Work-Study	8,584,661	8,115,299	7,888,578	7,866,813	7,951,771	8,180,066	8,180,066	8,181,216	8,181,214	-2	0.0%	-4.7%
Federal Perkins LoansCapital Contributions	1,326,072	1,276,132	1,280,569	1,294,989	0	0	0	0	0	0		-100.0%
Leveraging Educational Assistance Partnership	609,081	742,782	737,154	907,468	595,443	840,423	840,423	825,746	0	-825,746	-100.0%	-100.0%
Byrd Honors Scholarships	400,500	396,000	393,000	381,000	378,000	376,500	363,000	370,500	0	-370,500	-100.0%	-100.0%
College Access Challenge Grant	0	0	0	0	0	0	0	501,584	501,584	0	0.0%	
Subtotal, All Postsecondary Education Programs	110,373,055	126,637,285	138,361,604	140,402,959	134,453,517	135,981,991	150,068,491	169,266,479	179,682,798	10,416,319	6.2%	62.8%
Vocational Rehabilitation State Grants	23,459,628	24,101,168	24,448,819	24,992,359	25,388,051	25,965,641	27,641,991	26,929,144	26,855,166	-73,978	-0.3%	14.5%
Client Assistance State Grants	118,241	120,724	122,459	121,736	120,762	119,554	119,554	117,465	117,463	-2	0.0%	-0.7%
Protection and Advocacy of Individual Rights	138,633	147,782	164,200	163,236	161,930	160,311	160,311	157,505	157,505	0	0.0%	13.6%
Supported Employment State Grants	333,182	327,437	321,867	318,211	313,533	300,000	300,000	300,000	0	-300,000	-100.0%	-100.0%
Independent Living State Grants	297,581	297,581	295,647	293,902	304,522	301,477	301,477	296,212	296,207	-5	0.0%	-0.5%
Services for Older Blind Individuals	225,000	225,000	237,214	277,917	288,855	284,337	283,182	276,413	276,409	-4	0.0%	22.8%
Assistive Technology State Grant Program	0	0	0	0	321,988	336,155	388,104	381,837	381,774	-63	0.0%	
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	0	-50,000	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	3,452,210	3,699,422	3,715,476	3,773,127	3,745,142	3,709,273	3,709,272	3,647,359	3,637,778	-9,581	-0.3%	5.4%
English Literacy and Civics Education State Grants	269,922	302,893	296,377	295,966	299,558	305,309	305,235	276,606	281,551	4,945	1.8%	4.3%
State Grants for Incarcerated Youth Offenders	142,919	145,001	155,913	135,893	180,149	177,664	171,426	152,533	0	-152,533	-100.0%	-100.0%
Subtotal, All Other	28,487,316	29,417,008	29,807,972	30,422,347	31,174,490	31,709,721	33,430,552	32.585.074	32.003.853	-581.221	-1.8%	12.3%
Subtotal, All Other	20,407,310	29,417,000	29,007,972	30,422,347	31,174,490	31,709,721	33,430,332	32,303,074	32,003,003	*301,221	-1.0%	12.376
Total	351,208,541	412,419,132	456,841,152	466,767,707	461,249,066	456,970,454	482,852,874	508,854,921	510,109,620	1,254,699	0.2%	45.2%
New Student Loan Volume:												
Federal Direct Student Loans	132,378,252	156,569,530	113,302,954	110,407,567	127,130,645	108,704,665	113,545,898	122,974,832	129,628,211	6,653,379	5.4%	-2.1%
Federal Family Education Loans	230,879,647	262,906,597	379,468,240	403,633,430	407,947,764	419,086,413	452,153,073	495,517,762	522,530,259	27,012,497	5.5%	126.3%
•												
Total, New Student Loan Volume	363,257,899	419,476,127	492,771,194	514,040,997	535,078,409	527,791,078	565,698,971	618,492,594	652,158,470	33,665,876	5.4%	79.5%
Grand Total	714,466,440	831,895,259	949,612,346	980,808,704	996,327,475	984,761,532	1,048,551,845	1,127,347,515	1,162,268,090	34,920,575	3.1%	62.7%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2008 and 2009 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding Kentucky

	2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Estimate	2009 Estimate	Change Fiscal Year Amount	2008 to 2009 Percent	2001 to 2009 % Change
ESEA Title I Grants to Local Educational Agencies	134,102,960	152,145,672	162,957,050	171,223,958	187,312,943	184,218,606	185,854,297	208,550,854	216.053.758	7,502,904	3.6%	61.1%
School Improvement Grants	0	0	0	0	0	0	1,828,604	7,578,018	7,541,130	-36,888	-0.5%	
Reading First State Grants	0	14,199,708	14,579,775	15.333.461	16,537,393	16,107,090	15,886,566	6,213,567	15,303,317	9,089,750	146.3%	
Even Start	3,298,550	3,226,180	2,999,116	3.002.193	2.956.194	1,302,353	1,081,537	924.857	0	-924,857	-100.0%	-100.0%
State Agency ProgramMigrant	9,103,894	7,353,653	7,396,676	7,365,250	7,265,857	7,387,946	7,380,317	7,058,604	7,091,005	32,401	0.5%	-22.1%
State Agency ProgramNeglected and Delinquent	734,762	778,306	742,062	764,515	747,894	848,608	819,656	923,708	980,040	56,332	6.1%	33.4%
Comprehensive School Reform (Title I)	3,265,041	3,314,178	3,247,722	3,092,715	2,731,077	0	0	0	0	0		-100.0%
Capital Expenses for Private School Children	51,467	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Subtotal, Education for the Disadvantaged	150,556,674	181,017,697	191,922,401	200,782,092	217,551,358	209,864,603	212,850,977	231,249,608	246,969,250	15,719,642	6.8%	64.0%
Impact Aid Basic Support Payments	397,712	485,408	474,056	579,055	563,033	406,753	525,525	682,641	822,536	139,895	20.5%	106.8%
Impact Aid Payments for Children with Disabilities	80,517	91,386	58,969	89,747	117,033	86,710	99,660	115,311	115,312	1	0.0%	43.2%
Impact Aid Construction	0	0	0	0	0	0	0	0	0	0		
Subtotal, Impact Aid	478,229	576,794	533,025	668,802	680,066	493,463	625,185	797,952	937,848	139,896	17.5%	96.1%
Improving Teacher Quality State Grants	0	43,787,557	44.642.751	44.492.352	44.720.091	44,227,881	44,084,516	45.107.765	43,656,175	-1,451,590	-3.2%	
Mathematics and Science Partnerships	0	0	1,419,361	2,082,661	2,651,308	2,671,971	2,608,570	2,677,458	2,677,463	5	0.0%	
Educational Technology State Grants	6.903.567	8.799.115	8.608.243	8.907.782	7.014.063	3.741.758	3,736,749	3.886.884	0	-3,886,884	-100.0%	-100.0%
21st Century Community Learning Centers	0	4,437,307	7,885,842	13,107,695	13,094,110	14,013,589	13,656,071	15,027,316	11,771,741	-3,255,575	-21.7%	
State Grants for Innovative Programs	5,050,810	5,034,972	5,002,245	3,831,761	2,530,816	1,262,857	1,278,558	0	0	0		-100.0%
State Assessments	0	5,843,217	5,977,064	6,078,444	6,172,269	6,172,269	6,211,746	6,228,945	6,228,945	0	0.0%	
Rural and Low-income Schools Program	0	4,706,073	5,151,778	5,640,822	5,798,039	5,763,913	5,715,636	5,457,600	5,463,284	5,684	0.1%	
Small, Rural School Achievement Program	0	208,769	177,436	164,865	170,151	172,026	171,400	154,685	155,691	1,006	0.7%	
Indian Education-Grants to Local Educational Agencies	0	0	0	0	0	0	0	0	0	0		
Safe and Drug-Free Schools and Communities State Grants	6,189,604	6,608,961	6,553,803	6,189,604	6,166,778	4,856,913	4,856,913	4,111,169	1,320,636	-2,790,533	-67.9%	-78.7%
Language Acquisition State Grants	0	1,364,074	1,614,982	1,812,413	2,404,457	3,118,830	2,811,107	2,901,342	3,025,218	123,876	4.3%	
Fund for the Improvement of EducationComprehensive												
School Reform	664,579	993,707	987,247	971,187	0	0	0	0	0	0		-100.0%
State Grants for Community Service for Expelled or												
Suspended Students	0	721,923	717,564	0	0	0	0	0	0	.0		
Eisenhower Professional Development State Grants	6,278,961	0		0	0	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	26,600,057	0	0	0	0	0	0	0	0	N/A	N/A N/A	N/A
Immigrant Education	622,333		0	0	0	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the												
No Child Left Behind Act of 2001	203,344,814	264,100,166	281,193,742	294,730,480	308,953,506	296,360,073	298,607,428	317,600,724	322,206,251	4,605,527	1.5%	58.5%
Education for Homeless Children and Youth	525.003	728.392	738.092	811,395	918,474	886.458	885.513	969.258	967,051	-2.207	-0.2%	84.2%
School Renovation Grants	17,104,402	0	0	0.1,000	0.0,474	000,400	0.000	0	007,007	N/A	N/A	N/A
	,											
Special EducationGrants to States	88,537,364	104,503,321	122,827,410	137,696,944	145,702,869	145,505,322	147,980,151	150,012,542	154,168,621	4,156,079	2.8%	74.1%
Special EducationPreschool Grants	10,431,998	10,431,998	10,371,351	10,376,988	10,302,781	10,210,755	10,210,755	10,051,610	10,051,604	-6	0.0%	-3.6%
Grants for Infants and Families	4,921,954	5,461,452	5,686,986	5,381,815	5,625,765	5,398,887	5,561,552	5,444,061	5,444,063	2	0.0%	10.6%
Subtotal, Special Education	103,891,316	120,396,771	138,885,747	153,455,747	161,631,415	161,114,964	163,752,458	165,508,213	169,664,288	4,156,075	2.5%	63.3%
Career and Technical Education State Grants	18,364,632	19,740,255	19,222,700	18,776,629	18,411,973	18,133,250	18,060,923	17,905,647	0	-17,905,647	-100.0%	-100.0%
Tech-Prep Education State Grants	1,863,661	1,863,661	1,863,662	1,863,662	1,863,662	1,863,662	1,863,662	1,862,268	0	-1,862,268	-100.0%	-100.0%
Subtotal, Vocational and Adult Education	20,228,293	21,603,916	21,086,362	20,640,291	20,275,635	19,996,912	19,924,585	19,767,915	0	-19,767,915	-100.0%	-100.0%
Subtotal, All Elementary/Secondary Level Programs	345,093,828	406,829,245	441,903,943	469,637,913	491,779,030	478,358,407	483,169,984	503,846,110	492,837,590	-11,008,520	-2.2%	42.8%

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding Kentucky

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	2001	2002	2003	2004	2005	2006	2007	2008	2009	Change Fiscal Year 2		2001 to 2009
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	156,800,000	185,400,000	204,600,000	219,200,000	200,000,000	201,500,000	225,100,000	256,400,000	284,900,000	28,500,000	11.1%	81.7%
Federal Supplemental Educational Opportunity Grants	7,355,091	8,114,149	8,146,294	9,266,796	10,046,503	8,173,770	8,173,770	8,030,976	0	-8,030,976	-100.0%	-100.0%
Federal Work-Study	13,318,262	13,059,554	13,459,612	13,569,886	13,549,317	12,730,500	12,730,500	12,732,289	12,732,286	-3	0.0%	-4.4%
Federal Perkins LoansCapital Contributions	1,234,326	1,235,159	1,256,581	1,232,242	0	0	0	0	0	0		-100.0%
Leveraging Educational Assistance Partnership	671,316	818,678	812,475	1,000,191	976,677	994,060	994,060	976,700	0	-976,700	-100.0%	-100.0%
Byrd Honors Scholarships	546,000	550,500	546,000	507,000	540,000	540,000	531,000	535,500	0	-535,500	-100.0%	-100.0%
College Access Challenge Grant	0	0	0	0	0	0	0	1,019,425	1,019,425		0.0%	
Subtotal, All Postsecondary Education Programs	179,924,995	209,178,040	228,820,962	244,776,115	225,112,497	223,938,330	247,529,330	279,694,891	298,651,711	18,956,821	6.8%	66.0%
Vocational Rehabilitation State Grants	45,181,718	46,888,410	47,353,111	48,351,900	48,288,047	49,003,442	51,376,929	51,743,094	51,754,526	11,432	0.0%	14.5%
Client Assistance State Grants	142,518	144,113	145,257	143,541	142,062	140,234	139,870	137,123	137,288	165	0.1%	-3.7%
Protection and Advocacy of Individual Rights	167,181	180,725	199,543	197,198	195,161	192,673	192,197	188,441	188,663	222	0.1%	12.8%
Supported Employment State Grants	497,263	492,269	485,619	479,550	478,154	355,553	362,536	345,687	0	-345,687	-100.0%	-100.0%
Independent Living State Grants	297,581	297,581	295,647	293,902	304,522	301,477	301,477	296,212	296,207	-5	0.0%	-0.5%
Services for Older Blind Individuals	243,766	323,497	365,428	431,861	447,264	443,438	442,616	435,278	435,273	-5	0.0%	78.6%
Assistive Technology State Grant Program	0	0	0	0	370,276	386,923	447,737	440,421	440,449	28	0.0%	
Protection and Advocacy for Assistive Technology	50,000	50,000	53,631	50,774	50,000	50,000	50,000	50,000	0	-50,000	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	9,194,809	9,885,345	8,896,811	8,640,325	8,573,652	8,488,224	8,488,221	8,340,777	8,317,959	-22,818	-0.3%	-9.5%
English Literacy and Civics Education State Grants	152,051	177,316	212,921	237,893	249,071	250,055	264,963	269,756	274,579	4,823	1.8%	80.6%
State Grants for Incarcerated Youth Offenders	157,211	175,911	222,267	226,127	171,414	201,558	211,295	210,983	0	-210,983	-100.0%	-100.0%
Subtotal, All Other	56,084,098	58,615,167	58,230,235	59,053,071	59,269,623	59,813,577	62,277,841	62,457,772	61,844,944	-612,828	-1.0%	10.3%
Total	581.102.921	674.622.452	728.955.140	773.467.099	776.161.150	762.110.314	792.977.155	845.998.773	853.334.245	7.335.472	0.9%	46.8%
10101	001,102,021	01-1,022,102	720,000,140	770,407,000	770,101,100	702,110,014	702,077,100	040,000,170	000,004,240	7,000,472	0.070	40.070
New Student Loan Volume:												
Federal Direct Student Loans	100,520,433	108,832,893	130,078,567	135,931,854	113,226,086	103,348,949	122,048,916	132,183,948	139,335,573	7,151,625	5.4%	38.6%
Federal Family Education Loans	267,501,303	314,011,179	377,672,493	450,830,790	610,057,138	633,636,738	700,652,670	767,850,234	809,708,577	41,858,343	5.5%	202.7%
Total. New Student Loan Volume	368.021.736	422.844.072	507.751.060	586,762,644	723,283,224	736.985.687	822,701,586	900.034.182	949,044,150	49.009.968	5.4%	157.9%
rotal, now olddon Edan rolding	000,021,700	722,044,072	557,751,000	000,702,044	120,200,224	, 55,365,067	JEE,701,300	555,554,102	5-10,044,100	-5,000,000	3.470	101.070
Grand Total	949,124,657	1,097,466,524	1,236,706,200	1,360,229,743	1,499,444,374	1,499,096,001	1,615,678,741	1,746,032,955	1,802,378,395	56,345,440	3.2%	89.9%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2008 and 2009 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding Louisiana

	2001	2002	2003	2004	2005	2006	2007	2008	2009	Change Fiscal Year		2001 to 2009
	Actual	Estimate	Estimate	Amount	Percent	% Change						
ESEA Title I Grants to Local Educational Agencies	196,676,713	213,134,206	256,175,473	267,600,823	277,695,043	283,725,533	277,649,636	294,842,964	307,944,946	13,101,982	4.4%	56.6%
School Improvement Grants	0	0	0	0	0	0	2,646,711	10,477,049	10,478,615	1,566	0.0%	
Reading First State Grants	0	19,855,830	24,747,731	25,164,311	24,987,324	24,265,483	23,715,532	9,360,627	23,054,173	13,693,546	146.3%	
Even Start	4,685,548	4,202,149	4,936,169	4,813,709	4,399,127	1,997,232	1,608,287	1,310,836	0	-1,310,836	-100.0%	-100.0%
State Agency ProgramMigrant	2,739,504	2,472,248	2,487,037	2,476,471	2,442,872	2,472,601	2,481,124	2,373,364	2,369,609	-3,755	-0.2%	-13.5%
State Agency ProgramNeglected and Delinquent	828,355	897,328	1,180,481	1,179,570	984,325	1,522,737	1,797,995	1,359,404	1,442,088	82,684	6.1%	74.1%
Comprehensive School Reform (Title I)	4,748,464	4,697,108	4,142,623	4,798,066	4,129,556	0	0	0	0	0		-100.0%
Capital Expenses for Private School Children	100,085	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Subtotal, Education for the Disadvantaged	209,778,669	245,258,869	293,669,514	306,032,950	314,638,247	313,983,586	309,899,285	319,724,244	345,289,431	25,565,187	8.0%	64.6%
Impact Aid Basic Support Payments	5,636,213	7,254,318	8,924,473	9,572,897	10,169,025	10,350,038	7,341,054	8,929,951	10,595,331	1,665,380	18.6%	88.0%
Impact Aid Payments for Children with Disabilities	364,829	399,678	413,193	450,330	449,668	478,549	430,384	478,106	478,108	2	0.0%	31.0%
Impact Aid Construction	0	0	72,508	74,086	110,172	102,659	70,296	0	0	0		
Subtotal, Impact Aid	6,001,042	7,653,996	9,410,174	10,097,313	10,728,865	10,931,246	7,841,734	9,408,057	11,073,439	1,665,382	17.7%	84.5%
Improving Teacher Quality State Grants	0	63.159.217	66.536.064	65.678.887	65.091.504	64.349.542	63.731.829	65.226.437	63,279,449	-1.946.988	-3.0%	
Mathematics and Science Partnerships	0	0	2,409,226	3,417,932	4.006.018	4.025.349	3,894,085	4.033.542	4,033,549	7	0.0%	
Educational Technology State Grants	10,086,672	11,460,981	14.168.071	14.283.472	10.437.106	5,738,189	5,556,692	5,509,032	0	-5,509,032	-100.0%	-100.0%
21st Century Community Learning Centers	0	6,248,838	10.271.435	21,573,621	20,995,066	20.853.669	20,942,359	22,346,204	16,684,547	-5,661,657	-25.3%	
State Grants for Innovative Programs	6,262,087	6,233,349	6,192,832	4,520,002	2,982,652	1,488,319	1,393,109	0	0	0		-100.0%
State Assessments	0	6,519,934	6,685,637	6,631,378	6,738,627	6,738,627	6,499,498	6,477,064	6,477,064	0	0.0%	
Rural and Low-income Schools Program	0	3,720,436	4,775,299	5,640,425	5,337,158	5,043,111	5,902,306	4,479,547	4,484,213	4,666	0.1%	
Small, Rural School Achievement Program	0	40,118	35,708	43,720	63,334	57,804	65,218	133,736	134,375	639	0.5%	
Indian EducationGrants to Local Educational Agencies	794.057	842.285	786,607	770.695	774,351	775.698	757.508	767.696	767,694	-2	0.0%	-3.3%
Safe and Drug-Free Schools and Communities State Grants	8,418,619	8,640,049	8,500,192	8,418,619	8,387,573	6,605,996	6,605,996	5,591,692	1,438,956	-4,152,736	-74.3%	-82.9%
Language Acquisition State Grants	0	1,729,343	1,931,030	2,328,221	3,317,197	2,346,119	2,187,267	2,401,383	2,503,914	102,531	4.3%	
Fund for the Improvement of EducationComprehensive										. ,		
School Reform	823,958	1,230,219	1,222,223	1,145,627	0	0	0	0	0	0		-100.0%
State Grants for Community Service for Expelled or												
Suspended Students	0	943,787	930,670	0	0	0	0	0	0	0		
Eisenhower Professional Development State Grants	8,540,155	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	39,911,767	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Immigrant Education	543,842	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the												
No Child Left Behind Act of 2001	291,160,868	363,681,421	427,524,682	450,582,862	453,497,698	442,937,255	435,276,886	446,098,634	456,166,631	10,067,997	2.3%	56.7%
E												
Education for Homeless Children and Youth	745,759	948,742	1,214,808	1,300,989	1,366,785	1,359,433	1,314,160	1,373,767	1,376,571	2,804	0.2%	84.6%
School Renovation Grants	24,990,921	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Special EducationGrants to States	99,271,780	119,376,775	142,508,233	163,814,859	174,759,505	174,506,030	177,474,118	179,911,586	184,896,015	4,984,429	2.8%	86.3%
Special EducationPreschool Grants	6,628,385	6,628,385	6,587,642	6,591,223	6,541,394	6,479,600	6,479,599	6,372,736	6,372,731	-5	0.0%	-3.9%
Grants for Infants and Families	6,028,876	6,549,059	6,819,506	6,935,492	6,854,659	6,643,788	6,073,273	5,789,506	5,789,509	3	0.0%	-4.0%
Subtotal, Special Education	111,929,041	132,554,219	155,915,381	177,341,574	188,155,558	187,629,418	190,026,990	192,073,828	197,058,255	4,984,427	2.6%	76.1%
Career and Technical Education State Grants	22,051,050	23,702,808	23,396,372	22,785,330	22,084,978	21,534,373	21,645,169	21,041,943	0	-21,041,943	-100.0%	-100.0%
Tech-Prep Education State Grants	2,190,094	2,223,927	2,190,094	2,190,094	2,190,094	2,190,094	2,190,094	2,188,456	0	-2,188,456	-100.0%	-100.0%
Subtotal, Vocational and Adult Education	24,241,144	25,926,735	25,586,466	24,975,424	24,275,072	23,724,467	23,835,263	23,230,399	0	-23,230,399	-100.0%	-100.0%
Subtotal, All Elementary/Secondary Level Programs	453,067,733	523,111,117	610,241,337	654,200,849	667,295,113	655,650,573	650,453,299	662,776,628	654,601,457	-8,175,171	-1.2%	44.5%

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding Louisiana

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	2001	2002	2003	2004	2005	2006	2007	2008	2009	Change Fiscal Year	2008 to 2009	2001 to 2009
	Actual	Estimate	Estimate	Amount	Percent	% Change						
Federal Pell Grants	207,100,000	233,100,000	251,800,000	260,800,000	221,600,000	223,400,000	249,500,000	284,200,000	315,700,000	31,500,000	11.1%	52.4%
Federal Supplemental Educational Opportunity Grants	8,725,238	9,929,576	10,095,978	10,056,425	9,942,349	9,831,844	9,831,844	9,660,084	0	-9,660,084	-100.0%	-100.0%
Federal Work-Study	16,522,098	15,520,607	15,392,592	15,456,714	15,383,134	15,346,576	15,346,576	15,348,733	15,348,730	-4	0.0%	-7.1%
Federal Perkins LoansCapital Contributions	1,447,466	1,447,544	1,287,015	1,278,167	0	0	0	0	0	0		-100.0%
Leveraging Educational Assistance Partnership	782.618	954,412	947.181	460,654	428.097	430,488	430.488	422.970	0	-422.970	-100.0%	-100.0%
Byrd Honors Scholarships	676,500	681,000	676,500	645,000	637,500	636,000	616,500	583,500	0	-583.500	-100.0%	-100.0%
College Access Challenge Grant	0	0	0	0	0	0	0	1,239,533	1,239,533	0	0.0%	
Subtotal, All Postsecondary Education Programs	235,253,920	261,633,139	280,199,266	288,696,960	247,991,080	249,644,908	275,725,408	311,454,820	332,288,263	20,833,442	6.7%	41.2%
Vocational Rehabilitation State Grants	41.525.841	44.152.601	41.525.841	44.123.155	56.119.794	54.442.403	43.077.993	43.077.993	56.122.949	13.044.956	30.3%	35.2%
Client Assistance State Grants	157.305	159.346	159.544	157.210	155,120	152,744	151,607	139,786	138,962	-824	-0.6%	-11.7%
Protection and Advocacy of Individual Rights	184,528	199.827	219.169	215.976	213,100	209.861	208.326	192,101	190,964	-1.137	-0.6%	3.5%
Supported Employment State Grants	548.860	544,300	533,383	525.216	517.622	387.272	384,409	352,401	0	-352.401	-100.0%	-100.0%
Independent Living State Grants	297.581	297,581	295.647	293.902	304.522	301,477	301,477	296,212	296.207	-5	0.0%	-0.5%
Services for Older Blind Individuals	249,409	330.505	371.525	434,792	454.331	448.149	446,705	421.441	421,436	-5	0.0%	69.0%
Assistive Technology State Grant Program	240,400	330,303	071,020	134,732	395,738	413.036	475,980	466.467	466.277	-190	0.0%	03.070
Protection and Advocacy for Assistive Technology	50.000	50.000	58.906	55.609	53,356	52.234	51.846	50.000	400,277	-50.000	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	9.156.449	9.844.023	9.161.372	9.306.182	9.234.216	9.142.008	9.142.005	8,982,860	8.958.231	-24.629	-0.3%	-2.2%
English Literacy and Civics Education State Grants	251,265	252.990	262.537	251.609	242.320	232.783	233,305	206.118	209.803	3.685	1.8%	-16.5%
State Grants for Incarcerated Youth Offenders	647,533	636.716	690,280	750,765	828.357	774,106	802.668	772.331	200,000	-772.331	-100.0%	-100.0%
State Grants for incarcerated Today Cheriders	047,000	030,710	030,200	130,703	020,337	774,100	002,000	112,331		-772,331	-100.078	-100.070
Subtotal, All Other	53,068,771	56,467,889	53,278,204	56,114,416	68,518,476	66,556,073	55,276,321	54,957,710	66,804,829	11,847,119	21.6%	25.9%
Total	741,390,424	841,212,145	943,718,807	999,012,225	983,804,669	971,851,554	981,455,028	1,029,189,159	1,053,694,548	24,505,390	2.4%	42.1%
New Student Loan Volume:												
Federal Direct Student Loans	43.452.169	24.388.642	32.841.102	31,220,800	28.701.645	21.683.706	25.937.087	28.090.922	29.610.741	1,519,819	5.4%	-31.9%
Federal Family Education Loans	551,818,890	588,835,582	681,675,000	687,047,447	660,556,755	664,880,216	682,642,306	748,112,548	788,894,917	40,782,369	5.5%	43.0%
*												
Total, New Student Loan Volume	595,271,059	613,224,224	714,516,102	718,268,247	689,258,400	686,563,922	708,579,393	776,203,470	818,505,658	42,302,188	5.4%	37.5%
Grand Total	1.336.661.483	1,454,436,369	1.658.234.909	1.717.280.472	1.673.063.069	1,658,415,476	1.690.034.421	1.805.392.629	1,872,200,206	66.807.578	3.7%	40.1%
									. ,			

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2008 and 2009 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding Maine

Maine

	2001	2002	2003	2004	2005	2006	2007	2008	2009	Change Fiscal Year 2		2001 to 2009
	Actual	Estimate	Estimate	Amount	Percent	% Change						
ESEA Title I Grants to Local Educational Agencies	33,353,347	37,942,178	47,816,946	45,160,071	48,565,017	45,515,821	43,870,320	51,524,961	53,897,731	2,372,770	4.6%	61.6%
School Improvement Grants	0	0	0	0	0	0	420,802	1,856,061	1,849,544	-6,517	-0.4%	
Reading First State Grants	0	2,699,093	3,394,509	2,927,843	3,256,773	2,925,344	2,791,161	1,225,024	3,017,096	1,792,072	146.3%	
Even Start	1,122,500	1,127,500	1,120,106	1,113,439	1,014,181	455,400	378,501	305,690	0	-305,690	-100.0%	-100.0%
State Agency ProgramMigrant	4,270,164	4,425,366	2,117,401	140,216	1,072,392	1,133,099	1,090,176	1,041,154	1,101,176	60,022	5.8%	-74.2%
State Agency ProgramNeglected and Delinquent	157,586	142,013	212,745	186,851	167,638	173,297	199,678	205,906	218,457	12,551	6.1%	38.6%
Comprehensive School Reform (Title I)	839,438	843,047	801,863	957,602	703,775		0	0	0			-100.0%
Capital Expenses for Private School Children	4,941	0	0						0	N/A	N/A	N/A
Subtotal, Education for the Disadvantaged	39,747,976	47,179,197	55,463,570	50,486,022	54,779,776	50,202,961	48,750,638	56,158,796	60,084,004	3,925,208	7.0%	51.2%
Impact Aid Basic Support Payments	2,253,025	2,525,117	2,582,506	2,416,843	2,590,496	2,361,109	2,468,570	2,828,826	3,394,527	565,701	20.0%	50.7%
Impact Aid Payments for Children with Disabilities	188,699	158,375	204,803	192,646	187,646	146,394	149,730	164,947	164,948	1	0.0%	-12.6%
Impact Aid Construction	16,560	38,734	34,341	23,481	26,129	22,880	24,405	0	0	0		-100.0%
Subtotal, Impact Aid	2,458,284	2,722,226	2,821,650	2,632,970	2,804,271	2,530,383	2,642,705	2,993,773	3,559,475	565,702	18.9%	44.8%
Improving Teacher Quality State Grants	0	13,567,163	13.965.246	13.961.804	13.895.209	13.751.559	13,751,559	13.987.032	13,494,505	-492,527	-3.5%	
Mathematics and Science Partnerships	ō	0	499.218	741.850	888.336	906.246	906.246	890,414	890,416	2	0.0%	
Educational Technology State Grants	2,250,000	3.075.155	3.214.970	3.304.308	2.405.727	1.317.349	1,317,349	1.294.335	0	-1,294,335	-100.0%	-100.0%
21st Century Community Learning Centers	0	1,522,706	2,755,958	4,895,445	4,856,279	4,807,715	4,807,715	5,297,714	3,920,000	-1,377,714	-26.0%	
State Grants for Innovative Programs	1,911,525	1,911,525	1,899,100	1,472,363	985,056	491,535	491,535	0	0	0		-100.0%
State Assessments	0	3,899,136	3,941,464	3,934,394	3,953,588	3,953,588	3,935,191	3,928,770	3,928,770	0	0.0%	
Rural and Low-income Schools Program	0	234,765	1,929,972	2,210,529	2,104,542	2,062,052	2,127,110	1,964,394	1,966,440	2,046	0.1%	
Small, Rural School Achievement Program	0	1,896,864	1,697,980	1,878,788	1,748,366	1,694,264	1,653,885	1,680,949	1,693,010	12,061	0.7%	
Indian EducationGrants to Local Educational Agencies	131,415	128,126	125,335	127,519	125,126	125,343	128,671	130,401	130,401	0	0.0%	-0.8%
Safe and Drug-Free Schools and Communities State Grants	2,142,933	2,307,865	2,292,555	2,152,629	2,135,030	1,681,535	1,681,535	1,423,348	384,540	-1,038,808	-73.0%	-82.1%
Language Acquisition State Grants	0	500,000	500,000	500,000	500,000	621,027	568,653	825,861	861,122	35,261	4.3%	
Fund for the Improvement of EducationComprehensive												
School Reform	209,995	314,249	312,206	294,782	0	0	0	0	0	0		-100.0%
State Grants for Community Service for Expelled or												
Suspended Students	0	250,000	248,375	0	0	0	0	0	0	0		
Eisenhower Professional Development State Grants	2,173,869	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	7,615,200	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Immigrant Education	91,392	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the No Child Left Behind Act of 2001	58.732.589	79.508.977	91.667.599	88,593,403	91,181,306	84.145.557	82.762.792	90.575.787	90.912.683	336.896	0.4%	54.8%
NO CHIII LERI BERIINI ACI DI 2001	36,732,369	79,506,977	91,007,599	80,393,403	91,101,300	04,145,557	02,702,792	90,373,787	90,912,083	330,090	0.476	34.0%
Education for Homeless Children and Youth	125,398	173,237	222,369	204,667	234,493	214,161	206,148	240,604	240,106	-498	-0.2%	91.5%
School Renovation Grants	5,483,750	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Special EducationGrants to States	31,546,701	36,989,288	43,046,968	48,258,251	50,508,531	50,442,155	51,300,101	52,004,668	53,445,451	1,440,783	2.8%	69.4%
Special EducationPreschool Grants	2,567,159	2,567,159	2,552,235	2,553,622	2,535,361	2,512,715	2,512,715	2,473,552	2,473,550	-2	0.0%	-3.6%
Grants for Infants and Families	1,878,520	2,043,288	2,127,667	2,194,384	2,160,317	2,138,714	2,138,714	2,135,315	2,135,316	1	0.0%	13.7%
Subtotal, Special Education	35,992,380	41,599,735	47,726,870	53,006,257	55,204,209	55,093,584	55,951,530	56,613,535	58,054,317	1,440,782	2.5%	61.3%
Career and Technical Education State Grants	5,376,800	5,767,840	5,827,474	5,841,197	5,837,891	5,779,511	5,811,469	5,709,942	0	-5,709,942	-100.0%	-100.0%
Tech-Prep Education State Grants	530,000	540,000	536,490	533,325	529,058	525,905	525,905	525,512	0	-525,512	-100.0%	-100.0%
Subtotal, Vocational and Adult Education	5,906,800	6,307,840	6,363,964	6,374,522	6,366,949	6,305,416	6,337,374	6,235,454	0	-6,235,454	-100.0%	-100.0%
Subtotal, All Elementary/Secondary Level Programs	106,240,917	127,589,789	145,980,802	148,178,849	152,986,957	145,758,718	145,257,844	153,665,380	149,207,106	-4,458,274	-2.9%	40.4%

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding Maine

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Federal Peil Grants Federal Supplemental Educational Opportunity Grants Federal Work-Study Federal Works Loans-Capital Contributions Leveraging Educational Assistance Partnership Bryd Horons Scholarships	2001 Actual 36,100,000 7,413,166 8,437,889 1,026,292 197,012 171,000	2002 Actual 41,700,000 6,780,365 8,016,614 905,009 240,259 174,000	2003 Actual 45,200,000 6,779,947 7,872,040 940,019 238,438 172,500	2004 Actual 47,100,000 6,881,742 7,748,531 798,644 293,527 160,500	2005 Actual 45,000,000 6,849,336 7,803,292 0 286,626 163,500	2006 Actual 45,300,000 6,903,644 7,989,740 0 234,750 163,500	2007 Actual 50,600,000 6,903,644 7,989,740 0 234,750 156,000	2008 Estimate 57,700,000 6,783,039 7,990,863 0 230,650 156,000	2009 Estimate 64,100,000 0 7,990,861 0	Change Fiscal Year 2 Amount 6,400,000 -6,783,039 -2 0 -230,650 -156,000	Percent 11.1% -100.0% 0.0% -100.0% -100.0%	2001 to 2009 % Change 77.6% -100.0% -5.3% -100.0% -100.0%
College Access Challenge Grant	0	0	0	0	0	0	0	330,000	330,000	0	0.0%	
Subtotal, All Postsecondary Education Programs	53,345,359	57,816,247	61,202,944	62,982,944	60,102,754	60,591,634	65,884,134	73,190,552	72,420,861	-769,691	-1.1%	35.8%
Vocational Rehabilitation State Grants Client Assistance State Grants Protection and Advocacy of Individual Rights Supported Employment State Grants Independent Living State Grants Services for Older Blind Individuals Assistive Technology State Grant Program Protection and Advocacy for Assistive Technology Adult Basic and Librarcy Education State Grants English Librarcy and Civics Education State Grants State Grants for Incarcerated Youth Offenders	13,557,002 118,241 138,633 300,000 297,581 225,000 0 50,000 2,069,917 64,082 29,007	14,068,831 120,722 147,782 300,000 297,581 225,000 0 50,000 2,210,417 71,363 35,936	14,344,437 122,459 164,200 300,000 295,647 225,000 0 50,000 1,989,375 75,220 33,177	14,643,524 121,736 163,236 300,339 293,902 225,000 0 50,000 1,979,862 78,516 39,841	14,504,819 120,762 161,930 301,302 304,522 228,964 391,104 50,000 1,966,131 80,123 43,563	15,046,998 119,554 160,311 300,923 301,477 225,000 402,777 50,000 1,948,522 83,089 41,615	15,289,010 119,554 160,311 302,498 301,477 225,000 445,919 50,000 1,948,521 91,546 36,997	15,106,639 117,465 157,505 300,000 296,212 225,000 440,653 50,000 1,918,122 89,847 27,202	14,916,177 117,463 157,505 0 296,207 225,000 440,550 0 1,913,417 91,453	-190,462 -2 0 -300,000 -5 0 -103 -50,000 -4,705 1,606 -27,202	-1.3% 0.0% 0.0% -100.0% 0.0% 0.0% -100.0% -0.2% 1.8% -100.0%	10.0% -0.7% 13.6% -100.0% -0.5% 0.0%
Subtotal, All Other	16,849,463	17,527,634	17,599,515	17,895,956	18,153,220	18,680,266	18,970,833	18,728,645	18,157,772	-570,873	-3.0%	7.8%
Total	176,435,739	202,933,670	224,783,261	229,057,749	231,242,931	225,030,618	230,112,810	245,584,577	239,785,739	-5,798,838	-2.4%	35.9%
New Student Loan Volume: Federal Direct Student Loans Federal Family Education Loans	15,330,251 136,221,385	15,190,354 153,020,747	17,050,028 160,369,960	20,586,288 173,570,849	21,509,090 165,959,041	26,868,277 175,624,185	28,887,408 187,361,024	31,286,239 205,330,276	32,978,937 216,523,585	1,692,698 11,193,309	5.4% 5.5%	115.1% 58.9%
Total, New Student Loan Volume	151,551,636	168,211,101	177,419,988	194,157,137	187,468,131	202,492,462	216,248,432	236,616,515	249,502,522	12,886,007	5.4%	64.6%
Grand Total	327,987,375	371,144,771	402,203,249	423,214,886	418,711,062	427,523,080	446,361,242	482,201,092	489,288,261	7,087,169	1.5%	49.2%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2008 and 2009 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding Manyland

Maryland			

	2001	2002	2003	2004	2005	2006	2007	2008	2009	Change Fiscal Year 2	2008 to 2009	2001 to 2009
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	127,402,013	153,983,710	153,983,710	163,738,534	170,956,601	171,998,079	188,034,165	192,239,408	197,119,455	4,880,047	2.5%	54.7%
School Improvement Grants	0	0	0	0	0	0	1,804,240	6,615,396	6,620,883	5,487	0.1%	
Reading First State Grants	0	11,722,614	10,585,926	11,805,818	11,890,290	11,796,352	12,573,318	4,176,515	10,286,287	6,109,772	146.3%	
Even Start	3,274,780	3,353,666	2,819,585	2,956,206	2,708,186	1,229,990	1,104,198	831,666	0	-831,666	-100.0%	-100.0%
State Agency ProgramMigrant	492,025	538,240	541,566	539,264	532,036	544,112	540,470	516,813	523,244	6,431	1.2%	6.3%
State Agency ProgramNeglected and Delinquent	1,578,827	2,139,719	1,058,453	1,098,773	926,014	958,697	998,427	936,904	993,978	57,074	6.1%	-37.0%
Comprehensive School Reform (Title I)	2,783,676	3,371,788	3,383,806	2,884,405	2,645,084	0	0	0	0	0		-100.0%
Capital Expenses for Private School Children	42,131	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Subtotal, Education for the Disadvantaged	135,573,452	175,109,737	172,373,046	183,023,000	189,658,211	186,527,230	205,054,818	205,316,702	215,543,847	10,227,145	5.0%	59.0%
Impact Aid Basic Support Payments	6,567,309	7,349,115	7,977,007	7,506,162	7,887,083	5,148,334	3,236,223	4,495,746	10,826,673	6,330,927	140.8%	64.9%
Impact Aid Payments for Children with Disabilities	848,232	760,428	834,127	810,891	879,548	732,600	477,747	584,770	584,772	2	0.0%	-31.1%
Impact Aid Construction	0	0	0	0	0	0	0	0	0	0		
Subtotal, Impact Aid	7,415,541	8,109,543	8,811,134	8,317,053	8,766,631	5,880,934	3,713,970	5,080,516	11,411,445	6,330,929	124.6%	53.9%
Improving Teacher Quality State Grants	0	41.371.691	41.535.900	41.811.034	41.625.985	41.276.966	41.423.963	41.357.474	40.120.937	-1.236.537	-3.0%	
Mathematics and Science Partnerships	0	0	1.030.554	1.603.520	1,906,275	1,956,872	2.064.536	1,799,682	1,799,685	3	0.0%	
Educational Technology State Grants	5,727,168	9.146.822	8.092.948	8,771,084	6.425.991	3,533,855	3.815.044	3,495,228	0	-3.495.228	-100.0%	-100.0%
21st Century Community Learning Centers	0,-1,-10	4,441,895	8.197.461	12,323,048	12.893.537	12.837.925	12.897.299	15.342.177	10.585.581	-4.756.596	-31.0%	
State Grants for Innovative Programs	6.882.132	6,926,666	6.881.642	5,370,134	3,618,430	1.805.568	1.752.956	0	0	0		-100.0%
State Assessments	0,002,102	6,911,445	7.095.579	7.314.376	7.535.548	7,535,548	7,403,435	7.369.906	7.369.906	0	0.0%	
Rural and Low-income Schools Program	0	273,240	77,521	0	0	0	0	0	0	0		
Small, Rural School Achievement Program	ō	0	0	ō	ō	ō	0	ō	0	0		
Indian EducationGrants to Local Educational Agencies	185.982	174.542	164,276	175.765	159,114	159.391	73,493	74.481	74,481	0	0.0%	-60.0%
Safe and Drug-Free Schools and Communities State Grants	6,640,134	7,457,146	7,355,900	6.640.134	6,615,647	5.210.438	5,210,438	4,410,413	1,810,646	-2,599,767	-58.9%	-72.7%
Language Acquisition State Grants	0	3,994,456	5,144,370	5,867,566	6,654,183	7,437,226	9,173,382	8,539,384	8,903,984	364,600	4.3%	
Fund for the Improvement of EducationComprehensive	-	-,,	-,,	-,,	-,,	.,,===	-,,	-,,	-,,			
School Reform	905.542	1,367,053	1,358,167	1,361,099	0	0	0	0	0	0		-100.0%
State Grants for Community Service for Expelled or	000,042	1,007,000	1,000,101	1,001,000	•	•	•	•	•	· ·		100.070
Suspended Students	0	814,574	805.384	0	0	0	0	0	0	0		
Eisenhower Professional Development State Grants	6.735.994	0.4,0.4	000,004	0	0	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	23,679,545	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Immigrant Education	1.715.612	0	0	0	0	0	0	0	0	N/A	N/A	N/A
	1,710,012			<u>_</u>	<u>~</u> _						1471	
Subtotal, All of the Above Programs, which constitute the No Child Left Behind Act of 2001	195,461,102	266.098.810	268,923,882	282.577.813	285.859.552	274.161.953	292,583,334	292.785.963	297.620.512	4.834.549	1.7%	52.3%
No Child Left Benind Act of 2001	195,461,102	200,098,810	208,923,882	282,577,813	285,859,552	274,161,953	292,583,334	292,785,963	297,620,512	4,834,549	1.7%	52.3%
Education for Homeless Children and Youth	521,219	757,175	693,909	798.966	841,419	837,204	903.324	871.593	873,734	2.141	0.2%	67.6%
School Renovation Grants	14,189,737	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Special EducationGrants to States	111,365,477	131,443,233	153,621,502	176,589,690	184,824,061	184,573,624	187,712,947	190,291,037	195,563,027	5,271,990	2.8%	75.6%
Special EducationPreschool Grants	6,824,190	6,824,190	6,783,039	6,786,726	6,736,390	6,673,967	6,673,966	6,566,015	6,566,010	-5	0.0%	-3.8%
Grants for Infants and Families	6,560,200	7,162,997	7,458,797	7,819,920	7,622,142	7,632,067	7,378,419	7,489,632	7,489,636	4	0.0%	14.2%
Subtotal, Special Education	124,749,867	145,430,420	167,863,338	191,196,336	199,182,593	198,879,658	201,765,332	204,346,684	209,618,673	5,271,989	2.6%	68.0%
Career and Technical Education State Grants	15,994,426	17,192,506	17,119,337	17,358,075	17,145,804	16,843,943	16,917,168	16,521,018	0	-16,521,018	-100.0%	-100.0%
Tech-Prep Education State Grants	1,575,660	1,613,095	1,569,534	1,562,420	1,541,700	1,541,700	1,541,700	1,540,547	0	-1,540,547	-100.0%	-100.0%
Subtotal, Vocational and Adult Education	17,570,086	18,805,601	18,688,871	18,920,495	18,687,504	18,385,643	18,458,868	18,061,565	0	-18,061,565	-100.0%	-100.0%
Subtotal, All Elementary/Secondary Level Programs	352.492.011	431.092.006	456.170.000	493.493.610	504.571.068	492.264.458	513,710,858	516.065.805	508.112.919	-7.952.886	-1.5%	44.1%
Cabloia, All Lielliella y/Gecondary Level i logidilis	302,402,011	401,002,000	-100, 170,000	400,400,010	304,37 1,000	402,204,400	313,710,030	310,003,003	300,112,919	-1,002,000	-1.576	44.1/0

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding Maryland

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	2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Estimate	2009 Estimate	Change Fiscal Year 2	008 to 2009 Percent	2001 to 2009 % Change
Federal Pell Grants	129,900,000	143.800.000	156.000.000	161,700,000	154.200.000	155.400.000	173.600.000	197.700.000	219,700,000	22.000.000	11.1%	69.1%
Federal Supplemental Educational Opportunity Grants	10.346.460	10.494.033	10.902.639	11.258.286	11.173.136	10.956.105	10.956.105	10.764.704	219,700,000	-10.764.704	-100.0%	-100.0%
Federal Work-Study	14.954.836	14.752.256	15.349.926	15.326.109	14.896.913	15.147.219	15.147.219	15.149.348	15.149.345	-10,704,704	0.0%	1.3%
Federal Perkins LoansCapital Contributions	1.728.997	1,696,858	1.345.150	1.346.049	0 0	10,147,210	13,147,213	13,143,340	13,143,343	0	0.076	-100.0%
Leveraging Educational Assistance Partnership	1,002,527	1,222,594	1,213,331	590.093	548.389	553.374	553.374	543.710	0	-543,710	-100.0%	-100.0%
Byrd Honors Scholarships	753,000	756.000	751.500	759.000	757,500	756.000	763.500	733.500	0	-733,500	-100.0%	-100.0%
College Access Challenge Grant	733,000	7.50,000	751,500	733,000	737,300	7.50,000	700,500	615.592	615.592	-735,500	0.0%	-100.070
College Access Challenge Chank								013,332	013,332		0.076	
Subtotal, All Postsecondary Education Programs	158,685,820	172,721,741	185,562,546	190,979,537	181,575,938	182,812,698	201,020,198	225,506,855	235,464,937	9,958,082	4.4%	48.4%
Vocational Rehabilitation State Grants	35,284,567	36,606,668	37,534,773	38,305,525	37,912,602	39,360,338	39,862,465	39,639,603	37,912,865	-1,726,738	-4.4%	7.4%
Client Assistance State Grants	186,090	188,851	192,047	191,421	190,053	187,999	187,694	183,079	181,854	-1,225	-0.7%	-2.3%
Protection and Advocacy of Individual Rights	218,293	236,829	263,820	262,976	261,090	258,300	257,914	251,597	249,907	-1,690	-0.7%	14.5%
Supported Employment State Grants	649,291	645,087	642,047	640,941	639,683	480,551	486,495	461,543	0	-461,543	-100.0%	-100.0%
Independent Living State Grants	312,308	309,625	308,206	307,023	318,290	314,745	314,178	306,118	304,207	-1,911	-0.6%	-2.6%
Services for Older Blind Individuals	288,052	394,688	450,392	530,268	578,020	558,836	558,434	542,771	542,765	-6	0.0%	88.4%
Assistive Technology State Grant Program	0	0	0	0	381,847	400,978	470,639	462,058	461,778	-280	-0.1%	
Protection and Advocacy for Assistive Technology	50,000	50,000	70,907	67,711	65,372	64,290	64,187	61,928	0	-61,928	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	7,675,347	8,248,582	7,554,082	7,673,168	7,614,183	7,538,602	7,538,599	7,408,152	7,387,964	-20,188	-0.3%	-3.7%
English Literacy and Civics Education State Grants	1,375,467	1,408,351	1,474,596	1,495,573	1,535,897	1,541,044	1,514,774	1,489,411	1,516,037	26,626	1.8%	10.2%
State Grants for Incarcerated Youth Offenders	356,875	360,535	401,024	406,693	409,320	378,536	322,515	449,056	0	-449,056	-100.0%	-100.0%
Subtotal, All Other	46.396.290	48,449,216	48,891,894	49,881,299	49.906.357	51,084,219	51.577.894	51,255,315	48,557,377	-2.697.939	-5.3%	4.7%
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Total	557,574,121	652,262,963	690,624,440	734,354,446	736,053,363	726,161,375	766,308,950	792,827,975	792,135,232	-692,743	-0.1%	42.1%
New Student Loan Volume:												
Federal Direct Student Loans	224,434,878	263,926,988	278,302,032	351,973,320	342,947,337	353,144,374	380,077,514	411,639,429	433,910,597	22,271,168	5.4%	93.3%
Federal Family Education Loans	312,194,564	332,285,057	397,466,208	418,862,903	485,967,895	492,947,347	556,942,866	610,357,640	643,630,482	33,272,842	5.5%	106.2%
Total, New Student Loan Volume	536,629,442	596,212,045	675,768,240	770,836,223	828,915,232	846,091,721	937,020,380	1,021,997,069	1,077,541,079	55,544,010	5.4%	100.8%
Grand Total	1,094,203,563	1,248,475,008	1,366,392,680	1,505,190,669	1,564,968,595	1,572,253,096	1,703,329,330	1,814,825,044	1,869,676,311	54,851,267	3.0%	70.9%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2008 and 2009 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding Massachusetts

												Page 51
	2001	2002	2003	2004	2005	2006	2007	2008	2009	Change Fiscal Year 2	2008 to 2009	2001 to 2009
	Actual	Estimate	Estimate	Amount	Percent	% Change						
ESEA Title I Grants to Local Educational Agencies	185,806,221	220,646,251	260,050,569	234,039,373	230,006,730	207,264,303	211,607,027	233,353,571	238,805,707	5,452,136	2.3%	28.5%
School Improvement Grants	0	0	0	0	0	0	2,017,490	8,118,865	8,080,383	-38,482	-0.5%	
Reading First State Grants	0	15,810,240	17,782,047	14,620,584	15,250,554	13,189,223	14,224,012	5,482,686	13,503,240	8,020,554	146.3%	
Even Start	4.669.992	4,690,881	4.931.461	3,753,373	3,499,045	1.373.921	1,223,671	1.013.121	0	-1,013,121	-100.0%	-100.0%
State Agency ProgramMigrant	2.357.442	1.822.829	1.833.391	1.825.601	1,798,369	1.624.357	1,662,812	1.594.566	1,543,278	-51,288	-3.2%	-34.5%
State Agency ProgramNeglected and Delinquent	1,403,530	1.267.269	1.849.437	1.695.237	1.780.036	1.886.709	1,980,961	1,924,887	2,042,176	117.289	6.1%	45.5%
Comprehensive School Reform (Title I)	3,896,158	4,899,653	4,899,830	5,188,100	3,578,264	0	0	0	0	0		-100.0%
Capital Expenses for Private School Children	141.125	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Subtotal, Education for the Disadvantaged	198,274,468	249,137,123	291,346,735	261,122,268	255,912,998	225,338,513	232,715,973	251,487,696	263,974,784	12,487,088	5.0%	33.1%
Impact Aid Basic Support Payments	962,623	1,024,337	1,056,941	1.004.929	918,793	635,551	612,524	809,031	1,097,956	288.925	35.7%	14.1%
Impact Aid Payments for Children with Disabilities	58,744	50.760	58.504	51.107	60.814	50.838	56,596	65.026	65.026	0	0.0%	10.7%
Impact Aid Construction	0	0	0	0	0	0	0	0	0	0		
Subtotal, Impact Aid	1.021.367	1.075.097	1.115.445	1.056.036	979.607	686.389	669.120	874.057	1,162,982	288,925	33.1%	13.9%
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Improving Teacher Quality State Grants	0	52,228,114	54,123,656	51,935,737	51,823,064	50,504,870	50,883,786	51,793,550	50,280,101	-1,513,449	-2.9%	
Mathematics and Science Partnerships	0	0	1,731,107	1,985,835	2,445,000	2,187,932	2,335,579	2,362,518	2,362,522	4	0.0%	
Educational Technology State Grants	7.859.733	12,793,954	14.154.554	11.141.968	8.296.818	3.947.378	4.227.829	4,257,827	0	-4,257,827	-100.0%	-100.0%
21st Century Community Learning Centers	0	6.359.594	11.466.045	21,553,043	16.370.393	16.586.960	14.406.511	17,002,191	12.895.174	-4.107.017	-24.2%	
State Grants for Innovative Programs	7,695,341	7.617.530	7,568,016	5.771.947	3,789,724	1.891.042	1.874.295	0	0	0		-100.0%
State Assessments	0	7.301.572	7,504,071	7,637,193	7.750.257	7,750,257	7,708,240	7,698,993	7.698.993	0	0.0%	
Rural and Low-income Schools Program	0	193,929	256.371	152,434	139.446	63.786	121,711	47.084	47.133	49	0.1%	
Small, Rural School Achievement Program	0	1.244,529	1.358.605	1.169.598	1,390,046	1.606.715	1,378,676	1,389,644	1,395,225	5.581	0.4%	
Indian EducationGrants to Local Educational Agencies	67.367	71,176	46.104	47,972	41,328	41,399	75.865	76.885	76.885	0	0.0%	14.1%
Safe and Drug-Free Schools and Communities State Grants	8.134.441	8.929.394	8.843.292	8.150.261	8.104.443	6.383.004	6.383.004	5.402.940	1.935.978	-3.466.962	-64.2%	-76.2%
Language Acquisition State Grants	0	7.173.119	8,634,965	9,673,186	11,258,663	9,855,919	11.074.722	11.645.852	12,143,086	497,234	4.3%	
Fund for the Improvement of EducationComprehensive		, ., .	.,,	.,,	, ,	.,,	, ,	,,	, .,	. , .		
School Reform	1,012,543	1.503.402	1.493.630	1.462.941	0	0	0	0	0	0		-100.0%
State Grants for Community Service for Expelled or		,,	, ,	, . , .								
Suspended Students	0	975,394	968.235	0	0	0	0	0	0	0		
Eisenhower Professional Development State Grants	8.251.875	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	30,400,206	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Immigrant Education	3,706,641	0	0	0	0	0	0	0	0	N/A	N/A	N/A
*												
Subtotal, All of the Above Programs, which constitute the												
No Child Left Behind Act of 2001	266,423,982	356,603,927	410,610,831	382,860,419	368,301,787	326,844,164	333,855,311	354,039,237	353,972,863	-66,374	0.0%	32.9%
Education for Homeless Children and Youth	743,284	1.059.085	1,213,649	1.014.415	1.087.138	935.172	996.827	1.061.759	1.058.652	-3.107	-0.3%	42.4%
School Renovation Grants	19,473,416	1,059,085	1,213,649	1,014,415	1,087,138	935,172	996,827	1,061,759	1,058,652	-3,107 N/A	-0.3% N/A	42.4% N/A
School Renovation Grants	19,473,416	U	U	U	U	U	U	U	U	N/A	N/A	N/A
Special EducationGrants to States	163.656.198	191.890.947	223.316.639	250.351.438	262.025.316	261,680,975	266.131.779	269.786.890	277.261.303	7.474.413	2.8%	69.4%
Special EducationPreschool Grants	10,103,890	10.103.890	10.045.150	10.050.610	9,978,737	9,889,606	9.889.605	9,735,466	9.735,460	-6	0.0%	-3.6%
Grants for Infants and Families	7,435,086	8,078,494	8,412,100	8,208,226	8,350,114	8,086,420	7,714,170	7,346,249	7,346,252	3	0.0%	-1.2%
Subtotal, Special Education	181,195,174	210,073,331	241,773,889	268,610,274	280,354,167	279,657,001	283,735,554	286,868,605	294,343,015	7,474,410	2.6%	62.4%
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Career and Technical Education State Grants	17,323,922	18,097,002	19,014,902	18,820,355	18,737,433	18,419,302	18,392,738	18,583,628	0	-18,583,628	-100.0%	-100.0%
Tech-Prep Education State Grants	1,658,556	1,697,959	1,743,323	1,694,042	1,649,917	1,649,446	1,649,446	1,648,212	0	-1,648,212	-100.0%	-100.0%
Subtotal, Vocational and Adult Education	18,982,478	19,794,961	20,758,225	20,514,397	20,387,350	20,068,748	20,042,184	20,231,840	0	-20,231,840	-100.0%	-100.0%

670,130,442

627,505,085

638,629,876

662,201,441

649,374,530

-12,826,911

-1.9%

33.4%

Subtotal, All Elementary/Secondary Level Programs

486,818,334

587,531,304

674,356,594

672,999,505

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding Massachusetts

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	2001	2002	2003	2004	2005	2006	2007	2008	2009	Change Fiscal Year	2008 to 2009	2001 to 2009
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	150,800,000	170,700,000	184,000,000	187,500,000	179,200,000	180,600,000	201,700,000	229,800,000	255,300,000	25,500,000	11.1%	69.3%
Federal Supplemental Educational Opportunity Grants	31,396,872	29,247,655	29,669,297	29,834,443	30,109,044	29,861,183	29,861,184	29,339,516	0	-29,339,516	-100.0%	-100.0%
Federal Work-Study	48,487,503	46,037,931	45,752,788	45,208,127	44,681,560	45,376,876	45,376,876	45,383,254	45,383,244	-11	0.0%	-6.4%
Federal Perkins LoansCapital Contributions	5,220,160	4,867,388	4,912,937	4,900,524	0	0	0	0	0	0		-100.0%
Leveraging Educational Assistance Partnership	1,767,353	2,155,309	2,138,979	1,040,274	966,753	975,541	975,541	958,505	0	-958,505	-100.0%	-100.0%
Byrd Honors Scholarships	838,500	832,500	826,500	804,000	814,500	813,000	793,500	784,500	0	-784,500	-100.0%	-100.0%
College Access Challenge Grant	0	0	0	0	0	0	0	879,879	879,879	0	0.0%	
*												
Subtotal, All Postsecondary Education Programs	238,510,388	253,840,783	267,300,501	269,287,368	255,771,857	257,626,600	278,707,101	307,145,654	301,563,123	-5,582,532	-1.8%	26.4%
Vocational Rehabilitation State Grants	41.933.100	44.051.250	44.346.559	45.203.247	43.585.430	44.839.383	46.477.556	45.812.921	45.364.790	-448 131	-1.0%	8.2%
Client Assistance State Grants	222,178	226.383	227.924	225.428	221.948	217.036	214.451	209.859	208.765	-1.094	-0.5%	-6.0%
Protection and Advocacy of Individual Rights	260.626	283.896	313,105	309.695	304.907	298,194	294.680	288.400	286.888	-1,512	-0.5%	10.1%
Supported Employment State Grants	775.208	773.290	761,990	754.807	747.036	554,773	555.846	529.057	200,000	-529.057	-100.0%	-100.0%
Independent Living State Grants	373.858	371.159	365,783	361.568	371.705	363,358	358.965	350.897	349.224	-1.673	-0.5%	-6.6%
Services for Older Blind Individuals	386,504	518,997	588,579	687,183	712.547	696.810	687.166	672.267	672.260	-1,073	0.0%	73.9%
Assistive Technology State Grant Program	300,304	0 10,997	300,379	007,103	394.796	415.436	489.927	480.872	480.620	-252	-0.1%	73.9%
Protection and Advocacy for Assistive Technology	50.000	50.000	84.154	79.740	76.343	74.220	73.337	70.987	400,020	-70.987	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	8.933.714	9.604.094	8.643.685	8.727.995	8.660.625	8.574.304	8.574.301	8.425.316	8.402.260	-23.056	-0.3%	-5.9%
English Literacy and Civics Education State Grants	1,565,948	1.689.435	1.811.723	1.885.651	1.875.812	1.889.165	1.912.038	1.875.032	1,908,552	33.520	1.8%	21.9%
State Grants for Incarcerated Youth Offenders	1,303,946	1,009,433	1,011,723	110.746	102.630	133.877	128.799	128,478	1,900,332	-128.478	-100.0%	21.970
State Grants for incarcerated routin Orienders				110,740	102,030	133,077	120,799	120,470		-120,470	-100.076	
Subtotal, All Other	54,501,136	57,568,504	57,143,502	58,346,060	57,053,779	58,056,556	59,767,066	58,844,086	57,673,359	-1,170,727	-2.0%	5.8%
Total	779,829,858	898,940,591	998,800,597	1,000,632,933	982,956,078	943,188,241	977,104,043	1,028,191,182	1,008,611,012	-19,580,170	-1.9%	29.3%
New Student Loan Volume:												
Federal Direct Student Loans	441,450,258	497.637.958	512.625.500	660.883.625	684,775,194	664.081.985	707.655.860	766,420,121	807.886.195	41.466.074	5.4%	83.0%
Federal Family Education Loans	687,554,323	761,790,012	876,971,679	942.072.278	1.002.829.814	1.001.182.376	1.091.038.615	1.195.676.962	1.260.857.715	65.180.753	5.5%	83.4%
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Total, New Student Loan Volume	1,129,004,581	1,259,427,970	1,389,597,179	1,602,955,903	1,687,605,008	1,665,264,361	1,798,694,475	1,962,097,083	2,068,743,910	106,646,827	5.4%	83.2%
Grand Total	1.908.834.439	2.158.368.561	2.388.397.776	2.603.588.836	2.670.561.086	2.608.452.602	2.775.798.518	2.990.288.265	3.077.354.922	87.066.657	2.9%	61.2%
Grand Total	1,000,004,400	2,130,300,301	2,300,331,110	2,003,300,030	2,070,301,000	2,000,402,002	2,773,730,310	2,330,200,203	3,011,334,822	07,000,007	2.070	01.270

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2008 and 2009 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding Michigan

	2001	2002	2003	2004	2005	2006	2007	2008	2009	Change Fiscal Year		2001 to 2009
F051 T0 10	Actual 358.607.664	Actual 420,799,581	Actual 420,799,581	Actual 416.586.723	Actual	Actual 426.804.906	Actual 460.301.629	Estimate	Estimate 547.251.687	Amount 19,996,902	Percent 3.8%	% Change 52.6%
ESEA Title I Grants to Local Educational Agencies				416,586,723	433,983,135			527,254,785				
School Improvement Grants	0	0	0		0	0	4,472,453	18,699,655	18,643,924	-55,731	-0.3%	
Reading First State Grants	8.704.774	29,421,092	26,898,636	28,494,263	29,886,224 6,718,046	29,316,990 3.002.767	32,485,337	13,098,894 2,327,324	32,261,103	19,162,209 -2,327,324	146.3% -100.0%	-100.0%
Even Start State Agency ProgramMigrant		8,908,401 8,775,047	7,127,234 8.828.146	7,070,460	8,668,885		2,705,376 8.801.317	2,327,324 8.424.645	8.205.521	-2,327,324	-100.0%	-100.0%
	9,122,605	508.176	905.883	8,790,637	647.547	8,615,350						73.0%
State Agency ProgramNeglected and Delinquent Comprehensive School Reform (Title I)	648,788 8,632,096	9,019,140	9,195,502	579,314 7,507,172	6,559,764	662,222	667,506	1,057,653	1,122,254	64,601	6.1%	-100.0%
					6,559,764	U	-	-	-	-		
Capital Expenses for Private School Children	144,005	0	0		0	0	0	0	0	N/A	N/A	N/A
Subtotal, Education for the Disadvantaged	385,859,932	477,431,437	473,754,982	469,028,569	486,463,601	468,402,235	509,433,618	570,862,956	607,484,489	36,621,533	6.4%	57.4%
Impact Aid Basic Support Payments	3,171,187	3,628,191	4,312,908	4,604,480	4,253,255	3,731,616	3,630,084	4,295,021	5,266,841	971,820	22.6%	66.1%
Impact Aid Payments for Children with Disabilities	230,294	232,425	287,304	330,429	314,371	227,728	213,900	244,327	244,328	1	0.0%	6.1%
Impact Aid Construction	0	0	0	6,685	7,232	10,350	10,580	0	0	0		
Subtotal, Impact Aid	3,401,481	3,860,616	4,600,212	4,941,594	4,574,858	3,969,694	3,854,564	4,539,348	5,511,169	971,821	21.4%	62.0%
Improving Teacher Quality State Grants	0	109.386.199	109.667.289	109.362.769	109.399.197	108.503.695	109.549.887	112,109,766	109.002.521	-3.107.245	-2.8%	
Mathematics and Science Partnerships	0	0	2,618,619	3.870.222	4,791,420	4.863.333	5.334.084	5.644.380	5.644.391	11	0.0%	
Educational Technology State Grants	17.714.845	24.296.861	20.457.029	20,978,706	15,939,826	8,627,196	9,347,171	9.781.009	0	-9,781,009	-100.0%	-100.0%
21st Century Community Learning Centers	0	11.748.583	21,775,047	31,149,708	30.837.919	31.846.372	31,486,088	37,589,595	29,622,576	-7,967,019	-21.2%	
State Grants for Innovative Programs	13,629,535	13,288,328	13.201.954	10.019.682	6.680.518	3,333,525	3,250,647	0	0	0		-100.0%
State Assessments	0	10,503,836	10,857,084	11,049,831	11,373,743	11,373,743	11,165,644	11,071,168	11,071,168	0	0.0%	
Rural and Low-income Schools Program	0	2,057,825	494,052	485,304	639,369	711,575	929,468	1,436,291	1,437,787	1,496	0.1%	
Small, Rural School Achievement Program	0	1,998,332	1,865,182	2,338,628	2,800,485	2,792,190	2,718,099	2,726,803	2,740,686	13,883	0.5%	
Indian EducationGrants to Local Educational Agencies	3.582.235	3.541.010	3.270.437	3.126.241	3.222.975	3,228,581	3,159,195	3.201.683	3.201.677	-6	0.0%	-10.6%
Safe and Drug-Free Schools and Communities State Grants	16,256,834	16,256,834	16,256,834	16,256,834	16,196,883	12,756,555	12,756,555	10,797,877	3,357,626	-7,440,251	-68.9%	-79.3%
Language Acquisition State Grants	0	5,224,759	6,398,793	8,220,261	11.540.302	8,594,099	10,423,737	9.808.235	10.227.009	418,774	4.3%	
Fund for the Improvement of EducationComprehensive		., ,	.,,	-, -, -	,,	.,,	., ., .	.,,	., ,	- ,		
School Reform	1,793,357	2.622.596	2.605.549	2.539.559	0	0	0	0	0	0		-100.0%
State Grants for Community Service for Expelled or												
Suspended Students	0	1.769.342	1.778.273	0	0	0	0	0	0	0		
Eisenhower Professional Development State Grants	16,491,526	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	68,086,819	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Immigrant Education	1,577,126	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the												
No Child Left Behind Act of 2001	528,393,690	683,986,558	689,601,336	693,367,908	704,461,096	669,002,793	713,408,757	779,569,111	789,301,099	9,731,988	1.2%	49.4%
Education for Hermiteen Obliders and Venth	4 005 400	0.044.007	4.754.000	4.040.0:=	0.007.005	0.040.000	0.044.000	0.400.0==	0.407.050	4.000	0.001	70.00
Education for Homeless Children and Youth	1,385,466	2,011,297	1,754,036	1,910,915	2,087,265	2,043,862	2,214,220	2,439,055	2,437,956	-1,099	0.0%	76.0%
School Renovation Grants	43,890,623	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Special EducationGrants to States	216,776,390	260,135,764	308,119,146	353,312,585	369,787,538	369,261,760	375,542,353	380,700,133	391,247,384	10,547,251	2.8%	80.5%
Special EducationPreschool Grants	12,853,643	12,853,643	12,774,278	12,781,221	12,684,160	12,563,792	12,563,791	12,355,632	12,355,624	-8	0.0%	-3.9%
Grants for Infants and Families	12,303,461	13,646,869	14,210,424	13,884,130	13,245,161	13,048,084	12,657,902	12,320,224	12,320,229	5	0.0%	0.1%
Subtotal, Special Education	241,933,494	286,636,276	335,103,848	379,977,936	395,716,859	394,873,636	400,764,046	405,375,989	415,923,237	10,547,248	2.6%	71.9%
Career and Technical Education State Grants	38,255,683	41,121,267	39,517,200	40,050,768	39,997,331	39,304,090	39,795,633	39,826,146	0	-39,826,146	-100.0%	-100.0%
Tech-Prep Education State Grants	3,768,685	3,858,222	3,644,492	3,644,492	3,644,492	3,644,492	3,644,492	3,641,766	0	-3,641,766	-100.0%	-100.0%
Subtotal, Vocational and Adult Education	42,024,368	44,979,489	43,161,692	43,695,260	43,641,823	42,948,582	43,440,125	43,467,912	0	-43,467,912	-100.0%	-100.0%
Subtotal, All Elementary/Secondary Level Programs	857,627,641	1,017,613,620	1,069,620,912	1,118,952,019	1,145,907,043	1,108,868,873	1,159,827,148	1,230,852,067	1,207,662,292	-23,189,775	-1.9%	40.8%

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding Michigan

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	2001	2002	2003	2004	2005	2006	2007	2008	2009	Change Fiscal Year	2008 to 2009	2001 to 2009
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	279,100,000	342,100,000	378,600,000	400,500,000	395,600,000	398,700,000	468,000,000	532,200,000	589,400,000	57,200,000	10.7%	111.2%
Federal Supplemental Educational Opportunity Grants	22,988,768	22,606,739	23,998,268	24,695,564	24,725,329	24,361,936	24,361,936	23,936,339	0	-23,936,339	-100.0%	-100.0%
Federal Work-Study	29,485,473	29,081,650	29,558,518	29,993,416	29,311,660	29,003,613	29,003,613	29,007,690	29,007,683	-7	0.0%	-1.6%
Federal Perkins LoansCapital Contributions	3,705,766	3,733,381	3,511,395	3,529,923	0	0	0	0	0	0		-100.0%
Leveraging Educational Assistance Partnership	2,272,030	2,770,768	2,749,776	1,337,330	1,242,815	1,254,112	1,254,112	1,232,211	0	-1,232,211	-100.0%	-100.0%
Byrd Honors Scholarships	1,485,000	1,450,500	1,443,000	1,426,500	1,413,000	1,410,000	1,399,500	1,360,500	0	-1,360,500	-100.0%	-100.0%
College Access Challenge Grant	0	0	0	0	0	0	0	2,092,786	2,092,786	0	0.0%	
Subtotal, All Postsecondary Education Programs	339,037,037	401,743,038	439,860,957	461,482,733	452,292,804	454,729,661	524,019,161	589,829,526	620,500,469	30,670,943	5.2%	83.0%
Vocational Rehabilitation State Grants	84,069,935	86,523,720	87,351,147	88,504,684	89,234,652	92,608,491	96,240,255	97,537,485	96,615,975	-921,510	-0.9%	14.9%
Client Assistance State Grants	354,909	354,365	356,959	352,477	347,752	342,055	339,196	329,129	326,004	-3,125	-0.9%	-8.1%
Protection and Advocacy of Individual Rights	416,327	444,391	490,362	484,236	477,733	469,964	466,094	452,307	448,000	-4,307	-1.0%	7.6%
Supported Employment State Grants	1,238,324	1,210,456	1,193,375	1,180,209	1,170,468	874,340	879,179	829,736	0	-829,736	-100.0%	-100.0%
Independent Living State Grants	597,066	580,987	572,864	565,344	582,394	572,664	567,773	550,323	545,342	-4,981	-0.9%	-8.7%
Services for Older Blind Individuals	581,258	767,982	875,638	1,014,494	1,063,890	1,048,483	1,042,799	1,019,899	1,019,887	-12	0.0%	75.5%
Assistive Technology State Grant Program	0	0	0	0	506,263	533,403	630,950	618,462	617,759	-703	-0.1%	
Protection and Advocacy for Assistive Technology	50,000	50,000	131,795	124,680	119,615	116,973	115,996	111,330	0	-111,330	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	15,159,503	16,310,508	14,679,457	14,871,841	14,755,635	14,606,756	14,606,750	14,349,799	14,310,035	-39,764	-0.3%	-5.6%
English Literacy and Civics Education State Grants	1,160,594	1,251,632	1,332,464	1,355,222	1,352,236	1,352,688	1,369,315	1,295,444	1,318,603	23,159	1.8%	13.6%
State Grants for Incarcerated Youth Offenders	743,771	750,556	886,622	967,917	845,717	850,934	848,167	813,809	0	-813,809	-100.0%	-100.0%
Subtotal, All Other	104,371,687	108,244,597	107,870,683	109,421,104	110,456,355	113,376,751	117,106,474	117,907,723	115,201,604	-2,706,119	-2.3%	10.4%
Total	1,301,036,365	1.527.601.255	1.617.352.552	1,689,855,856	1.708.656.202	1,676,975,285	1.800.952.783	1,938,589,316	1,943,364,365	4,775,049	0.2%	49.4%
iotai	1,501,050,505	1,327,001,233	1,017,332,332	1,000,000,000	1,700,000,202	1,070,373,203	1,000,332,703	1,000,000,010	1,343,304,303	4,773,043	0.270	40.470
New Student Loan Volume:												
Federal Direct Student Loans	729,616,390	824,718,539	807.418.466	753.020.711	795,261,903	840.238.939	971,474,102	1.052.146.023	1.109.070.892	56.924.869	5.4%	52.0%
Federal Family Education Loans	408,293,430	501.063.163	748,573,249	1.011.796.113	1.108.414.955	1.215.995.652	1.392.596.845	1,526,156,766	1,609,353,190	83,196,424	5.5%	294.2%
				.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,	.,=,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		0.070	
Total, New Student Loan Volume	1,137,909,820	1,325,781,702	1,555,991,715	1,764,816,824	1,903,676,858	2,056,234,591	2,364,070,947	2,578,302,789	2,718,424,082	140,121,293	5.4%	138.9%
Grand Total	2,438,946,185	2,853,382,957	3,173,344,267	3,454,672,680	3,612,333,060	3,733,209,876	4,165,023,730	4,516,892,105	4,661,788,447	144,896,342	3.2%	91.1%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2008 and 2009 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding Minnesota

ESEA for Course to Local Excultional Agencies 97,942.57 11,209.64.07 117,209.546 106,542.766 106,582.766 109,158.72 114,582.096 126,039.566 33,077.86 43,077.86		2001	2002	2003	2004	2005	2006	2007	2008	2009	Change Fiscal Year	2008 to 2009	2001 to 2009
School Injercement Crants													% Change
Reading First States Caretins	ESEA Title I Grants to Local Educational Agencies	97,849,251	112,964,619	117,728,364	105,427,756	108,585,254	109,155,732	114,582,991	126,936,366	130,274,164	3,337,798	2.6%	33.1%
Even Balts State Agency Program-Migrant 24,84,547 24,117,002 24,116,170 24,11	School Improvement Grants	0	0	0	0	0	0	1,103,590	4,457,449	4,453,732	-3,717	-0.1%	
State Agency Program-Migrant 2,463,11 2,419,788 2,434,467 2,424,142 2,382,218 1,833,679 1,723,573 1,852,800 2,397,632 474,832 46,195 -198,834 -198,936 -198,9	Reading First State Grants	0	10,000,575	9,566,710	8,599,034	9,308,442	8,999,512	9,714,518	3,721,969	9,166,792	5,444,823	146.3%	
Sales Agricory Program-Neglected and Delinquent 24,1427 149,0667 198,834 171,202 154,877 20,305 127,764 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Even Start	2,438,547	2,417,802	2,109,712	1,691,047	1,648,220	758,407	669,824	556,550	0	-556,550	-100.0%	-100.0%
Comprehensive School Findern (Tile I) 2,243,414 2,971,083 2,684,254 2,397,516 1,728,704 0 0 0 0 0 0 0 0 0	State Agency ProgramMigrant	2,450,311	2,419,758	2,434,467	2,424,124	2,382,518	1,683,678	1,723,537	1,652,800	2,397,632	744,832	45.1%	-2.1%
Substate Education for Photose School Children 12.2411	State Agency ProgramNeglected and Delinquent	241,827	184,067	198,634	171,620	154,873	204,353	211,804	203,358	215,748	12,390	6.1%	-10.8%
Subtorial, Education for the Disadvantagoid 105,345,561 130,057,884 134,702,141 120,711,097 123,806,071 120,801,882 128,006,284 137,522,482 145,006,088 8,979,578 6,5% 38,181 Impact Aid Basic Support Phymmets 9,370,355 115,052,312 117,081,96 84,882,083 865,299 1878,3304 688,860 890,000 771,994 771,997 3 0,00% 3.580 Impact Aid Playments for Children with Disabilities 9,00,334 811,696 84,838 865,299 1878,3304 688,860 890,000 771,994 771,997 3 0,00% 3.580 Impact Aid Playments for Children with Disabilities 10,00,334 811,696 84,838 865,299 1878,3304 688,860 890,000 771,994 771,997 3 0,00% 3.580 Impact Aid Construction 10,00,334 115,007,708 11,007,000 1	Comprehensive School Reform (Title I)	2,243,414	2,671,063	2,664,254	2,397,516	1,728,764	0	0	0	0	0		-100.0%
Impact Aid Basic Support Payments Impact Aid Basic Support Payments of Children with Disabilities B03,924 B11,949 B04,033 B11,949 B04,033 B11,949 B04,035 B11,949 B11,950,770 B11,950,	Capital Expenses for Private School Children	122,211	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Impact Ald Payments for Chiferen with Disabilities (Park 1998) 211.629 211.529 24.17.2 (194.756) 191.375 183.541 70 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Subtotal, Education for the Disadvantaged	105,345,561	130,657,884	134,702,141	120,711,097	123,808,071	120,801,682	128,006,264	137,528,492	146,508,068	8,979,576	6.5%	39.1%
Impact Aid Construction	Impact Aid Basic Support Payments	9,370,355	10,592,312	11,708,195	13,906,719	14,003,552	14,425,856	14,019,661	15,196,798	16,312,802	1,116,004	7.3%	74.1%
Subtotal, Improving Teacher Quality State Grants 0 38,404,003 38,871,042 37,901,568 37,	Impact Aid Payments for Children with Disabilities	800,934	811,649	864,636	856,269	783,304	694,860	698,060	771,904	771,907	3	0.0%	-3.6%
Improving Teacher Quality State Grants 0 38,404,003 38,871,042 37,901,563 37,900,871 37,544,870 37,842,237 38,482,785 37,345,835 -1,136,950 -3.0%	Impact Aid Construction	74,642	159,785	211,829	244,712	194,756	191,375	183,541		0	0		-100.0%
Mathematics and Science Partnerships	Subtotal, Impact Aid	10,245,931	11,563,746	12,784,660	15,007,700	14,981,612	15,312,091	14,901,262	15,968,702	17,084,709	1,116,007	7.0%	66.7%
Mathematics and Science Partnerships	Improving Teacher Quality State Grants	0	38 404 003	38 871 042	37 001 563	37 060 971	37 544 970	27 842 227	39 492 795	27 245 825	-1 136 950	-3 0%	
Educational Technology State Grants													
21st Century Community Learning Centeres 0 3.322,440 5.909,888 9.220,538 7.375,526 7.813,285 7.952,424 9.006,805 7.083,866 2.222,939 2.39%													
State Grants for Innovative Programs 6,793,854 6,612,521 6,596,539 4,888,844 3,221,294 1,607,400 1,611,074 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0													
State Assessments													
Rural and Low-income Schools Program 0 175.620 121.628 0 106.420 67.775 114.793 80.497 80.580 83 0.1% Small, Rural School Achievement Program 1 0 2467.374 2.537.940 2.782.880 2.775.844 30.20931 2.929.922 3.256.119 15.900 0.5% Indian Education—Grants to Local Educational Agencies 3.622.748 3.651.952 3.458.710 3.281.254 3.244.325 3.249.968 3.353.680 3.389.878 3.398.778 5.5 0.0% 6.22% 1.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00													
Small, Rural School Achievement Program 0 2,447,374 2,537,940 2,782,880 2,775,844 3,020,931 2,929,922 3,256,119 3,272,019 15,000 0.5%													
Indian Education-Grants to Local Educational Agencies 3,822,748 3,561.962 3,458,710 3,281.254 3,244.325 3,249.968 3,336,860 3,388,783 3,388,778 5 0.0% 6.2% 16.592.4916 5,924.91													
Sale and Dny-Free Schools and Communities State Grants 6,924,916 5													
Language Acquisition State Grants													
Fund for the Improvement of Education—Comprehensive School Reform School													
Schol Reform State Grants for Community Service for Expelled or Suspended Students 0 617,984 613,718 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		U	4,303,733	3,269,330	0,100,733	0,393,273	1,090,202	0,739,911	0,212,702	0,303,437	330,033	4.3%	
State Grants for Community Service for Expelled or Suspended Students		893.927	1.305.053	1.296.570	1.239.112	0	0	0	0	0	0		-100.0%
Suspended Students 0 617,984 613,718 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		,	.,,	.,,	.,===,=						-		
Eisenhower Professional Development State Grants 6,010,451 0 0 0 0 0 0 0 0 0 0 0 0 N/A		0	617.984	613.718	0	0	0	0	0	0	0		
Class Size Reduction 22,565,029 0 0 0 0 0 0 0 0 0 0 0 0 N/A		6.010.451			0	0	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the No Child Left Behind Act of 2001 167,682,905 222,628,613 231,976,878 220,179,821 218,413,089 211,875,144 219,057,195 231,146,335 233,638,394 2,492,059 1.1% 39.3%			0	0	0	0	0	0	0	0			
Subtotal, All of the Above Programs, which constitute the No Child Left Behind Act of 2001 167,682,905 222,628,613 231,976,878 231,976,878 231,976,878 231,976,878 231,146,335 231,146,335 231,146,335 231,146,335 233,638,394 2492,059 1.1% 39,3% 30,0% 1.5% 2492,059 249,051 2			0	0	0	0	0	0	0	0			
No Child Left Behind Act of 2001 167,082,905 222,628.613 231,976,878 201,779,821 218,413,089 211,875,144 219,057,195 231,146,335 233,638,394 2.492,059 1.1% 39,3% Education for Homeless Children and Youth 388,123 545,879 519,207 457,035 512,096 516,219 546,093 583,269 580,681 2.588 0.4% 49,8% N/A N/A Special Education-Grants to States 109,440,436 128,321,623 149,336,662 167,415,417 175,221,992 174,985,014 177,961,249 180,405,407 185,403,517 4,998,110 2.8% 69,4% Special Education-Preschool Grants 7,587,477 7,587,477 7,587,477 7,583,367 7,547,467 7,493,494 7,425,561 7,425,561 7,310,811 7,310,806 -5 0.0% 3.5% Grant for Indians and Families 6,066,505 6,710,076 6,987,172 6,608,382 6,788,813 6,827,631 6,990,033 6,998,307 6,998,300 3 0.0% 15,4% Subtocal, Special Education State Grants 127,40,608 18,747,698 188,493,10 183,577,098 189,742,299 189,239,206 192,377,893 194,714,605 199,712,713 4,998,104 2.6% 62,2% Grant For Indians and Families 6,066,505 6,710,605 183,667 20,181,571,266 189,474,299 189,239,206 192,377,893 194,714,605 199,712,713 4,998,104 2.6% 62,2% Grant For Indians and Families 6,066,505 6,710,605 183,667 20,181,571,266 189,474,299 189,239,206 192,377,893 194,714,605 199,712,713 4,998,104 2.6% 62,2% Grant For Indians and Families 6,066,505 6,710,605 180,474,299 189,239,206 192,377,893 194,714,605 199,712,713 4,998,104 2.6% 62,2% Grant For Indians and Families 6,066,505 6,710,605 180,474,299 189,239,206 192,377,893 194,714,605 199,712,713 4,998,104 2.6% 62,2% Grant For Indians and Families 6,066,505 6,710,6		1,010,222					<u>~</u>						
Education for Homeless Children and Youth School Renovation Grants to States 10,805,552 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		167 682 005	222 628 613	221 076 979	220 170 821	218 413 080	211 975 144	210 057 105	221 146 225	233 638 304	2.402.050	1 196	30.3%
School Renovation Grants to States 10,805,552 0 0 0 0 0 0 0 0 0 0 0 0 N/A N/A N/A N/A Special Education-Crants to States 109,440,408 128,321,623 149,336,662 167,415,417 175,221,992 174,985,0114 177,981,249 189,405,407 185,403,517 4,998,110 2,8% 69,407 Special Education-Preschool Grants 7,587,477 7,587,477 7,547,467 7,487,494 7,426,561 7,426,561 7,310,811 7,310,806 -5 0,0% 3,56% 67,758,747 1,754,746 7,748,749 1,748,748 1,74	140 Child Left Behind Act of 2001	107,002,303	222,020,013	231,370,070	220,178,021	210,413,003	211,075,144	210,007,100	231,140,333	255,050,554	2,402,000	1.170	33.370
School Renovation Grants to States 10,805,552 0 0 0 0 0 0 0 0 0 0 0 0 N/A N/A N/A N/A Special Education-Crants to States 109,440,408 128,321,623 149,336,662 167,415,417 175,221,992 174,985,0114 177,981,249 189,405,407 185,403,517 4,998,110 2,8% 69,407 Special Education-Preschool Grants 7,587,477 7,587,477 7,547,467 7,487,494 7,426,561 7,426,561 7,310,811 7,310,806 -5 0,0% 3,56% 67,758,747 1,754,746 7,748,749 1,748,748 1,74	Education for Homeless Children and Youth	388.123	545.879	519.207	457.035	512.096	516,219	546.053	583,269	580,681	-2.588	-0.4%	49.6%
Special Education - Preschool Grants 7,587.477 7,587.477 7,543.367 7,543.367 7,493.494 7.425.61 7.425.61 7.310.811 7.310.806 5 0.0% 3.54% Grant for Indrains and Families 6.006.505 6.700.706 6.987.172 6.608.322 6.788.813 6.627.651 6.990.933 6.998.390 3 0.0% 15.44% Subtotal, Special Education 123.094.418 142.619.176 163.867.201 181.571.266 189.474.299 189.239.206 192.377.893 194.714.605 199.712.713 4.998.108 2.6% 62.2% Career and Technical Education State Grants 17,410.608 18,741.768 18,745.494 18,257.070 18,746.86 17,783.491 0 -17,783.491 -100.7% Feb-Prep Education State Grants 1,736.576													N/A
Special Education - Preschool Grants 7,587.477 7,587.477 7,543.367 7,543.367 7,493.494 7.425.61 7.425.61 7.310.811 7.310.806 5 0.0% 3.54% Grant for Indrains and Families 6.006.505 6.700.706 6.987.172 6.608.322 6.788.813 6.627.651 6.990.933 6.998.390 3 0.0% 15.44% Subtotal, Special Education 123.094.418 142.619.176 163.867.201 181.571.266 189.474.299 189.239.206 192.377.893 194.714.605 199.712.713 4.998.108 2.6% 62.2% Career and Technical Education State Grants 17,410.608 18,741.768 18,745.494 18,257.070 18,746.86 17,783.491 0 -17,783.491 -100.7% Feb-Prep Education State Grants 1,736.576													
Grants for Infants and Families 6,065.05 6,710,076 6,987,172 6,608,382 6,788,813 6,827,831 6,908,387 6,908,387 6,908,390 3 0,0% 15,4% Subtotal, Special Education State Grants 17,410,608 18,714,768 18,714,768 189,747,299 189,239,206 192,377,893 194,714,605 199,712,713 4,998,108 2,6% 62,2%													
Subtotal, Special Education 123,094,418 142,619,176 163,867,201 181,571,266 189,474,299 189,239,206 192,377,893 194,714,605 199,712,713 4,998,108 2.6% 62.2% 62.2% Career and Technical Education State Grants 17,410,608 18,714,768 18,714,768 18,714,768 18,714,768 18,714,768 17,785,776 17,785,776 17,785,776 17,785,777 0 17,785,777 10,00% 100,00% Subtotal, Vocational and Adult Education 19,147,184 20,470,690 20,235,886 20,271,664 20,491,521 19,993,646 19,911,262 19,518,768 0 19,518,768 100,00%											-5		
Career and Technical Education State Grants 17,410,608 18,714,768 18,499,310 18,535,088 18,754,945 18,257,070 18,174,686 17,783,491 0 -17,783,491 -100.0% -100	Grants for Infants and Families												15.4%
Tech-Prep Education State Grants 17.36.576 1.755.922 1.736.576 1.736.576 1.736.576 1.736.576 1.736.576 1.735.277 0 1.735.277 10.0.0% -100.0% -	Subtotal, Special Education	123,094,418	142,619,176	163,867,201	181,571,266	189,474,299	189,239,206	192,377,893	194,714,605	199,712,713	4,998,108	2.6%	62.2%
Tech-Prep Education State Grants 1736.576 1,755.922 1,736.576 1,736.576 1,736.576 1,736.576 1,736.576 1,735.277 0 -1,735.277 -100.0% -	Career and Technical Education State Grants	17,410,608	18,714,768	18,499,310	18,535,088	18,754,945	18,257,070	18,174,686	17,783,491	0	-17,783,491	-100.0%	-100.0%
Subtotal, Vocational and Adult Education 19,147,184 20,470,690 20,235,886 20,271,664 20,491,521 19,993,646 19,911,262 19,518,768 0 -19,518,768 -100.0% -100.0%										ō			-100.0%
Subtrial All Flamentary/Secondary Level Programs 291 118 189 286 264 358 416 500 179 422 470 786 429 801 005 421 624 215 421 802 403 445 662 077 423 021 788 42 021 189 27% 55 198										0			-100.0%
	Subtotal, All Elementary/Secondary Level Programs	321,118,182	386,264,358	416,599,172	422,479,786	428,891,005	421,624,215	431,892,403	445,962,977	433,931,788	-12,031,189	-2.7%	35.1%

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding Minnesota

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	2001	2002	2003	2004	2005	2006	2007	2008	2009	Change Fiscal Year 2	2008 to 2009	2001 to 2009
	Actual	Estimate	Estimate	Amount	Percent	% Change						
Federal Pell Grants	138,800,000	163,500,000	174,300,000	176,900,000	167,600,000	168,900,000	188,700,000	214,900,000	238,700,000	23,800,000	11.1%	72.0%
Federal Supplemental Educational Opportunity Grants	15,493,335	14,849,122	15,392,345	15,817,508	15,822,499	15,868,989	15,868,990	15,591,763	0	-15,591,763	-100.0%	-100.0%
Federal Work-Study	19,373,872	18,876,108	19,093,095	19,328,875	18,972,510	19,079,981	19,079,981	19,082,663	19,082,658	-5	0.0%	-1.5%
Federal Perkins LoansCapital Contributions	1,976,070	2,237,935	2,320,947	2,292,287	0	0	0	0	0	0		-100.0%
Leveraging Educational Assistance Partnership	1,062,987	1,296,326	1,286,504	1,583,740	1,546,507	1,266,606	1,266,606	1,244,487	0	-1,244,487	-100.0%	-100.0%
Byrd Honors Scholarships	738,000	721,500	718,500	697,500	690,000	688,500	667,500	673,500	0	-673,500	-100.0%	-100.0%
College Access Challenge Grant	0	0	0	0	0	0	0	735,025	735,025	0	0.0%	
Subtotal, All Postsecondary Education Programs	177,444,264	201,480,991	213,111,391	216,619,910	204,631,516	205,804,076	225,583,077	252,227,437	258,517,683	6,290,246	2.5%	45.7%
Vocational Rehabilitation State Grants	38,752,915	40,190,057	39,813,270	40,634,834	40,308,369	41,955,271	43,804,626	43,124,084	43,060,010	-64,074	-0.1%	11.1%
Client Assistance State Grants	171,841	175,409	177,654	176,045	174,545	172,538	172,023	168,453	168,236	-217	-0.1%	-2.1%
Protection and Advocacy of Individual Rights	201,579	219,971	244,047	241,853	239,785	237,057	236,380	231,497	231,193	-305	-0.1%	14.7%
Supported Employment State Grants	599,578	599,169	593,926	589,458	587,485	441,030	436,176	424,671	0	-424,671	-100.0%	-100.0%
Independent Living State Grants	297,581	297,581	295,647	293,902	304,522	301,477	301,477	296,212	296,207	-5	0.0%	-0.5%
Services for Older Blind Individuals	275,768	368,868	417,086	491,147	528,814	510,270	510,501	500,881	500,876	-5	0.0%	81.6%
Assistive Technology State Grant Program	0	0	0	0	379,533	397,860	464,612	456,540	456,482	-58	0.0%	
Protection and Advocacy for Assistive Technology	50,000	50,000	65,593	62,272	60,037	59,003	58,827	56,981	0	-56,981	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	5,459,810	5,862,007	6,002,337	6,096,589	6,050,135	5,990,608	5,990,606	5,887,863	5,871,963	-15,900	-0.3%	7.5%
English Literacy and Civics Education State Grants	591,533	626,960	678,223	733,749	754,589	783,859	811,586	836,841	851,801	14,960	1.8%	44.0%
State Grants for Incarcerated Youth Offenders	126,175	139,724	161,443	174,649	204,496	226,596	192,337	189,964	0	-189,964	-100.0%	-100.0%
Subtotal, All Other	46,526,780	48,529,746	48,449,226	49,494,498	49,592,310	51,075,569	52,979,151	52,173,987	51,436,768	-737,219	-1.4%	10.6%
Total	545,089,226	636,275,095	678.159.789	688.594.194	683.114.831	678.503.860	710.454.631	750.364.401	743.886.239	-6.478.162	-0.9%	36.5%
Total	343,003,220	030,273,033	070,133,703	000,004,104	003,114,031	070,303,000	710,434,031	730,304,401	145,000,233	-0,470,102	-0.576	30.370
New Student Loan Volume:												
Federal Direct Student Loans	240.416.866	270.668.116	302.988.160	365.312.856	361.562.669	388.960.972	428.120.154	463.671.565	488,757,858	25.086.293	5.4%	103.3%
Federal Family Education Loans	481,149,768	584,673,798	773.842.328	885,457,964	1,088,788,602	1,254,351,008	1,557,841,583	1,707,249,646	1,800,318,110	93,068,464	5.5%	274.2%
r odorar r army Eddodalon Eddilo	401,140,700	554,015,180	110,042,020	555,457,354	1,000,700,002	1,204,001,000	1,001,041,000	1,707,240,040	1,000,010,110	30,000,404	3.370	L1-4.2.70
Total, New Student Loan Volume	721,566,634	855,341,914	1,076,830,488	1,250,770,820	1,450,351,271	1,643,311,980	1,985,961,737	2,170,921,211	2,289,075,968	118,154,757	5.4%	217.2%
Grand Total	1,266,655,860	1,491,617,009	1,754,990,277	1,939,365,014	2,133,466,102	2,321,815,840	2,696,416,368	2,921,285,612	3,032,962,207	111,676,595	3.8%	139.4%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2008 and 2009 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding Mississippi

	2001	2002	2003	2004	2005	2006	2007	2008	2009	Change Fiscal Year		2001 to 2009
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	128,122,836	130,431,212	157,215,840	160,730,204	167,138,754	170,367,363	174,679,246	187,345,926	192,860,878	5,514,952	2.9%	50.5%
School Improvement Grants	0	0	0	0	0	0	1,644,376	6,496,822	6,498,865	2,043	0.0%	
Reading First State Grants	0	11,474,933	15,684,691	16,246,229	16,683,346	16,271,576	16,681,793	6,309,399	15,539,341	9,229,942	146.3%	
Even Start	2,929,911	2,238,611	2,896,998	2,793,954	2,587,431	1,168,439	1,003,116	817,404	0	-817,404	-100.0%	-100.0%
State Agency ProgramMigrant	1,168,663	1,394,402	1,403,124	1,397,163	1,377,282	1,315,566	1,338,359	585,484	1,128,119	542,635	92.7%	-3.5%
State Agency ProgramNeglected and Delinquent	354,314	506,455	627,830	749,316	1,503,124	749,737	624,167	697,247	739,767	42,520	6.1%	108.8%
Comprehensive School Reform (Title I)	3,079,819	3,042,917	2,288,125	2,925,564	2,495,905	0	0	0	0	0		-100.0%
Capital Expenses for Private School Children	51,497	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Subtotal, Education for the Disadvantaged	135,707,040	149,088,530	180,116,608	184,842,430	191,785,842	189,872,681	195,971,057	202,252,282	216,766,970	14,514,688	7.2%	59.7%
Impact Aid Basic Support Payments	3,319,800	3,865,140	3,922,891	4,036,708	4,044,121	3,305,609	1,914,235	2,443,658	2,342,103	-101,555	-4.2%	-29.5%
Impact Aid Payments for Children with Disabilities	269,640	253,668	286,163	311,429	251,548	244,940	181,080	199,457	199,457	0	0.0%	-26.0%
Impact Aid Construction	0	0	0	0	0	0	0	0	0	0		
Subtotal, Impact Aid	3,589,440	4,118,808	4,209,054	4,348,137	4,295,669	3,550,549	2,095,315	2,643,115	2,541,560	-101,555	-3.8%	-29.2%
Improving Teacher Quality State Grants	0	40,166,694	42,853,605	42,508,742	42,378,893	41,918,414	42,061,907	42,781,932	41,436,395	-1,345,537	-3.1%	
Mathematics and Science Partnerships	0	0	1.526.926	2,206,637	2,674,708	2.699.257	2,739,146	2,718,752	2,718,757	5	0.0%	
Educational Technology State Grants	6.378.138	6,105,610	8.315.118	8,294,144	6.134.982	3.357.013	3,465,803	3,435,290	0	-3,435,290	-100.0%	-100.0%
21st Century Community Learning Centers	0	3,903,109	5,471,899	12,661,385	12,185,875	12,265,497	12,251,891	13,937,708	10,404,054	-3,533,654	-25.4%	
State Grants for Innovative Programs	3,935,426	3,942,943	3,917,313	2,917,791	1,919,517	957,823	971,484	0	0	0		-100.0%
State Assessments	0	5,226,555	5,331,372	5,344,159	5,406,032	5,406,032	5,440,373	5,444,802	5,444,802	0	0.0%	
Rural and Low-income Schools Program	0	4,818,078	6,706,614	7,270,710	6,358,435	6,662,404	7,132,600	5,888,078	5,894,211	6,133	0.1%	
Small, Rural School Achievement Program	0	71,100	47,831	56,955	54,849	18,524	54,233	56,061	56,383	322	0.6%	
Indian EducationGrants to Local Educational Agencies	322,414	397.923	367,796	362.819	352,181	352,794	340.989	345.575	345,574	-1	0.0%	7.2%
Safe and Drug-Free Schools and Communities State Grants	5,309,785	5,309,785	5,309,785	5,309,785	5,290,204	4,166,529	4,166,529	3,526,788	1,003,456	-2,523,332	-71.5%	-81.1%
Language Acquisition State Grants	0	816,852	821,494	971.870	1.017.471	742,851	1,320,656	1,387,985	1,447,247	59,262	4.3%	
Fund for the Improvement of EducationComprehensive										,		
School Reform	517,818	778,183	773,124	739,535	0	0	0	0	0	0		-100.0%
State Grants for Community Service for Expelled or												
Suspended Students	0	530,535	526,422	0	0	0	0	0	0	0		
Eisenhower Professional Development State Grants	5,386,440	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	26,013,955	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Immigrant Education	0	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the												
No Child Left Behind Act of 2001	187,160,456	225,274,705	266,294,961	277,835,099	279,854,658	271,970,368	278,011,983	284,418,368	288,059,409	3,641,041	1.3%	53.9%
Education for Homeless Children and Youth	466.329	505 400	740.004	755 445	000.004	705 000	040.000	050.040	055.050	-693	-0.1%	00.00/
		505,423 0	712,961	755,115	803,901 0	795,308	819,693	856,646	855,953			83.6% N/A
School Renovation Grants	15,802,590	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Special EducationGrants to States	64,197,563	77,199,160	92,157,925	104,964,427	109,858,914	109,702,542	111,568,419	113,100,724	116,234,166	3,133,442	2.8%	81.1%
Special EducationPreschool Grants	4,321,339	4,321,339	4,295,697	4,298,032	4,266,662	4,227,760	4,227,759	4,160,483	4,160,481	-2	0.0%	-3.7%
Grants for Infants and Families	3,873,263	4,213,822	4,387,834	4,509,173	4,435,250	4,247,850	4,241,050	4,371,673	4,371,675	2	0.0%	12.9%
Subtotal, Special Education	72,392,165	85,734,321	100,841,456	113,771,632	118,560,826	118,178,152	120,037,228	121,632,880	124,766,322	3,133,442	2.6%	72.3%
Career and Technical Education State Grants	13,920,402	14,963,125	14,963,035	14,464,104	14,202,297	13,923,447	13,802,655	13,363,550	0	-13,363,550	-100.0%	-100.0%
Tech-Prep Education State Grants	1,390,909	1,403,922	1,390,909	1,390,909	1,390,909	1,390,909	1,390,909	1,389,869	0	-1,389,869	-100.0%	-100.0%
Subtotal, Vocational and Adult Education	15,311,311	16,367,047	16,353,944	15,855,013	15,593,206	15,314,356	15,193,564	14,753,419	0	-14,753,419	-100.0%	-100.0%
Subtotal, All Elementary/Secondary Level Programs	291,132,851	327,881,496	384,203,322	408,216,859	414,812,591	406,258,184	414,062,468	421,661,313	413,681,684	-7,979,629	-1.9%	42.1%

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding Mississippi

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	2001	2002	2003	2004	2005	2006	2007	2008	2009	Change Fiscal Year 2	008 to 2009	2001 to 2009
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	166,700,000	193,500,000	207,400,000	210,000,000	197,900,000	199,400,000	222,700,000	253,700,000	281,900,000	28,200,000	11.1%	69.1%
Federal Supplemental Educational Opportunity Grants	8,000,503	9,474,735	9,018,432	8,746,236	8,398,153	8,152,265	8,152,265	8,009,847	0	-8,009,847	-100.0%	-100.0%
Federal Work-Study	12,622,890	12,713,245	11,987,435	11,070,781	11,525,253	11,705,623	11,705,623	11,707,268	11,707,266	-3	0.0%	-7.3%
Federal Perkins LoansCapital Contributions	1,336,026	1,276,803	1,303,517	1,303,454	0	0	0	0	0	0		-100.0%
Leveraging Educational Assistance Partnership	465,260	567,390	563,091	273,855	254,500	255,921	255,921	251,452	0	-251,452	-100.0%	-100.0%
Byrd Honors Scholarships	424,500	430,500	427,500	412,500	411,000	411,000	400,500	406,500	0	-406,500	-100.0%	-100.0%
College Access Challenge Grant	0	0	0	0	0	0	0	932,499	932,499	0	0.0%	
Subtotal, All Postsecondary Education Programs	189.549.179	047.000.070	222 222 275	231.806.826	040 400 000	040 004 000	243.214.309	075 007 500	294.539.765	19.532.198	7.1%	55.4%
Subtotal, All Postsecondary Education Programs	189,549,179	217,962,673	230,699,975	231,806,826	218,488,906	219,924,809	243,214,309	275,007,566	294,539,765	19,532,198	7.1%	33.4%
Vocational Rehabilitation State Grants	36,399,588	37,775,682	38,112,934	39,128,158	46,409,766	40,552,314	42,112,807	41,647,036	41,142,273	-504,763	-1.2%	13.0%
Client Assistance State Grants	118,241	120,724	122,459	121,736	120,762	119,551	119,554	117,465	117,463	-2	0.0%	-0.7%
Protection and Advocacy of Individual Rights	138,633	147,782	164,200	163,236	161,930	160,311	160,311	157,505	157,505	0	0.0%	13.6%
Supported Employment State Grants	347,619	346,466	341,383	337,229	334,569	300,000	305,521	300,000	0	-300,000	-100.0%	-100.0%
Independent Living State Grants	297,581	297,581	295,647	293,902	304,522	301,477	301,477	296,212	296,207	-5	0.0%	-0.5%
Services for Older Blind Individuals	225,000	225,000	244,208	284,924	305,237	294,601	294,533	288,038	288,035	-3	0.0%	28.0%
Assistive Technology State Grant Program	0	0	0	0	305,700	320,162	373,217	366,595	366,498	-97	0.0%	
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	0	-50,000	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	6,258,511	6,722,367	6,252,080	6,350,329	6,301,858	6,239,748	6,239,745	6,132,544	6,115,954	-16,590	-0.3%	-2.3%
English Literacy and Civics Education State Grants	71,862	74,739	80,518	80,876	78,821	80,253	89,086	86,717	88,268	1,551	1.8%	22.8%
State Grants for Incarcerated Youth Offenders	391,547	136,876	410,451	389,139	401,896	380,136	382,606	368,912	0	-368,912	-100.0%	-100.0%
Subtotal, All Other	44.298.582	45.897.217	46.073.880	47,199,529	54,775,061	48,798,553	50.428.857	49.811.024	48,572,203	-1.238.821	-2.5%	9.6%
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Total	524,980,612	591,741,386	660,977,177	687,223,214	688,076,558	674,981,546	707,705,634	746,479,903	756,793,652	10,313,748	1.4%	44.2%
New Student Loan Volume:												
Federal Direct Student Loans	19.927.315	21.168.764	19,255,958	21.550.210	39,460,863	34.011.049	37.236.247	40.328.372	42.510.281	2.181.909	5.4%	113.3%
Federal Family Education Loans	265,806,180	302,007,480	350.393.718	394,308,324	427,297,904	410.251.881	493,958,870	541,333,032	570.843.088	29,510,056	5.5%	114.8%

Total, New Student Loan Volume	285,733,495	323,176,244	369,649,676	415,858,534	466,758,767	444,262,930	531,195,117	581,661,404	613,353,369	31,691,965	5.4%	114.7%
Grand Total	810,714,107	914,917,630	1,030,626,853	1,103,081,748	1,154,835,325	1,119,244,476	1,238,900,751	1,328,141,307	1,370,147,021	42,005,713	3.2%	69.0%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2008 and 2009 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding Missouri

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	2001	2002	2003	2004	2005	2006	2007	2008	2009	Change Fiscal Year		2001 to 2009
	Actual	Estimate	Estimate	Amount	Percent	% Change						
ESEA Title I Grants to Local Educational Agencies	144,321,583	163,743,528	194,886,735	185,416,533	196,404,362	188,074,659	201,451,741	225,205,374	233,173,793	7,968,419	3.5%	61.6%
School Improvement Grants	0	0	0	0	0	0	1,939,187	7,958,332	7,919,695	-38,637	-0.5%	
Reading First State Grants	0	15,404,858	17,966,219	16,741,879	17,687,934	17,099,961	18,656,707	7,233,515	17,815,334	10,581,819	146.3%	
Even Start	3,535,722	3,414,312	3,699,800	3,197,876	3,070,768	1,315,097	1,179,643	995,656	0	-995,656	-100.0%	-100.0%
State Agency ProgramMigrant	1,698,653	1,661,032	1,671,111	1,664,010	1,639,718	1,526,533	1,562,781	1,498,537	1,450,337	-48,200	-3.2%	-14.6%
State Agency ProgramNeglected and Delinquent	948,902	1,048,094	1,218,084	1,269,410	1,118,309	1,351,486	1,343,623	1,360,759	1,443,695	82,936	6.1%	52.1%
Comprehensive School Reform (Title I)	3,612,740	3,674,733	3,588,990	3,944,409	3,071,814	0	0	0	0	0		-100.0%
Capital Expenses for Private School Children	114,422	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Subtotal, Education for the Disadvantaged	154,232,022	188,946,557	223,030,939	212,234,117	222,992,905	209,367,736	226,133,682	244,252,173	261,802,854	17,550,681	7.2%	69.7%
Impact Aid Basic Support Payments	14,275,668	16,102,952	18,524,719	19,545,117	20,254,609	22,258,917	20,995,426	22,095,733	20,070,755	-2,024,978	-9.2%	40.6%
Impact Aid Payments for Children with Disabilities	601,530	588,622	551,186	562,842	543,490	404,196	401,705	489,531	489,532	1	0.0%	-18.6%
Impact Aid Construction	60,564	503,415	524,293	589,997	581,544	466,893	440,658	0	0	0		-100.0%
Subtotal, Impact Aid	14,937,762	17,194,989	19,600,198	20,697,956	21,379,643	23,130,006	21,837,789	22,585,264	20,560,287	-2,024,977	-9.0%	37.6%
Improving Teacher Quality State Grants	0	48.888.607	51.055.934	49,749,289	49.752.566	49.119.202	49.802.764	50.977.867	49.171.954	-1.805.913	-3.5%	
Mathematics and Science Partnerships	0	0	1.749.036	2.273.959	2.835.765	2.836.676	3.063.427	3.116.959	3.116.964	5	0.0%	
Educational Technology State Grants	7,464,334	9.312.228	10.619.368	9,488,121	7.286.223	3,777,856	4,075,709	4.184.427	0,110,004	-4.184.427	-100.0%	-100.0%
21st Century Community Learning Centers	0	4,778,758	8.345.693	16.170.044	13,947,584	14.555.690	13,789,699	16,390,440	12.672.874	-3.717.566	-22.7%	100.070
State Grants for Innovative Programs	7,410,332	7,306,680	7.259.187	5,482,392	3,593,047	1,792,901	1,819,214	10,330,440	12,072,074	-5,717,500	-22.1 70	-100.0%
State Assessments	7,410,332	7,126,037	7,320,273	7,404,564	7,503,730	7,503,730	7,569,876	7.590.619	7.590.619	0	0.0%	-100.070
Rural and Low-income Schools Program	0	2.047.302	2.961.908	2.243.413	2.400.811	2.222.057	2.994.597	3.423.969	3,427,535	3,566	0.1%	
Small, Rural School Achievement Program	0	5,479,155	5,141,278	5,148,744	5,014,291	5.056.422	5,233,949	5.145.287	5,178,360	33.073	0.6%	
Indian EducationGrants to Local Educational Agencies	80.538	67.649	79.504	79.399	105.142	105.325	94.063	95.328	95.328	0,075	0.0%	18.4%
Safe and Drug-Free Schools and Communities State Grants	7,782,325	7,782,325	7,782,325	7,782,325	7,753,626	6,106,703	6,106,703	5,169,062	1,879,084	-3,289,978	-63.6%	-75.9%
Language Acquisition State Grants	1,162,323	2,264,523	2.751.092	3,130,233	4.538.410	3.100.690	3.636.617	4,153,455	4.330.792	177.337	4.3%	-73.9%
Fund for the Improvement of EducationComprehensive	U	2,204,323	2,731,092	3,130,233	4,530,410	3,100,090	3,030,017	4,100,400	4,330,792	177,337	4.376	
School Reform	975.042	1.442.053	1.432.680	1.389.551	0	0	0	0	0	0		-100.0%
State Grants for Community Service for Expelled or	,	.,,	.,,	.,,	-	-	-	-	-	_		
Suspended Students	0	839.950	833.962	0	0	0	0	0	0	0		
Eisenhower Professional Development State Grants	7.894.675	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	27,855,719	n	0	0	0	ñ	0	ñ	0	N/A	N/A	N/A
Immigrant Education	674.867	0	0	0	0	0	0	0	0	N/A	N/A	N/A
	074,007					<u>_</u>					10/1	
Subtotal, All of the Above Programs, which constitute the No Child Left Behind Act of 2001	229.307.616	303.476.813	349.963.377	343,274,107	349.103.743	328.674.994	346.158.089	367.084.850	369.826.651	2,741,801	0.7%	61.3%
No Criila Leit Benina Act of 2001	229,307,616	303,476,813	349,903,377	343,274,107	349,103,743	328,674,994	346,158,089	367,084,850	309,820,001	2,741,801	0.7%	61.3%
Education for Homeless Children and Youth	562,751	770,867	910,533	864,282	954,005	895,065	964,834	1,043,455	1,040,349	-3,106	-0.3%	84.9%
School Renovation Grants	18,493,771	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Special EducationGrants to States	130,959,742	153,553,541	178,700,774	200,334,359	209,675,943	209,399,652	212,961,229	215,886,084	221,867,182	5,981,098	2.8%	69.4%
Special EducationPreschool Grants	6,171,495	6,171,495	6,128,272	6,131,603	6,078,793	6,013,302	6,013,301	5,900,044	5,900,039	-5	0.0%	-4.4%
Grants for Infants and Families	6,875,722	7,568,706	7,881,260	7,732,502	7,761,585	7,613,348	7,802,986	7,774,440	7,774,443	3	0.0%	13.1%
Subtotal, Special Education	144,006,959	167,293,742	192,710,306	214,198,464	223,516,321	223,026,302	226,777,516	229,560,568	235,541,664	5,981,096	2.6%	63.6%
Career and Technical Education State Grants	22,506,237	24,192,091	24,101,143	24,072,795	24,162,851	23,774,909	23,901,445	23,261,201	0	-23,261,201	-100.0%	-100.0%
Tech-Prep Education State Grants	2,217,159	2,269,834	2,209,640	2,179,465	2,179,465	2,179,465	2,179,465	2,177,835	0	-2,177,835	-100.0%	-100.0%
Subtotal, Vocational and Adult Education	24,723,396	26,461,925	26,310,783	26,252,260	26,342,316	25,954,374	26,080,910	25,439,036	0	-25,439,036	-100.0%	-100.0%
Subtotal, All Elementary/Secondary Level Programs	417.094.493	498.003.347	569.894.999	584.589.113	599.916.385	578.550.735	599.981.349	623.127.909	606,408,664	-16.719.245	-2.7%	45.4%
oublotal, All Lielliellal y/occollidal y Level Frograms	417,094,493	400,003,347	303,034,333	304,308,113	333,310,303	370,330,733	333,301,343	023,127,909	000,400,004	-10,719,240	*2.170	43.476

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding Missouri

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	2001	2002	2003	2004	2005	2006	2007	2008	2009	Change Fiscal Year 2	2008 to 2008	2001 to 2009
	Actual	Estimate	Estimate	Amount	Percent	% Change						
Federal Pell Grants	183.800.000	213,200,000	236.000.000	246,300,000	243,200,000	245,100,000	273,700,000	311.800.000	346,400,000	34,600,000	11.1%	88.5%
Federal Supplemental Educational Opportunity Grants	11,937,550	12.888.971	13,388,058	13.371.736	13,100,919	12,521,668	12,521,668	12.302.917	0	-12.302.917	-100.0%	-100.0%
Federal Work-Study	19,992,444	20,980,451	20,578,539	20,616,526	19,757,202	18,867,153	18,867,153	18,869,805	18,869,801	-4	0.0%	-5.6%
Federal Perkins LoansCapital Contributions	2,592,690	2,034,281	2,266,841	2,295,397	0	0	0	0	0	0		-100.0%
Leveraging Educational Assistance Partnership	1,086,288	1,324,741	1,314,705	1,353,822	594,206	597,525	597,525	587,090	0	-587,090	-100.0%	-100.0%
Byrd Honors Scholarships	799,500	798,000	793,500	771,000	774,000	771,000	748,500	762,000	0	-762,000	-100.0%	-100.0%
College Access Challenge Grant	0	0	0	0	0	0	0	1,148,535	1,148,535	0	0.0%	
Subtotal, All Postsecondary Education Programs	220,208,472	251,226,444	274,341,643	284,708,481	277,426,327	277,857,346	306,434,846	345,470,348	366,418,336	20,947,988	6.1%	66.4%
Vocational Rehabilitation State Grants	52,481,584	53,871,524	55,525,886	56,705,525	56,854,961	59,109,446	61,038,559	62,158,573	61,951,333	-207,240	-0.3%	18.0%
Client Assistance State Grants	196,740	199,503	201,142	198,942	196,800	194,648	194,395	190,479	190,272	-207	-0.1%	-3.3%
Protection and Advocacy of Individual Rights	230,786	250,186	276,313	273,308	270,360	267,434	267,121	261,766	261,475	-291	-0.1%	13.3%
Supported Employment State Grants	686,451	681,470	672,453	664,637	656,705	497,546	492,899	480,198	0	-480,198	-100.0%	-100.0%
Independent Living State Grants	330,798	327,088	322,802	319,086	329,589	325,876	325,393	318,492	318,289	-203	-0.1%	-3.8%
Services for Older Blind Individuals	347,164	465,880	521,293	610,001	636,335	628,215	625,786	609,053	609,045	-8	0.0%	75.4%
Assistive Technology State Grant Program	0	0	0	0	439,111	458,587	529,491	520,942	520,886	-56	0.0%	
Protection and Advocacy for Assistive Technology	50,000	50,000	74,265	70,371	67,693	66,564	66,478	64,431	0	-64,431	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	9,546,350	10,264,024	9,237,622	9,252,138	9,180,601	9,088,943	9,088,940	8,930,745	8,906,263	-24,482	-0.3%	-6.7%
English Literacy and Civics Education State Grants	341,143	385,560	434,162	465,229	485,957	492,021	501,498	458,000	466,187	8,187	1.8%	36.7%
State Grants for Incarcerated Youth Offenders	380,553	432,240	452,693	397,522	438,144	543,052	511,405	472,886	0	-472,886	-100.0%	-100.0%
Subtotal, All Other	64,591,569	66,927,475	67,718,631	68,956,759	69,556,256	71,672,332	73,641,965	74,465,565	73,223,750	-1,241,815	-1.7%	13.4%
Total	701.894.534	816.157.266	911.955.273	938.254.353	946.898.968	928.080.413	980.058.159	1.043.063.822	1.046.050.749	2.986.928	0.3%	49.0%
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New Student Loan Volume:												
Federal Direct Student Loans	225,383,132	250,978,008	228,866,976	258,108,520	281,002,022	248,658,984	156,430,405	169,420,500	178,586,756	9,166,256	5.4%	-20.8%
Federal Family Education Loans	665,787,411	758,089,392	921,174,712	1,062,599,939	1,128,215,928	1,278,663,308	1,359,662,798	1,490,064,110	1,571,292,990	81,228,880	5.5%	136.0%
Total, New Student Loan Volume	891,170,543	1,009,067,400	1,150,041,688	1,320,708,459	1,409,217,950	1,527,322,292	1,516,093,203	1,659,484,610	1,749,879,746	90,395,136	5.4%	96.4%
Grand Total	1,593,065,077	1,825,224,666	2,061,996,961	2,258,962,812	2,356,116,918	2,455,402,705	2,496,151,362	2,702,548,432	2,795,930,495	93,382,064	3.5%	75.5%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2008 and 2009 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding Montana

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	2001	2002	2003	2004	2005	2006	2007	2008	2009	Change Fiscal Year	2008 to 2009	2001 to 2009
	Actual	Estimate	Estimate	Amount	Percent	% Change						
ESEA Title I Grants to Local Educational Agencies	28,994,848	34,294,073	40,458,865	40,527,097	41,674,992	40,962,145	38,634,910	43,554,773	45,178,789	1,624,016	3.7%	55.8%
School Improvement Grants	0	0	0	0	0	0	361,711	1,530,992	1,533,076	2,084	0.1%	
Reading First State Grants	0	3,039,251	3,358,325	3,232,401	3,180,392	3,018,802	2,682,305	1,128,258	2,778,772	1,650,514	146.3%	
Even Start	1,122,500	1,127,500	1,120,106	1,113,439	1,014,181	455,400	378,501	305,690	0	-305,690	-100.0%	-100.0%
State Agency ProgramMigrant	762,074	978,085	984,260	1,221,393	967,108	999,646	982,683	939,274	964,664	25,390	2.7%	26.6%
State Agency ProgramNeglected and Delinquent	101,366	97,676	180,686	128,033	115,150	120,375	91,361	115,118	122,142	7,024	6.1%	20.5%
Comprehensive School Reform (Title I)	696,950	740,518	721,446	746,501	595,572	0	0	0	0	0		-100.0%
Capital Expenses for Private School Children	13,731	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Subtotal, Education for the Disadvantaged	31,691,469	40,277,103	46,823,688	46,968,864	47,547,395	45,556,368	43,131,471	47,574,105	50,577,443	3,003,338	6.3%	59.6%
Impact Aid Basic Support Payments	35,177,121	37,732,847	37,703,149	40,151,812	41,006,473	39,225,592	39,992,797	40,225,481	39,766,922	-458,559	-1.1%	13.0%
Impact Aid Payments for Children with Disabilities	1,549,949	1,587,866	1,555,392	1,541,465	1,470,344	1,197,234	1,300,756	1,447,038	1,447,043	5	0.0%	-6.6%
Impact Aid Construction	349,983	730,750	706,251	717,950	752,316	711,252	680,429	0	0	0		-100.0%
Subtotal, Impact Aid	37,077,053	40,051,463	39,964,792	42,411,227	43,229,133	41,134,078	41,973,982	41,672,519	41,213,965	-458,554	-1.1%	11.2%
Improving Teacher Quality State Grants	0	13,567,163	13,965,246	13,961,804	13,895,209	13,751,559	13,751,559	13,987,032	13,494,505	-492,527	-3.5%	
Mathematics and Science Partnerships	0	0	499,218	741,850	888,336	906,246	906,246	890,414	890,416	2	0.0%	
Educational Technology State Grants	2,250,000	3,075,155	3,214,970	3,304,308	2,405,727	1,317,349	1,317,349	1,294,335	0	-1,294,335	-100.0%	-100.0%
21st Century Community Learning Centers	0	1,522,706	2,755,958	4,895,445	4,856,279	4,807,715	4,807,715	5,297,714	3,920,000	-1,377,714	-26.0%	
State Grants for Innovative Programs	1,911,525	1,911,525	1,899,100	1,472,363	985.056	491,535	491,535	0	0	0		-100.0%
State Assessments	0	3,683,359	3,715,528	3,690,685	3,691,662	3,691,662	3,709,692	3,713,659	3,713,659	0	0.0%	
Rural and Low-income Schools Program	0	439,475	599,181	273,197	386,554	392,216	149,446	185,093	185,286	193	0.1%	
Small, Rural School Achievement Program	0	5.195.784	5.381.580	5.339.346	5.052.154	4.986.635	4.903.275	4,786,788	4.809.178	22.390	0.5%	
Indian EducationGrants to Local Educational Agencies	3,067,372	3,193,502	3.033.987	2,947,722	2,963,588	2,968,743	2,890,141	2,929,010	2,929,005	-5	0.0%	-4.5%
Safe and Drug-Free Schools and Communities State Grants	2,142,933	2,307,865	2,292,555	2,152,629	2,135,030	1,681,535	1,681,535	1,423,348	291,818	-1,131,530	-79.5%	-86.4%
Language Acquisition State Grants	2,142,000	500.000	500,000	500.000	500.000	500.000	500.000	500.000	500.000	1,101,000	0.0%	00.470
Fund for the Improvement of EducationComprehensive	•	000,000	000,000	000,000	000,000	000,000	000,000	000,000	000,000	ŭ	0.070	
School Reform	160.642	238.834	237.282	217,897	0	0	0	0	0	0		-100.0%
State Grants for Community Service for Expelled or	100,042	200,004	207,202	211,001	· ·	•	•	· ·	•	ŭ		100.070
Suspended Students	0	250.000	248.375	0	0	0	0	0	0	0		
Eisenhower Professional Development State Grants	2,173,869	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	7.615.200	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Immigrant Education	17.874	0	0	0	0	0	0	0	0	N/A	N/A	N/A
•	17,074			<u> </u>	<u> </u>				0	IN/A	IVA	N/A
Subtotal, All of the Above Programs, which constitute the No Child Left Behind Act of 2001	88.107.937	116.213.934	125,131,460	128.877.337	128.536.123	122,185,641	120,213,946	124,254,017	122.525.275	-1.728.742	-1.4%	39.1%
140 Chilla Edit Behilla Act of 2001	00,101,301	110,213,334	123,131,400	120,011,001	120,000,120	122,100,041	120,215,540	124,234,017	122,323,273	-1,720,742	-1.470	38.170
Education for Homeless Children and Youth	115,286	163,119	182.521	186,644	196,210	191,161	177,290	198.369	199,053	684	0.3%	72.7%
School Renovation Grants	5.483.750	103,119	102,521	0	130,210	0	0	130,303	133,000	N/A	N/A	N/A
SCHOOL REHOVATION STARTS	3,403,730	0	· ·	Ü	0	Ü	· ·	0	0	IVA	IVA	IVA
Special EducationGrants to States	19,591,702	23,559,507	28,124,597	32,188,959	33,927,757	33,879,040	34,571,807	35,120,309	36,243,641	1,123,332	3.2%	85.0%
Special EducationPreschool Grants	1,215,398	1,215,398	1,207,049	1,207,728	1,197,523	1,184,868	1,184,868	1,162,983	1,162,982	-1	0.0%	-4.3%
Grants for Infants and Families	1,878,520	2,043,288	2,127,667	2,194,384	2,160,317	2,138,714	2,138,714	2,135,315	2,135,316	1	0.0%	13.7%
Subtotal, Special Education	22,685,620	26,818,193	31,459,313	35,591,071	37,285,597	37,202,622	37,895,389	38,418,607	39,541,939	1,123,332	2.9%	74.3%
Career and Technical Education State Grants	5.268.996	5.652.196	5.632.376	5.529.899	5.516.220	5,457,128	5.549.303	5,468,522	0	-5.468.522	-100.0%	-100.0%
Tech-Prep Education State Grants	519.374	529.173	518.529	504.902	499.907	494,553	500.136	428.023	0	-428.023	-100.0%	-100.0%
Subtotal, Vocational and Adult Education	5,788,370	6,181,369	6.150.905	6.034.801	6.016.127	5.951.681	6.049.439	5.896.545	0	-5.896.545	-100.0%	-100.0%
Subtotal, Vocational and Adult Education	3,766,370	0,101,309	0,130,903	0,034,001	0,010,127	3,931,061	0,049,439	5,686,545	0	-5,690,545	-100.0%	-100.0%
Subtotal, All Elementary/Secondary Level Programs	122,180,963	149,376,615	162,924,199	170,689,853	172,034,057	165,531,105	164,336,064	168,767,538	162,266,267	-6,501,271	-3.9%	32.8%

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding Montana

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	2001	2002	2003	2004	2005	2006	2007	2008	2009	Change Fiscal Year 2		2001 to 2009
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	39,900,000	45,000,000	47,500,000	46,900,000	43,300,000	43,600,000	48,700,000	55,500,000	61,700,000	6,200,000	11.2%	54.6%
Federal Supplemental Educational Opportunity Grants	2,067,991	2,052,137	2,244,543	2,211,292	2,158,630	2,032,104	2,032,104	1,996,603	0	-1,996,603	-100.0%	-100.0%
Federal Work-Study	3,579,829	3,374,069	3,377,551	3,323,875	3,281,736	3,206,351	3,206,351	3,206,802	3,206,801	-1	0.0%	-10.4%
Federal Perkins LoansCapital Contributions	467,341	516,137	460,130	458,784	0	0	0	0	0	0		-100.0%
Leveraging Educational Assistance Partnership	151,537	184,801	183,401	225,774	220,466	224,390	224,390	220,471	0	-220,471	-100.0%	-100.0%
Byrd Honors Scholarships	130,500	132,000	132,000	123,000	121,500	121,500	112,500	118,500	0	-118,500	-100.0%	-100.0%
College Access Challenge Grant	0	0	0	0	0	0	0	330,000	330,000	0	0.0%	
Subtotal, All Postsecondary Education Programs	46,297,198	51,259,144	53,897,625	53,242,725	49,082,332	49,184,345	54,275,345	61,372,376	65,236,801	3,864,425	6.3%	40.9%
Vocational Rehabilitation State Grants	9,684,263	9,945,737	10,092,165	10,226,796	10,436,312	10,650,000	11,147,011	11,071,300	10,808,279	-263,021	-2.4%	11.6%
Client Assistance State Grants	118,241	120,724	122,459	121,736	120,762	119,554	119,554	117,465	117,463	-2	0.0%	-0.7%
Protection and Advocacy of Individual Rights	138,633	147,782	164,200	163,236	161,930	160,311	160,311	157,505	157,505	0	0.0%	13.6%
Supported Employment State Grants	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	0	-300,000	-100.0%	-100.0%
Independent Living State Grants	297,581	297,581	295,647	293,902	304,522	301,477	301,477	296,212	296,207	-5	0.0%	-0.5%
Services for Older Blind Individuals	225,000	225,000	225,000	225,000	225,000	225,000	225,000	225,000	225,000	0	0.0%	0.0%
Assistive Technology State Grant Program	0	0	0	0	376,204	387,191	427,956	423,062	423,103	41	0.0%	
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	0	-50,000	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	1,289,909	1,370,193	1,369,592	1,389,698	1,380,658	1,369,058	1,369,057	1,349,029	1,345,929	-3,100	-0.2%	4.3%
English Literacy and Civics Education State Grants	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	0	0.0%	0.0%
State Grants for Incarcerated Youth Offenders	44,398	10,303	51,941	74,061	62,998	67,453	70,317	65,981	0	-65,981	-100.0%	-100.0%
Subtotal, All Other	12.208.025	12,527,320	12,731,004	12,904,429	13,478,386	13,690,044	14.230.683	14,115,554	13,433,486	-682.068	-4.8%	10.0%
Subtotal, All Sulei	12,200,023	12,321,320	12,731,004	12,304,423	13,470,300	13,030,044	14,230,003	14,110,334	13,433,400	-002,000	-4.070	10.070
Total	180,686,186	213,163,079	229,552,828	236,837,007	234,594,775	228,405,494	232,842,092	244,255,468	240,936,554	-3,318,914	-1.4%	33.3%
New Student Loan Volume:												
Federal Direct Student Loans	29.987.010	32,775,179	8.359.844	0	0	0	0	0	0	0		-100.0%
Federal Family Education Loans	87.687.336	91,846,367	131,795,955	139.213.545	141.379.513	143,143,708	151.471.390	165.998.571	175.047.765	9,049,194	5.5%	99.6%
r outrain annity Education EddIS	07,007,330	31,040,307	131,193,933	130,213,343	141,578,515	140,140,700	101,471,380	100,080,071	175,047,765	3,049,194	3.3%	33.0%
Total, New Student Loan Volume	117,674,346	124,621,546	140,155,799	139,213,545	141,379,513	143,143,708	151,471,390	165,998,571	175,047,765	9,049,194	5.5%	48.8%
Grand Total	298,360,532	337,784,625	369.708.627	376.050.552	375.974.288	371,549,202	384.313.482	410.254.039	415,984,319	5,730,280	1.4%	39.4%
	,000,002	,. O-1,0E0	222,. 00,027	2.2,200,002	2. 2,27 4,200	,. vo,E02	55.,510,402	,_54,000	,504,010	2,700,200	1.470	23.470

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2008 and 2009 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding Nebraska

Nebraska			

	2001	2002	2003	2004	2005	2006	2007	2008	2009	Change Fiscal Year 2		2001 to 2009
5051.50.10.10.151.10.11	Actual	Estimate	Estimate	Amount	Percent	% Change						
ESEA Title I Grants to Local Educational Agencies	33,811,476	37,640,058	46,769,850	48,241,936	51,488,249	50,561,517	50,662,136	60,245,901	62,930,976	2,685,075	4.5%	86.1%
School Improvement Grants	0	0	0	0	0	0	527,388	2,307,390	2,285,769	-21,621	-0.9%	
Reading First State Grants	0	3,124,614	4,031,827	3,993,019	4,157,374	3,796,370	3,858,587	1,639,802	4,038,648	2,398,846	146.3%	
Even Start	1,122,500	1,127,500	1,120,106	1,113,439	1,014,181	455,400	378,501	305,690	0	-305,690	-100.0%	-100.0%
State Agency ProgramMigrant	4,961,729	5,270,043	5,302,453	5,279,925	5,206,219	5,137,151	5,258,767	5,042,937	4,880,731	-162,206	-3.2%	-1.6%
State Agency ProgramNeglected and Delinquent	259,600	221,734	236,281	257,675	226,825	291,515	317,971	300,603	318,916	18,313	6.1%	22.8%
Comprehensive School Reform (Title I)	819,786	863,508	822,324	969,016	818,537	0	0	0	0	0		-100.0%
Capital Expenses for Private School Children	43,526		0						0	N/A	N/A	N/A
Subtotal, Education for the Disadvantaged	41,018,617	48,247,457	58,282,841	59,855,010	62,911,385	60,241,953	61,003,350	69,842,323	74,455,040	4,612,717	6.6%	81.5%
Impact Aid Basic Support Payments	18,087,130	17,740,463	18,075,644	19,150,365	19,975,180	19,056,515	18,210,136	18,750,733	17,489,154	-1,261,579	-6.7%	-3.3%
Impact Aid Payments for Children with Disabilities	754,454	714,931	677,969	652,459	605,339	534,498	483,586	553,306	553,308	2	0.0%	-26.7%
Impact Aid Construction	149,984	552,485	526,505	457,851	475,239	402,220	275,390	0	0	0	***	-100.0%
Subtotal, Impact Aid	18,991,568	19,007,879	19,280,118	20,260,675	21,055,758	19,993,233	18,969,112	19,304,039	18,042,462	-1,261,577	-6.5%	-5.0%
Improving Teacher Quality State Grants	0	13,844,106	14,242,189	14,238,747	14,172,152	14,028,502	14,028,502	14,263,975	13,771,448	-492,527	-3.5%	
Mathematics and Science Partnerships	0	0	499,218	741,850	888,336	906,246	906,246	890,414	890,416	2	0.0%	
Educational Technology State Grants	2,250,000	3,075,155	3,214,970	3,304,308	2,405,727	1,317,349	1,317,349	1,294,335	0	-1,294,335	-100.0%	-100.0%
21st Century Community Learning Centers	0	1,522,706	2,755,958	4,895,445	4,856,279	4,807,715	4,807,715	5,297,714	3,920,000	-1,377,714	-26.0%	
State Grants for Innovative Programs	2,352,243	2,301,527	2,286,568	1,695,909	1,108,398	553,082	560,631	0	0	0		-100.0%
State Assessments	0	4,299,658	4,360,840	4,362,496	4,389,330	4,389,330	4,408,308	4,407,681	4,407,681	0	0.0%	
Rural and Low-income Schools Program	0	21,719	77,920	93,700	83,529	83,753	85,176	70,965	71,039	74	0.1%	
Small, Rural School Achievement Program	0	5,313,733	7,116,374	7,376,264	7,744,490	4,012,252	4,257,946	4,231,705	4,256,654	24,949	0.6%	
Indian EducationGrants to Local Educational Agencies	668,417	737.969	658,593	661,793	693.492	694,698	775.967	786,403	786,402	-1	0.0%	17.7%
Safe and Drug-Free Schools and Communities State Grants	2.142.933	2.307.865	2.292.555	2.152.629	2.135.030	1.681.535	1.681.535	1,423,348	579.081	-844.267	-59.3%	-73.0%
Language Acquisition State Grants	0	1,482,431	1,742,468	1.863.656	2.143.231	2.130.605	2,394,094	2,845,645	2.967.143	121,498	4.3%	
Fund for the Improvement of EducationComprehensive										,		
School Reform	309,505	454,231	451,279	429,840	0	0	0	0	0	0		-100.0%
State Grants for Community Service for Expelled or												
Suspended Students	0	250,000	248.375	0	0	0	0	0	0	0		
Eisenhower Professional Development State Grants	2,173,869	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	7,892,143	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Immigrant Education	768,124	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the												
No Child Left Behind Act of 2001	78,567,419	102,866,436	117,510,266	121,932,322	124,587,137	114,840,253	115,195,931	124,658,547	124,147,366	-511,181	-0.4%	58.0%
Education for Homeless Children and Youth	126,997	174,725	217,283	230,510	249,408	240,853	239,509	281,886	280,912	-974	-0.3%	121.2%
School Renovation Grants	5,483,750	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Special EducationGrants to States	43.048.888	50,475,888	58.742.248	65.853.607	68.924.358	68.833.781	70.004.541	70,965,998	72,932,102	1.966.104	2.8%	69.4%
Special EducationPreschool Grants	2,306,907	2.306.907	2.293.078	2,294,324	2,277,408	2.256.430	2.256.430	2.220.152	2.220.151	-1	0.0%	-3.8%
Grants for Infants and Families	2,169,380	2,400,219	2,499,338	2.503.659	2,544,021	2,536,938	2,589,184	2.558.173	2,558,174	1	0.0%	17.9%
Subtotal, Special Education	47,525,175	55,183,014	63,534,664	70,651,590	73,745,787	73,627,149	74,850,155	75,744,323	77,710,427	1,966,104	2.6%	63.5%
Career and Technical Education State Grants	7,138,876	7,673,622	7,622,613	7,511,829	7,452,627	7,138,285	7,081,437	7,042,650	0	-7,042,650	-100.0%	-100.0%
Tech-Prep Education State Grants	709,518	719,981	709,518	709,518	709,518	709,518	709,518	708,987	0	-708,987	-100.0%	-100.0%
Subtotal, Vocational and Adult Education	7,848,394	8,393,603	8,332,131	8,221,347	8,162,145	7,847,803	7,790,955	7,751,637	0	-7,751,637	-100.0%	-100.0%
Subtotal, All Elementary/Secondary Level Programs	139,551,735	166,617,778	189,594,344	201,035,769	206,744,477	196,556,058	198,076,550	208,436,393	202,138,705	-6,297,688	-3.0%	44.8%

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding Nebraska

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	2001	2002	2003	2004	2005	2006	2007	2008	2009	Change Fiscal Year 2	008 to 2009	2001 to 2009
	Actual	Estimate	Estimate	Amount	Percent	% Change						
Federal Pell Grants	56,100,000	64,300,000	69,500,000	66,200,000	58,800,000	59,200,000	66,200,000	75,400,000	83,700,000	8,300,000	11.0%	49.2%
Federal Supplemental Educational Opportunity Grants	4,150,415	4,241,771	4,441,470	4,442,430	4,366,110	4,278,429	4,278,429	4,203,686	0	-4,203,686	-100.0%	-100.0%
Federal Work-Study	6,020,374	6,008,923	5,989,489	5,946,604	6,413,130	6,269,381	6,269,381	6,270,262	6,270,261	-1	0.0%	4.2%
Federal Perkins LoansCapital Contributions	1,059,146	1,045,838	1,018,055	967,588	0	0	0	0	0	0		-100.0%
Leveraging Educational Assistance Partnership	394,089	480,596	476,955	587,152	573,348	583,553	583,553	573,362	0	-573,362	-100.0%	-100.0%
Byrd Honors Scholarships	253,500	252,000	250,500	240,000	238,500	238,500	231,000	234,000	0	-234,000	-100.0%	-100.0%
College Access Challenge Grant	0	0	0	0	0	0	0	330,000	330,000	0	0.0%	
Subtotal, All Postsecondary Education Programs	67,977,524	76,329,128	81,676,469	78,383,774	70,391,088	70,569,863	77,562,363	87,011,311	90,300,261	3,288,950	3.8%	32.8%
Vocational Rehabilitation State Grants	14,068,169	15,974,457	16,106,037	16,460,263	16,501,670	17,112,359	17,947,911	17,800,971	17,300,330	-500,641	-2.8%	23.0%
Client Assistance State Grants	118,241	120,724	122,459	121,736	120,762	119,554	119,554	117,465	117,463	-2	0.0%	-0.7%
Protection and Advocacy of Individual Rights	138,633	147,782	164,200	163,236	161,930	160,311	160,311	157,505	157,505	0	0.0%	13.6%
Supported Employment State Grants	300,000	300,000	300,000	300,000	301,734	301,224	303,324	300,000	0	-300,000	-100.0%	-100.0%
Independent Living State Grants	297,581	297,581	295,647	293,902	304,522	301,477	301,477	296,212	296,207	-5	0.0%	-0.5%
Services for Older Blind Individuals	225,000	225,000	225,000	225,000	229,646	225,000	225,000	225,000	225,000	0	0.0%	0.0%
Assistive Technology State Grant Program	0	0	0	0	379,533	391,962	437,821	432,272	432,221	-51	0.0%	
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	0	-50,000	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	2,179,764	2,328,744	2,397,665	2,434,225	2,416,883	2,394,647	2,394,646	2,356,262	2,350,322	-5,940	-0.3%	7.8%
English Literacy and Civics Education State Grants	145,008	153,042	180,994	198,729	213,409	213,238	205,855	198,521	202,070	3,549	1.8%	39.4%
State Grants for Incarcerated Youth Offenders	84,483	84,773	88,291	90,234	94,005	110,554	112,369	97,230	0	-97,230	-100.0%	-100.0%
Subtotal, All Other	17,606,879	19,682,103	19,930,293	20,337,325	20,774,094	21,380,326	22,258,268	22,031,438	21,081,118	-950,320	-4.3%	19.7%
Total	225,136,138	262,629,009	291,201,106	299,756,868	297,909,659	288,506,247	297,897,181	317,479,142	313,520,084	-3,959,058	-1.2%	39.3%
New Student Loan Volume:												
Federal Direct Student Loans	66.449.407	75.514.314	90.951.017	94.926.026	98.367.973	90.245.163	89.067.158	96,463,360	101.682.373	5,219,013	5.4%	53.0%
Federal Family Education Loans	207,136,599	223,229,081	254,904,985	309,176,204	306,947,234	330,436,244	361,258,796	395,906,078	417,488,376	21,582,298	5.5%	101.6%
Total, New Student Loan Volume	273,586,006	298,743,395	345,856,002	404,102,230	405,315,207	420,681,407	450,325,954	492,369,438	519,170,749	26,801,311	5.4%	89.8%
Grand Total	498,722,144	561,372,404	637,057,108	703,859,098	703,224,866	709,187,654	748,223,135	809,848,580	832,690,833	22,842,253	2.8%	67.0%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2008 and 2009 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding

N	evada			

	2001	2002	2003	2004	2005	2006	2007	2008	2009	Change Fiscal Year 2		2001 to 2009
	Actual	Estimate	Estimate	Amount	Percent	% Change						
ESEA Title I Grants to Local Educational Agencies	33,244,062	40,690,971	53,216,311	64,007,130	69,528,057	76,711,700	80,298,566	80,754,699	85,468,437	4,713,738	5.8%	157.1%
School Improvement Grants	0	0	0	0	0	0	771,291	2,884,829	2,895,792	10,963	0.4%	
Reading First State Grants	0	4,170,771	5,327,859	6,343,056	6,485,196	6,937,484	7,146,941	2,490,749	6,134,435	3,643,686	146.3%	
Even Start	1,122,500	1,127,500	1,120,106	1,166,296	1,103,836	551,544	472,554	363,032	0	-363,032	-100.0%	-100.0%
State Agency ProgramMigrant	250,847	230,262	231,644	456,756	227,603	235,020	231,264	221,056	226,720	5,664	2.6%	-9.6%
State Agency ProgramNeglected and Delinquent	150,779	161,746	233,939	263,053	285,111	382,529	336,924	328,928	348,971	20,043	6.1%	131.4%
Comprehensive School Reform (Title I)	667,024	883,790	880,833	1,020,966	989,986	0	0	0	0	0		-100.0%
Capital Expenses for Private School Children	2,122	0	0						0	N/A	N/A	N/A
Subtotal, Education for the Disadvantaged	35,437,334	47,265,040	61,010,692	73,257,257	78,619,789	84,818,277	89,257,540	87,043,293	95,074,355	8,031,062	9.2%	168.3%
Impact Aid Basic Support Payments	3,328,093	4,034,546	4,098,687	3,735,579	3,570,519	2,895,254	2,975,015	3,934,894	4,935,743	1,000,849	25.4%	48.3%
Impact Aid Payments for Children with Disabilities	458,147	472,694	482,295	527,403	510,749	383,468	255,884	305,150	305,151	1	0.0%	-33.4%
Impact Aid Construction	0	0	0	0	0	0	0	0	0	0		
Subtotal, Impact Aid	3,786,240	4,507,240	4,580,982	4,262,982	4,081,268	3,278,722	3,230,899	4,240,044	5,240,894	1,000,850	23.6%	38.4%
Improving Teacher Quality State Grants	0	13,705,174	14,570,528	15,136,323	15,155,413	15,207,563	15,347,414	15,524,495	14,773,345	-751,150	-4.8%	
Mathematics and Science Partnerships	0	0	518,674	861,543	1,039,720	1,150,844	1,173,526	1,073,276	1,073,278	2	0.0%	
Educational Technology State Grants	2,250,000	3,075,155	3,214,970	3,462,269	2,617,300	1,584,627	1,632,692	1,525,710	0	-1,525,710	-100.0%	-100.0%
21st Century Community Learning Centers	0	1,522,706	2,755,958	4,895,445	5,086,819	5,232,632	5,783,321	6,565,862	4,620,736	-1,945,126	-29.6%	
State Grants for Innovative Programs	2,491,619	2,528,010	2,511,578	2,214,392	1,541,310	769,101	796,572	0	0	0		-100.0%
State Assessments	0	4,427,551	4,494,754	4,779,047	4,931,966	4,931,966	5,000,994	5,070,705	5,070,705	0	0.0%	
Rural and Low-income Schools Program	0	0	0	0	0	0	0	0	0	0		
Small, Rural School Achievement Program	0	40,075	33,247	200,298	72,291	53,197	84,299	139,745	140,214	469	0.3%	
Indian EducationGrants to Local Educational Agencies	770,742	750,280	749,141	747,816	685,268	686,460	683,455	692,647	692,646	-1	0.0%	-10.1%
Safe and Drug-Free Schools and Communities State Grants	2,142,933	2,479,246	2,440,898	2,512,050	2,135,030	1,681,535	1,681,535	1,423,348	822,787	-600,561	-42.2%	-61.6%
Language Acquisition State Grants	0	3,678,101	4,701,878	5,706,721	6,865,410	8,673,706	6,039,870	7,275,754	7,586,401	310,647	4.3%	
Fund for the Improvement of EducationComprehensive												
School Reform	327,844	498,930	495,687	561,253	0	0	0	0	0	0		-100.0%
State Grants for Community Service for Expelled or												
Suspended Students	0	270,818	267,249	0	0	0	0	0	0	0		
Eisenhower Professional Development State Grants	2,173,869	0	•	0	0	0	0		0	N/A	N/A	N/A
Class Size Reduction	7,615,200		0				0	0		N/A	N/A	N/A
Immigrant Education	1,148,922	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the No Child Left Behind Act of 2001	58,144,703	84,748,326	102,346,236	118,597,396	122,831,584	128,068,630	130,712,117	130,574,879	135,095,361	4,520,482	3.5%	132.3%
51 2 7 11 1 8131 117 11												.==
Education for Homeless Children and Youth	138,494	200,263	258,336	315,212	342,956	375,413	385,283	380,461	382,537	2,076	0.5%	176.2%
School Renovation Grants	5,483,750	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Special EducationGrants to States	34,727,666	41,760,879	49,852,822	57,306,394	61,135,096	61,046,424	63,115,797	65,025,696	68,002,780	2,977,084	4.6%	95.8%
Special EducationPreschool Grants	2,312,229	2,312,229	2,295,210	2,296,458	2,275,672	2,249,894	2,249,894	2,205,315	2,205,313	-2	0.0%	-4.6%
Grants for Infants and Families	2,713,585	2,970,642	3,093,316	3,386,622	3,391,593	3,404,659	3,720,986	3,892,934	3,892,936	2	0.0%	43.5%
Subtotal, Special Education	39,753,480	47,043,750	55,241,348	62,989,474	66,802,361	66,700,977	69,086,677	71,123,945	74,101,029	2,977,084	4.2%	86.4%
Career and Technical Education State Grants	5,854,216	6,292,732	7,261,460	7,950,494	8,054,441	8,203,523	8,424,242	7,878,704	0	-7,878,704	-100.0%	-100.0%
Tech-Prep Education State Grants	576,717	590,418	665,745	715,633	709,231	662,372	667,287	527,487	0	-527,487	-100.0%	-100.0%
Subtotal, Vocational and Adult Education	6,430,933	6,883,150	7,927,205	8,666,127	8,763,672	8,865,895	9,091,529	8,406,191	0	-8,406,191	-100.0%	-100.0%
Subtotal, All Elementary/Secondary Level Programs	109,951,360	138,875,489	165,773,125	190,568,209	198,740,573	204,010,915	209,275,606	210,485,476	209,578,927	-906,549	-0.4%	90.6%

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding Nevada

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Pederal Pell Grants S.700,000 S.7000,000 S.700,000 S.7000,000		2001	2002	2003	2004	2005	2006	2007	2008	2009	Change Fiscal Year 2		2001 to 2009
Federal Work Study		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimate	Estimate		Percent	% Change
Federal Parkins Loans-Capital Contributions 1,791 864 2,215,399 2,236,539 2,236,539 2,230,537 2,203,537 2,203,537 2,203,547 2,203,446 1 0,0% 2,00% 2,000 2,00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0										52,100,000			
Federal Perkins Loans-Capital Contributions 51,639 157,003 165,848 155,997 0 0 0 0 0 0 0 0 0											-1,940,733		
Leveraging Educational Assistance Patinership 149,921 182,830 181,445 223,367 218,116 151,475 151,475 148,830 0 .148,830 .100.0% .						2,367,017	2,203,537	2,203,537	2,203,847	2,203,846	-1	0.0%	
Byrd Honors Scholarships 277,000 276,000 276,000 276,000 307,500 312,000 334,000 333,000 333,000 0 0 0 0 0 0 0 0 0	Federal Perkins LoansCapital Contributions	51,639	157,803	165,848	155,997	0	0		0	0	0		-100.0%
College Access Challenge Grant 0 0 0 0 0 0 0 0 0 333,809 333,809 0 0.0% Subtotal, All Postsecondary Education Programs 39,177,312 42,699,388 47,162,409 46,002,990 41,608,062 41,542,252 45,864,752 51,910,218 54,687,655 2,777,437 5.4% 39,6% Vocational Rehabilitation State Grants 11,477,465 12,039,030 12,773,854 12,290,230 13,580,711 16,557,631 15,547,425 16,280,179 18,246,391 1,966,212 12,1% 50,0% -0.7% Protection and Advocacy of Individual Rights 118,863 147,782 162,000 300,000	Leveraging Educational Assistance Partnership	149,921	182,830	181,445	223,367	218,116	151,475	151,475	148,830	0	-148,830	-100.0%	-100.0%
Subtotal, All Postsecondary Education Programs 39,177.312 42,699,388 47,162,409 46,002,990 41,608,062 41,542,522 45,864,752 51,910,218 54,687,655 52,777,437 5,4% 39,6% Vocational Rehabilitation State Grants 11,477,465 11,477,465 11,477,465 11,477,465 11,477,465 11,477,465 11,477,465 11,477,477 11,477,475 11,477,475 11,477,475 11,477,475 11,477,475 11,477,475 11,477,475 11,477,475 11,477,475 11,477,475 11,477,475 11,477,475 11,477,477 11,477,477 11,477,477 11,477,477 11,477,477 11,477,477 11,477,477 11,477,477 11,477,477 11,477,477 11,477,477 11,478,47 11,478,477 11	Byrd Honors Scholarships	277,500	276,000	274,500	307,500	312,000	312,000	334,500	333,000	0	-333,000	-100.0%	-100.0%
Vocational Rehabilitation State Grants 11.477,465 12.039.030 12.773.854 12.920.230 13.580,711 18.597,631 15.547,425 118,554 117,465 117,465 117,465 117,463 2 0.0% 2.0% 2.0% 2.0% 2.0% 2.0% 2.0% 2.	College Access Challenge Grant	0	0	0	0	0	0	0	383,809	383,809	0	0.0%	
Vocational Rehabilitation State Grants 11.477,465 12.039.030 12.773.854 12.920.230 13.580,711 18.597,631 15.547,425 118,554 117,465 117,465 117,465 117,463 2 0.0% 2.0% 2.0% 2.0% 2.0% 2.0% 2.0% 2.													
Client Assistance State Grants 118_241 12_07_24 12_07_26 12_07_62 119_554 119_554 119_555 177_465 117_465 177_465 10_07_55 10_07_5555 10_07_55555 10_07_55555 10_07_55555 10_07_55555 10_07_55555 10_07_55555 10_07_55555 10_07_555555 10_07_55555 10_07_555555 10_07_555555 10_07_555555 10_07_55555 10_07_555555 10	Subtotal, All Postsecondary Education Programs	39,177,312	42,699,398	47,162,409	46,002,990	41,608,062	41,542,252	45,864,752	51,910,218	54,687,655	2,777,437	5.4%	39.6%
Client Assistance State Grants 118_241 12_07_24 12_07_26 12_07_62 119_554 119_554 119_555 177_465 117_465 177_465 10_07_55 10_07_5555 10_07_55555 10_07_55555 10_07_55555 10_07_55555 10_07_55555 10_07_55555 10_07_55555 10_07_555555 10_07_55555 10_07_555555 10_07_555555 10_07_555555 10_07_55555 10_07_555555 10													
Protection and Advocacy of Individual Rights 138,833 147,782 146,200 163,228 161,930 160,311 160,311 175,505 157,505 0 0.00 13,69% supported Finder Gentls 30,00,00 300,00													
Supported Employment State Grants 300,000 300,000 300,000 300,000 300,000 300,000 300,000 300,000 300,000 300,000 300,000 -300,000 -100.0% -100.0% -0.5% Revices for Older Blind Individuals 225,000 225,000 225,000 225,000 225,000 225,000 233,688 231,791 236,723 237,148 237,148 2 0.0% 5.4% Services for Older Blind Individuals 225,000 225,000 225,000 225,000 233,688 231,791 232,718 237,148 2 0.0% 5.4% Assistive Technology 50,000 50,													
Independent Living State Grants 297.81 297.81 295.847 293.902 304.522 301.477 301.477 296.212 296.207 5 0.0% 5.4% Assistive Technology State Grant Program 0 0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.										157,505	U		
Services for Older Blind Individuals 225,000 225,000 225,000 225,000 225,000 225,000 225,000 233,886 231,791 236,723 237,150 237,148 -2 0.0% 5.4%										0			
Assistive Technology State Grant Program O 50 0 0 0 331.442 344.904 394.939 389.373 389.735 362 0.1% Protection and Adviceous for Assistive Technology Protection and Adviceous for Assistive Technology Advil Basic and Literacy Education State Grants 2.175.779 2.324.452 3.517.99 3.627.120 3.600.296 3.565.914 3.565.912 3.506.586 3.497.382 Protection and Adviceous for Assistive Technology Advil Basic and Literacy Education State Grants 5.91.686 568.101 5813.7199 3.627.120 3.600.296 3.565.914 3.565.912 3.506.586 3.497.382 Protection and Adviceous for Assistive Technology Advil Basic and Literacy Education State Grants 5.91.686 568.101 5813.7199 3.627.120 3.600.296 Subtotal, All Other 15.421.675 16.180.311 18.233.324 18.452.078 19.458.916 22.496.232 21.527.595 22.211.382 23.602.180 1.390.798 6.3% 53.0% Total 16.4550.347 19.755.198 231.168.858 255.023.277 259.807.551 268.049.399 276.667.953 284.607.076 287.868.762 3.261.686 1.1% 74.9% New Student Loan Volume: Federal Direct Student Loans 5.01.07.450 59.723.348 63.165.527 71.422.745 19.954.5419 106.156.492 183.440.744 201.034.013 211.993.117 10.959.104 5.5% 323.149 Total 1.00.00 50.000													
Protection and Advicacy for Assistive Technology 50,000 50		225,000											5.4%
Adul Basic and Literacy Education State Grants 2,175,779 2,324.452 3,517.69 3,627.120 3,600.296 3,565.514 3,565.512 3,506.586 3,497.382 9,184 -0.3% 60.7% English Literacy and Civice Education State Grants 5 59,186 589,101 581.371 5674.331 588.431 605.714 611.924 648.751 660.349 11.596 18% 22.5% State Grants for Incarcerated Youth Offenders 99.790 107.641 149.024 176.523 187.136 218.936 239.330 228.181 60.0 -228.181 -100.0% -10		0								389,735			
English Literacy and Civices Education State Grants 539,186 588,101 581,371 574,331 588,431 605,714 611,924 648,751 680,349 11,598 11,598 18% 22,5% State Grants for Incarcerated Youth Offenders 99,790 107,641 149,024 176,523 187,136 218,396 239,330 228,181 0 228,181 0 228,818 100 228,181 100,00% 100,0										0			
State Grants for incarcerated Youth Offenders 99,790 107,641 149,024 176,523 187,136 218,936 239,330 228,181 0 -228,181 -100,0% -100,0% Subtotal, All Other 15,421,675 16,180,311 18,233,324 18,452,078 19,458,916 22,496,232 21,527,595 22,211,382 23,002,180 1,390,798 6.3% 53.0% Total 164,550,347 197,755,198 231,168,858 255,023,277 259,807,551 288,049,399 276,667,953 284,607,076 287,868,762 3,261,686 1.1% 74.9% New Student Loan Volume: Federal Direct Student Loans 45,328,128 58,371,972 69,547,963 73,779,362 78,127,722 77,360,976 87,718,288 95,002,479 100,142,453 5,139,974 5.4% 120,9% Federal Direct Student Loans 50,107,459 59,723,348 63,165,527 71,422,745 109,545,419 108,156,492 183,407,44 201,034,013 211,993,117 10,959,104 5.5% 323,1%													
Subtotal, All Other 15,421,675 16,180,311 18,233,324 18,452,078 19,458,916 22,496,232 21,527,595 22,211,382 23,602,180 1,390,798 6.3% 53.0% Total 164,550,347 197,755,198 231,168,858 255,023,277 259,807,551 286,049,399 276,667,953 284,607,076 287,868,762 3,261,686 1,1% 74,9% New Student Loan Volume: Federal Direct Student Loans 45,328,128 58,371,972 69,547,963 73,779,362 78,127,722 77,360,976 87,718,288 95,002,479 100,142,453 5,139,974 5.4% 120,9% Federal Family Education Loans 50,107,450 59,723,348 63,165,527 71,422,745 106,156,492 183,440,744 201,034,013 211,993,117 10,959,104 5.5% 323,1%													
Total 164,550,347 197,755,198 231,168,858 255,023,277 259,807,551 268,049,399 276,667,953 284,607,076 287,868,762 3.261,686 1.1% 74.9% New Student Loan Volume: Federal Direct Student Loans 45,328,128 58,371,972 69,547,993 73,779,362 76,127,722 77,360,976 87,718,288 95,002,479 100,142,453 5,139,974 5.4% 120,9% Federal Family Education Loans 50,107,450 59,723,348 63,165,527 71,422,745 109,545,419 106,156,492 183,440,744 201,034,013 211,993,117 10,959,104 5.5% 323,1%	State Grants for Incarcerated Youth Offenders	99,790	107,641	149,024	176,523	187,136	218,936	239,330	228,181	0	-228,181	-100.0%	-100.0%
Total 164,550,347 197,755,198 231,168,858 255,023,277 259,807,551 268,049,399 276,667,953 284,607,076 287,868,762 3.261,686 1.1% 74.9% New Student Loan Volume: Federal Direct Student Loans 45,328,128 58,371,972 69,547,993 73,779,362 76,127,722 77,360,976 87,718,288 95,002,479 100,142,453 5,139,974 5.4% 120,9% Federal Family Education Loans 50,107,450 59,723,348 63,165,527 71,422,745 109,545,419 106,156,492 183,440,744 201,034,013 211,993,117 10,959,104 5.5% 323,1%	Subtotal, All Other	15.421.675	16.180.311	18.233.324	18.452.078	19.458.916	22.496.232	21.527.595	22.211.382	23.602.180	1.390.798	6.3%	53.0%
New Student Loan Volume: Federal Direct Student Loans 45,328,128 58,371,972 69,547,963 73,779,362 78,127,722 77,360,976 87,718,288 95,002,479 100,142,453 5,139,974 5.4% 120,9% Federal Family Education Loans 50,107,450 59,723,348 63,165,527 71,422,745 109,545,419 106,156,492 183,440,744 201,034,013 211,993,117 10,959,104 5.5% 323.1%													
Federal Direct Student Loans 45,328,128 58,371,972 69,547,963 73,779,362 78,127,722 77,360,376 87,718,288 95,002,479 100,142,453 5,139,974 5.4% 120,9% Federal Family Education Loans 50,107,450 59,723,348 63,165,527 71,422,745 109,545,419 106,156,492 183,440,744 201,034,013 211,993,117 10,959,104 5.5% 323,1%	Total	164,550,347	197,755,198	231,168,858	255,023,277	259,807,551	268,049,399	276,667,953	284,607,076	287,868,762	3,261,686	1.1%	74.9%
Federal Direct Student Loans 45,328,128 58,371,972 69,547,963 73,779,362 78,127,722 77,360,376 87,718,288 95,002,479 100,142,453 5,139,974 5.4% 120,9% Federal Family Education Loans 50,107,450 59,723,348 63,165,527 71,422,745 109,545,419 106,156,492 183,440,744 201,034,013 211,993,117 10,959,104 5.5% 323,1%													
Federal Family Education Loans 50,107,450 59,723,348 63,165,527 71,422,745 109,545,419 106,156,492 183,440,744 201,034,013 211,993,117 10,959,104 5.5% 323.1%													
Total, New Student Loan Volume 95,435,578 118,095,320 132,713,490 145,202,107 187,673,141 183,517,468 271,159,032 296,036,492 312,135,570 16,099,078 5.4% 227.1%	Federal Family Education Loans	50,107,450	59,723,348	63,165,527	71,422,745	109,545,419	106,156,492	183,440,744	201,034,013	211,993,117	10,959,104	5.5%	323.1%
	Total New Student Loan Volume	95 435 578	118.095.320	132.713.490	145.202.107	187 673 141	183 517 468	271.159.032	296.036.492	312 135 570	16.099.078	5.4%	227.1%
	rotal, now otacin Estat Volume	50,100,070	110,000,020	102,7 10,400	140,202,107	107,070,141	100,011,100	271,100,002	200,000,102	012,100,010	10,000,010	0.470	EE7.170
Grand Total 259,985,925 315,850,518 363,882,348 400,225,384 447,480,692 451,566,867 547,826,985 580,643,568 600,004,332 19,360,764 3.3% 130.8%	Grand Total	259,985,925	315,850,518	363,882,348	400,225,384	447,480,692	451,566,867	547,826,985	580,643,568	600,004,332	19,360,764	3.3%	130.8%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2008 and 2009 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding New Hampshire

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	2001	2002	2003	2004	2005	2006	2007	2008	2009	Change Fiscal Year		2001 to 2009
5051.50.10.10.151.10.11	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	21,967,666	26,874,235	29,733,465	29,264,249	32,329,034	31,001,229	34,248,186	38,198,000	39,439,996	1,241,996	3.3%	79.5%
School Improvement Grants	0	0	0	0	0	0	328,634	1,332,132	1,334,864	2,732	0.2%	
Reading First State Grants	0	2,158,750	2,384,319	2,451,604	2,490,935	2,469,053	2,491,627	935,641	2,398,375	1,462,734	156.3%	
Even Start	1,122,500	1,127,500	1,120,106	1,113,439	1,014,181	455,400	378,501	305,690	0	-305,690	-100.0%	-100.0%
State Agency ProgramMigrant	127,038	146,285	147,195	146,570	144,580	146,246	146,842	140,468	140,125	-343	-0.2%	10.3%
State Agency ProgramNeglected and Delinquent	336,600	257,725	242,816	305,612	349,934	503,131	435,944	428,427	454,535	26,108	6.1%	35.0%
Comprehensive School Reform (Title I)	496,021	558,125	554,418	559,831	459,928	0	0	0	0	0		-100.0%
Capital Expenses for Private School Children	3,758	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Subtotal, Education for the Disadvantaged	24,053,583	31,122,620	34,182,319	33,841,305	36,788,592	34,575,059	38,029,734	41,340,358	43,767,895	2,427,537	5.9%	82.0%
Impact Aid Basic Support Payments	6,817	12,033	9,512	10,042	10,891	9,441	12,521	16,593	22,519	5,926	35.7%	230.3%
Impact Aid Payments for Children with Disabilities	515	533	0	0	0	0	0	0	0	0		-100.0%
Impact Aid Construction	0	0	0	0	0	0	0	0	0	0		
Subtotal, Impact Aid	7,332	12,566	9,512	10,042	10,891	9,441	12,521	16,593	22,519	5,926	35.7%	207.1%
Improving Teacher Quality State Grants	0	13,567,163	13,965,246	13,961,804	13,895,209	13,751,559	13,751,559	13,987,032	13,494,505	-492,527	-3.5%	
Mathematics and Science Partnerships	0	0	499,218	741,850	888,336	906,246	906,246	890,414	890,416	2	0.0%	
Educational Technology State Grants	2,250,000	3,075,155	3,214,970	3,304,308	2,405,727	1,317,349	1,317,349	1,294,335	0	-1,294,335	-100.0%	-100.0%
21st Century Community Learning Centers	0	1,522,706	2,755,958	4,895,445	4,856,279	4,807,715	4,807,715	5,297,714	3,920,000	-1,377,714	-26.0%	
State Grants for Innovative Programs	1,911,525	1,911,525	1,899,100	1,472,363	985,056	491,535	491,535	0	0	0		-100.0%
State Assessments	0	3,912,262	3.955.207	3.991.883	4.032.787	4,032,787	3,994,213	3,992,570	3.992.570	0	0.0%	
Rural and Low-income Schools Program	0	27.966	0	876,515	744,685	783,628	802,420	780.568	781,381	813	0.1%	
Small, Rural School Achievement Program	0	1.055.567	801.311	968.325	1.006.144	1,112,059	1,255,467	1,271,929	1,279,497	7,568	0.6%	
Indian EducationGrants to Local Educational Agencies	0	0	0	0	0	0	0	, , ,	0	0		
Safe and Drug-Free Schools and Communities State Grants	2.142.933	2.307.865	2.292.555	2.152.629	2.135.030	1.681.535	1.681.535	1,423,348	408.810	-1.014.538	-71.3%	-80.9%
Language Acquisition State Grants	2,142,000	500.000	531,348	532,764	1.056.420	823.886	775.571	750.591	782.638	32.047	4.3%	
Fund for the Improvement of EducationComprehensive	· ·	000,000	001,040	002,704	1,000,420	020,000	770,071	700,001	702,000	02,047	4.070	
School Reform	216,863	318,836	316,764	312,919	0	0	0	0	0	0		-100.0%
State Grants for Community Service for Expelled or	210,003	310,030	310,704	312,313	· ·	0	0	· ·	· ·	U		-100.076
Suspended Students	0	250.000	248.375	0	0	0	0	0	0	0		
Eisenhower Professional Development State Grants	2.173.869	230,000	240,575	0	0	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	7,615,200	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Immigrant Education	121,389	0	0	0	0	0	0	0	0	N/A	N/A	N/A
	121,309					<u> </u>			0	IN/A	IN/A	N/A
Subtotal, All of the Above Programs, which constitute the No Child Left Behind Act of 2001	40.492.694	59.584.231	64.671.883	67.062.152	68.805.156	64,292,799	67.825.865	71,045,452	69.340.231	-1.705.221	-2.4%	71.2%
NO CHIId Left Berlind Act of 2001	40,492,094	39,304,231	04,071,003	67,002,132	00,000,100	04,292,799	67,020,000	71,045,452	69,340,231	-1,705,221	-2.470	11.270
Education for Homeless Children and Youth	100.000	150,000	150,000	150,000	157,077	154,678	163,278	174,248	174,877	629	0.4%	74.9%
School Renovation Grants	5.483.750	130,000	130,000	150,000	137,077	134,070	103,270	174,240	174,077	N/A	N/A	N/A
Scribb Renovation Grants	3,403,730	Ü	0	Ü	0	· ·	· ·	· ·	· ·	IVA		
Special EducationGrants to States	27,359,981	32,080,256	37,333,991	41,853,659	43,805,294	43,747,597	44,491,679	45,102,737	46,352,303	1,249,566	2.8%	69.4%
Special EducationPreschool Grants	1,591,180	1,591,180	1,581,930	1,582,790	1,571,471	1,557,434	1,557,434	1,533,160	1,533,159	-1	0.0%	-3.6%
Grants for Infants and Families	1,878,520	2,043,288	2,127,667	2,194,384	2,160,317	2,138,714	2,138,714	2,135,315	2,135,316	1	0.0%	13.7%
Subtotal, Special Education	30,829,681	35,714,724	41,043,588	45,630,833	47,537,082	47,443,745	48,187,827	48,771,212	50,020,778	1,249,566	2.6%	62.2%
Career and Technical Education State Grants	5,376,800	5,767,840	5,827,474	5,841,197	5,837,891	5,779,511	5,811,469	5,709,942	0	-5,709,942	-100.0%	-100.0%
Tech-Prep Education State Grants	530,000	540,000	536,490	533,325	529,058	523,769	523,764	376,158	0	-376,158	-100.0%	-100.0%
Subtotal, Vocational and Adult Education	5,906,800	6,307,840	6,363,964	6,374,522	6,366,949	6,303,280	6,335,233	6,086,100	0	-6,086,100	-100.0%	-100.0%
Subtotal, All Elementary/Secondary Level Programs	82.812.925	101.756.795	112.229.435	119.217.507	122.866.264	118.194.502	122.512.203	126.077.012	119.535.886	-6.541.126	-5.2%	44.3%

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding New Hampshire

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	2001	2002	2003	2004	2005	2006	2007	2008	2009	Change Fiscal Year 2		2001 to 2009
	Actual	Estimate	Estimate	Amount	Percent	% Change						
Federal Pell Grants	25,100,000	28,200,000	31,100,000	32,100,000	29,200,000	29,400,000	32,800,000	37,400,000	41,500,000	4,100,000	11.0%	65.3%
Federal Supplemental Educational Opportunity Grants	5,355,909	5,279,117	5,321,410	5,320,875	5,345,269	5,121,763	5,121,764	5,032,288	0	-5,032,288	-100.0%	-100.0%
Federal Work-Study	6,986,656	6,967,428	6,833,774	6,788,406	6,837,486	6,526,366	6,526,366	6,527,283	6,527,282	-2	0.0%	-6.6%
Federal Perkins LoansCapital Contributions	790,797	773,954	798,200	797,323	0	0	0	0	0	0		-100.0%
Leveraging Educational Assistance Partnership	191,607	233,667	231,897	285,474	278,763	283,724	283,724	278,769	0	-278,769	-100.0%	-100.0%
Byrd Honors Scholarships	178,500	177,000	175,500	175,500	174,000	174,000	172,500	165,000	0	-165,000	-100.0%	-100.0%
College Access Challenge Grant	0	0	0	0	0	0	0	330,000	330,000	0	0.0%	
Subtotal, All Postsecondary Education Programs	38,603,469	41,631,166	44,460,781	45,467,578	41,835,518	41,505,853	44,904,354	49,733,340	48,357,282	-1,376,058	-2.8%	25.3%
Vocational Rehabilitation State Grants	9,135,750	9,627,257	9,922,968	10,120,131	9,803,448	10,238,071	10,799,787	10,754,717	10,681,484	-73,233	-0.7%	16.9%
Client Assistance State Grants	118,241	120,724	122,459	121,736	120,762	119,554	119,554	117,465	117,463	-2	0.0%	-0.7%
Protection and Advocacy of Individual Rights	138,633	147,782	164,200	163,236	161,930	160,311	160,311	157,505	157,505	0	0.0%	13.6%
Supported Employment State Grants	300,000	300,000	300,000	300,334	301,284	300,910	302,476	300,000	0	-300,000	-100.0%	-100.0%
Independent Living State Grants	297,581	297,581	295,647	293,902	304,522	301,477	301,477	296,212	296,207	-5	0.0%	-0.5%
Services for Older Blind Individuals	225,000	225,000	225,000	225,000	228,416	225,000	225,000	225,000	225,000	0	0.0%	0.0%
Assistive Technology State Grant Program	0	0	0	0	358,908	370,550	413,631	408,409	408,344	-65	0.0%	
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	0	-50,000	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	1,669,046	1,778,599	1,718,850	1,744,546	1,732,686	1,717,472	1,717,472	1,691,208	1,687,143	-4,065	-0.2%	1.1%
English Literacy and Civics Education State Grants	93,393	110,663	130,043	147,001	152,942	155,434	163,711	160,685	163,557	2,872	1.8%	75.1%
State Grants for Incarcerated Youth Offenders	45,582	37,193	42,695	41,517	52,079	0	0	0	0	0		-100.0%
Subtotal, All Other	12.073.226	12,694,799	12.971.862	13,207,403	13.266.977	13.638.779	14.253.419	14.161.201	13.736.703	-424.498	-3.0%	13.8%
- Captotal, All Gallor	12,070,220	12,004,100	12,071,002	10,201,400	10,200,011	10,000,110	14,200,410	14,101,201	10,700,700	424,400	0.070	10.070
Total	133,489,620	156,082,760	169,662,078	177,892,488	177,968,759	173,339,134	181,669,976	189,971,553	181,629,871	-8,341,682	-4.4%	36.1%
New Student Loan Volume:												
Federal Direct Student Loans	17.372.994	19.938.750	25.136.990	31,447,078	28.342.194	32,471,499	33.847.498	36.658.219	38.641.560	1,983,341	5.4%	122.4%
Federal Family Education Loans	175,221,774	203.178.256	213,612,132	214.311.072	225.703.182	232,274,117	264.091.550	289,419,804	305,197,143	15,777,339	5.5%	74.2%
	110,221,774	200,170,200	210,012,102	214,011,072	220,100,102	202,274,117	204,001,000	200,410,004	555,137,145	10,111,000	3.376	. 4.2.70
Total, New Student Loan Volume	192,594,768	223,117,006	238,749,122	245,758,150	254,045,376	264,745,616	297,939,048	326,078,023	343,838,703	17,760,680	5.4%	78.5%
Grand Total	326,084,388	379,199,766	408,411,200	423,650,638	432,014,135	438,084,750	479,609,024	516,049,576	525,468,574	9,418,998	1.8%	61.1%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2008 and 2009 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding New Jersey

	2001	2002	2003	2004	2005	2006	2007	2008	2009	Change Fiscal Year 2		2001 to 2009
	Actual	Estimate	Estimate	Amount	Percent	% Change						
ESEA Title I Grants to Local Educational Agencies	214,945,797	257,022,201	272,032,782	266,434,149	271,634,000	265,388,413	252,408,502	286,765,181	293,174,217	6,409,036	2.2%	36.4%
School Improvement Grants	0	0	0	0	0	0	2,397,833	9,950,346	9,885,536	-64,810	-0.7%	
Reading First State Grants	0	19,039,432	18,445,579	18,527,695	18,789,577	18,093,534	17,420,301	7,005,733	17,254,332	10,248,599	146.3%	
Even Start	5,434,503	5,489,005	4,868,005	4,556,189	4,140,778	1,834,008	1,451,664	1,240,337	0	-1,240,337	-100.0%	-100.0%
State Agency ProgramMigrant	2,083,783	2,087,984	2,100,705	2,091,780	2,062,331	2,003,210	2,056,655	2,004,690	1,899,840	-104,850	-5.2%	-8.8%
State Agency ProgramNeglected and Delinquent	1,985,892	1,877,451	2,198,127	2,500,206	2,564,568	2,885,034	2,743,135	2,614,578	2,773,872	159,294	6.1%	39.7%
Comprehensive School Reform (Title I)	4,680,343	5,749,784	5,763,124	5,246,448	4,358,145	0	0	0	0	0		-100.0%
Capital Expenses for Private School Children	246,060	0	0	0	0	0	0		0	N/A	N/A	N/A
Subtotal, Education for the Disadvantaged	229,376,378	291,265,857	305,408,322	299,356,467	303,549,399	290,204,199	278,478,090	309,580,865	324,987,797	15,406,932	5.0%	41.7%
Impact Aid Basic Support Payments	15,215,796	16,627,199	15,367,413	15,870,909	14,974,488	14,146,496	12,799,599	13,909,861	14,247,974	338,113	2.4%	-6.4%
Impact Aid Payments for Children with Disabilities	534,094	539,571	505,141	454,008	420,435	336,469	321,907	372,517	372,519	2	0.0%	-30.3%
Impact Aid Construction	6,705	228,106	208,653	210,518	205,552	188,347	166,716	0	0	0	***	-100.0%
Subtotal, Impact Aid	15,756,595	17,394,876	16,081,207	16,535,435	15,600,475	14,671,312	13,288,222	14,282,378	14,620,493	338,115	2.4%	-7.2%
Improving Teacher Quality State Grants	0	65,018,661	65.875.560	65.482.566	65,255,196	64.456.697	63.836.154	65.311.095	63.351.160	-1.959.935	-3.0%	
Mathematics and Science Partnerships	0	00,010,001	1,795,702	2.516.517	3.012.383	3.001.498	2.860.409	3.018.806	3,018,812	6	0.0%	
Educational Technology State Grants	9.462.864	14.970.765	13,972,432	13.525.534	9.817.985	5.269.264	5,015,552	5,212,744	0,010,012	-5,212,744	-100.0%	-100.0%
21st Century Community Learning Centers	0,102,001	7.400.835	13,416,916	21,275,708	19.871.889	19.629.057	19,230,836	20,170,012	15,787,217	-4,382,795	-21.7%	100.070
State Grants for Innovative Programs	10,438,165	10,525,416	10,457,001	8,286,538	5.584.576	2,786,658	2,703,355	0	0	0		-100.0%
State Assessments	0	8,943,637	9,223,437	9,657,420	10,000,027	10,000,027	9,790,843	9,706,321	9,706,321	0	0.0%	
Rural and Low-income Schools Program	0	62,436	46,268	0	22.512	21.013	0	0	0	0		
Small, Rural School Achievement Program	0	1,557,784	2.051.230	1.990.295	2.080.188	2.082.453	1,936,669	1,942,498	1.950.895	8.397	0.4%	
Indian EducationGrants to Local Educational Agencies	103,277	52,220	65,705	62.856	53,586	53,679	58,119	58,901	58,901	0	0.0%	-43.0%
Safe and Drug-Free Schools and Communities State Grants	10,449,627	11,130,853	11,042,700	10,449,627	10.411.091	8,199,705	8,199,705	6,940,699	2.792.322	-4,148,377	-59.8%	-73.3%
Language Acquisition State Grants	0	13,235,293	13,800,087	16,278,278	20,186,729	16,783,993	18,309,686	18.602.562	19.396.822	794.260	4.3%	
Fund for the Improvement of EducationComprehensive	-	,,	,,	,=,=	,,	,,	,,	,,	,,	,		
School Reform	1,373,441	2.077.305	2.063.803	2.100.282	0	0	0	0	0	0		-100.0%
State Grants for Community Service for Expelled or	.,,	_,,	_,,	_,,						_		
Suspended Students	0	1,215,868	1.209.045	0	0	0	0	0	0	0		
Eisenhower Professional Development State Grants	10.600.484	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	37,127,004	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Immigrant Education	5,669,539	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the												
No Child Left Behind Act of 2001	330,357,374	444,851,806	466,509,415	467,517,523	465,446,036	437,159,555	423,707,640	454,826,881	455,670,740	843,859	0.2%	37.9%
Education for Hermitian Obliders and Vends	004.001	4 000 001	4 400 000	4 004 000	4 000 500	4 0 40 00=	4 407 000	4 000 000	4 000 000	0.000	0.501	40.001
Education for Homeless Children and Youth	864,964	1,239,281	1,198,032	1,231,390	1,286,522	1,248,337	1,187,655	1,299,883	1,293,880	-6,003	-0.5%	49.6%
School Renovation Grants	23,445,365	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Special EducationGrants to States	208,388,355	244,340,509	284,355,787	318,780,009	333,644,709	333,206,250	338,873,593	343,527,756	353,045,151	9,517,395	2.8%	69.4%
Special EducationPreschool Grants	11,621,386	11,621,386	11,553,824	11,560,104	11,477,437	11,374,919	11,374,918	11,197,629	11,197,621	-8	0.0%	-3.6%
Grants for Infants and Families	10,193,673	11,405,544	11,876,542	11,927,921	11,779,984	11,904,582	11,066,631	10,776,837	10,776,842	5	0.0%	5.7%
Subtotal, Special Education	230,203,414	267,367,439	307,786,153	342,268,034	356,902,130	356,485,751	361,315,142	365,502,222	375,019,614	9,517,392	2.6%	62.9%
Career and Technical Education State Grants	22.257.214	23.924.415	23.930.908	24.409.927	24.732.821	24.715.756	25.034.642	24.257.812	0	-24.257.812	-100.0%	-100.0%
Tech-Prep Education State Grants	2,192,627	2,244,719	2,194,032	2,197,165	2,188,871	2,188,871	2,188,871	2,187,234	0	-2,187,234	-100.0%	-100.0%
Subtotal, Vocational and Adult Education	24,449,841	26,169,134	26,124,940	26,607,092	26,921,692	26,904,627	27,223,513	26,445,046	0	-26,445,046	-100.0%	-100.0%
Subtotal, All Elementary/Secondary Level Programs	609,320,958	739,627,660	801,618,540	837,624,039	850,556,380	821,798,270	813,433,950	848,074,032	831,984,234	-16,089,798	-1.9%	36.5%

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding New Jersey

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	2001	2002	2003	2004	2005	2006	2007	2008	2009	Change Fiscal Year 2	000 0000	2001 to 2009
	Actual	Estimate	Estimate	Amount	Percent	% Change						
Federal Pell Grants	203.800.000	236.700.000	252,700,000	255,500,000	247,600,000	249,500,000	278,700,000	317.400.000	352,600,000	35,200,000	11.1%	73.0%
Federal Supplemental Educational Opportunity Grants	13.382.814	16.151.828	16,636,699	16.501.589	16.360.360	16.584.189	16,584,188	16,294,467	002,000,000	-16,294,467	-100.0%	-100.0%
Federal Work-Study	18.991.565	19.648.193	19,645,286	19.430.332	19.132.247	19,482,109	19,482,109	19,484,847	19,484,843	-5	0.0%	2.6%
Federal Perkins LoansCapital Contributions	1.738.806	1,914,837	1,709,848	1,430,803	0	0	0	0	0	0		-100.0%
Leveraging Educational Assistance Partnership	1,441,561	1.758.001	1,744,682	2.147.776	2.097.283	2.134.610	2.134.610	2.097.332	0	-2.097.332	-100.0%	-100.0%
Byrd Honors Scholarships	1.135.500	1,149,000	1,143,000	1.167.000	1,168,500	1.167.000	1.180.500	1.131.000	ō	-1.131.000	-100.0%	-100.0%
College Access Challenge Grant	0	0	0	0	0	0	0	1,097,047	1,097,047	0	0.0%	
•												
Subtotal, All Postsecondary Education Programs	240,490,246	277,321,859	293,579,515	296,177,500	286,358,390	288,867,908	318,081,407	357,504,694	373,181,890	15,677,196	4.4%	55.2%
Vocational Rehabilitation State Grants	47,053,842	50,196,682	51,046,336	51,532,371	52,364,854	52,405,101	54,674,747	55,267,043	54,727,957	-539,086	-1.0%	16.3%
Client Assistance State Grants	292,987	300,022	303,138	301,268	298,018	294,236	292,177	284,430	281,145	-3,285	-1.2%	-4.0%
Protection and Advocacy of Individual Rights	343,689	376,242	416,427	413,886	409,410	404,263	401,485	390,879	386,354	-4,525	-1.2%	12.4%
Supported Employment State Grants	1,022,270	1,024,828	1,013,441	1,008,747	1,003,074	752,108	740,832	717,050	0	-717,050	-100.0%	-100.0%
Independent Living State Grants	493,551	491,890	486,489	483,209	499,103	492,605	489,069	475,584	470,302	-5,282	-1.1%	-4.7%
Services for Older Blind Individuals	516,437	688,307	787,696	913,333	950,350	930,909	920,160	891,375	891,365	-10	0.0%	72.6%
Assistive Technology State Grant Program	0	0	0	0	344,476	369,130	458,023	446,885	446,149	-736	-0.2%	
Protection and Advocacy for Assistive Technology	50,000	50,000	111,924	106,566	102,508	100,620	99,917	96,211	0	-96,211	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	13,284,133	14,290,361	12,977,047	13,182,926	13,080,145	12,948,463	12,948,458	12,721,187	12,686,015	-35,172	-0.3%	-4.5%
English Literacy and Civics Education State Grants	3,459,374	3,516,168	3,758,263	3,780,322	3,822,061	3,765,868	3,691,377	3,498,331	3,560,871	62,540	1.8%	2.9%
State Grants for Incarcerated Youth Offenders	481,696	513,326	540,440	601,854	623,861	641,030	607,114	560,674	0	-560,674	-100.0%	-100.0%
Subtotal, All Other	66,997,979	71,447,826	71,441,201	72,324,482	73,497,860	73,104,333	75,323,359	75,349,649	73,450,158	-1,899,491	-2.5%	9.6%
Total	916,809,183	1.088.397.345	1.166.639.256	1,206,126,021	1.210.412.630	1.183.770.511	1,206.838.716	1,280,928,375	1.278.616.282	-2.312.093	-0.2%	39.5%
1044	010,000,100	1,000,007,040	1,100,000,200	1,200,120,021	1,210,412,000	1,100,110,011	1,200,000,710	1,200,020,070	1,270,010,202	2,012,000	0.270	00.070
New Student Loan Volume:												
Federal Direct Student Loans	307,351,910	309,152,849	312,225,793	415,768,735	396,444,966	321,548,582	383,091,689	414,903,904	437,351,692	22,447,788	5.4%	42.3%
Federal Family Education Loans	344,105,797	391,006,328	427,283,052	526,518,673	616,840,075	614,888,986	695,381,194	762,073,186	803,616,601	41,543,415	5.5%	133.5%
Total, New Student Loan Volume	651,457,707	700,159,177	739,508,845	942,287,408	1,013,285,041	936,437,568	1,078,472,883	1,176,977,090	1,240,968,293	63,991,203	5.4%	90.5%
Grand Total	1,568,266,890	1,788,556,522	1,906,148,101	2,148,413,429	2,223,697,671	2,120,208,079	2,285,311,599	2,457,905,465	2,519,584,575	61,679,110	2.5%	60.7%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2008 and 2009 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding New Mexico

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	2001	2002	2003	2004	2005	2006	2007	2008	2009	Change Fiscal Year 2		2001 to 2009
	Actual	Estimate	Estimate	Amount	Percent	% Change						
ESEA Title I Grants to Local Educational Agencies	70,328,325	82,193,013	103,273,759	114,717,327	109,532,365	112,418,200	103,846,928	113,156,234	117,356,987	4,200,753	3.7%	66.9%
School Improvement Grants	0	0	0	0	0	0	948,538	3,979,924	3,969,734	-10,190	-0.3%	
Reading First State Grants	0	8,669,598	10,343,725	11,085,954	10,185,894	9,972,407	8,867,388	3,506,920	8,637,148	5,130,228	146.3%	
Even Start	1,759,158	1,780,559	2,011,970	2,086,033	1,702,645	799,410	578,360	499,258	0	-499,258	-100.0%	-100.0%
State Agency ProgramMigrant	863,372	888,327	893,763	1,131,280	878,269	912,966	892,521	852,913	882,633	29,720	3.5%	2.2%
State Agency ProgramNeglected and Delinquent	362,485	363,200	347,701	319,823	288,552	358,457	302,523	256,480	272,093	15,613	6.1%	-24.9%
Comprehensive School Reform (Title I)	1,815,734	1,748,311	1,750,671	1,955,201	1,780,906	0	0	0	0	0		-100.0%
Capital Expenses for Private School Children	33,614	0		0		0	0	0	0	N/A	N/A	N/A
Subtotal, Education for the Disadvantaged	75,162,688	95,643,008	118,621,589	131,295,618	124,368,631	124,461,440	115,436,258	122,251,729	131,118,595	8,866,866	7.3%	74.4%
Impact Aid Basic Support Payments	73,076,007	76,631,298	81,096,211	82,954,561	84,395,108	77,552,838	74,037,624	83,864,627	74,390,985	-9,473,642	-11.3%	1.8%
Impact Aid Payments for Children with Disabilities	3,557,273	3,436,405	3,793,089	3,567,895	3,369,769	3,010,163	3,035,723	3,384,115	3,384,126	11	0.0%	-4.9%
Impact Aid Construction	850,736	1,739,854	1,760,379	1,645,325	1,715,065	910,501	864,975	0	0	0		-100.0%
Subtotal, Impact Aid	77,484,016	81,807,557	86,649,679	88,167,781	89,479,942	81,473,502	77,938,322	87,248,742	77,775,111	-9,473,631	-10.9%	0.4%
Improving Teacher Quality State Grants	0	22,743,385	23.972.392	23.943.384	23,280,461	23.006.672	22.498.507	23.044.481	22.314.504	-729,977	-3.2%	
Mathematics and Science Partnerships	0	0	1.006.976	1,505,745	1.633.023	1.654.301	1.456.023	1.511.150	1.511.152	2	0.0%	
Educational Technology State Grants	3.887.966	4.856.313	5,774,873	6.189.971	4.039.494	2.296.764	1,998,257	2,098,225	0	-2.098.225	-100.0%	-100.0%
21st Century Community Learning Centers	0	2.381.312	4.352.272	8,793,354	9.098.264	8.071.240	8.382.367	8,035,977	6,354,644	-1.681.333	-20.9%	
State Grants for Innovative Programs	2,604,013	2,610,651	2,593,681	1,952,795	1,272,978	635,206	648,237	0	0	0		-100.0%
State Assessments	0	4,474,218	4,543,618	4,568,879	4,595,624	4,595,624	4,628,375	4,581,141	4,581,141	0	0.0%	
Rural and Low-income Schools Program	0	1,763,167	2,212,033	2,151,110	2,016,903	1,818,450	2,102,800	1,474,291	1,475,826	1,535	0.1%	
Small, Rural School Achievement Program	0	401,243	291,661	299,987	328,998	408,317	578,226	494,888	498,709	3,821	0.8%	
Indian EducationGrants to Local Educational Agencies	7,683,360	7,799,333	8,354,096	7,962,424	7,904,536	7,918,284	7,957,761	8,064,784	8,064,771	-13	0.0%	5.0%
Safe and Drug-Free Schools and Communities State Grants	3,351,389	3,650,308	3,612,245	3,458,251	3,339,030	2,629,797	2,629,797	2,226,011	669,571	-1,556,440	-69.9%	-80.0%
Language Acquisition State Grants	0	4,184,968	4,984,387	5,494,409	5,347,129	4,051,960	4,361,669	5,797,995	6,045,548	247,553	4.3%	
Fund for the Improvement of EducationComprehensive												
School Reform	342,633	515,240	511,891	494,950	0	0	0	0	0	0		-100.0%
State Grants for Community Service for Expelled or												
Suspended Students	0	398,738	395,498	0	0	0	0	0	0	0		
Eisenhower Professional Development State Grants	3,399,771	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	13,027,794	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Immigrant Education	1,208,762	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the												
No Child Left Behind Act of 2001	188,152,392	233,229,441	267,876,891	286,278,658	276,705,013	263,021,557	250,616,599	266,829,414	260,409,572	-6,419,842	-2.4%	38.4%
Education for Homeless Children and Youth	279.990	402.007	495.153	563,787	529.003	544.126	471.828	523.227	522.785	-442	-0.1%	86.7%
School Renovation Grants	9,632,896	0	-100,100	000,707	0.20,000	0	0	020,227	0	N/A	N/A	N/A
		-	-	-	-	-	-	-	-			
Special EducationGrants to States	52,531,899	61,594,953	71,699,432	80,379,393	84,127,481	84,015,541	85,444,520	86,618,033	89,017,775	2,399,742	2.8%	69.5%
Special EducationPreschool Grants	3,256,045	3,256,045	3,237,116	3,238,875	3,215,714	3,186,991	3,186,991	3,137,318	3,137,315	-3	0.0%	-3.6%
Grants for Infants and Families	2,498,764	2,682,058	2,792,815	2,801,758	2,765,784	2,727,201	2,854,734	2,896,598	2,896,599	1	0.0%	15.9%
Subtotal, Special Education	58,286,708	67,533,056	77,729,363	86,420,026	90,108,979	89,929,733	91,486,245	92,651,949	95,051,689	2,399,740	2.6%	63.1%
Career and Technical Education State Grants	8,559,863	9,201,049	9,214,344	9,331,249	9,328,021	9,263,582	9,300,232	8,933,828	0	-8,933,828	-100.0%	-100.0%
Tech-Prep Education State Grants	843,258	863,293	844,789	839,916	834,472	834,472	834,472	833,848	0	-833,848	-100.0%	-100.0%
Subtotal, Vocational and Adult Education	9,403,121	10,064,342	10,059,133	10,171,165	10,162,493	10,098,054	10,134,704	9,767,676	0	-9,767,676	-100.0%	-100.0%
Subtotal, All Elementary/Secondary Level Programs	265,755,107	311,228,846	356,160,540	383,433,636	377,505,488	363,593,470	352,709,376	369,772,266	355,984,046	-13,788,220	-3.7%	34.0%

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding New Mexico

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	2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Estimate	2009 Estimate	Change Fiscal Year 2	2008 to 2009 Percent	2001 to 2009 % Change
Federal Pell Grants	82.100.000	95.000.000	102.400.000	104.800.000	99.600.000	100.400.000	112.100.000	127.700.000	141.900.000	14,200,000	11.1%	72.8%
Federal Supplemental Educational Opportunity Grants	4.189.412	3.834.411	3.862.512	3.928.520	3,888,956	3.832.435	3.832.435	3.765.483	141,900,000	-3.765.483	-100.0%	-100.0%
Federal Work-Study	7,389,824	6.998.503	6.915.697	7.073.248	6.981.068	6.971.151	6,971,151	6.972.131	6,972,129	-3,765,463	0.0%	-5.7%
Federal Perkins LoansCapital Contributions	550,238	563.119	574.221	560.641	0,961,008	0,971,131	0,971,151	0,972,131	0,972,129	-2	0.0%	-100.0%
Leveraging Educational Assistance Partnership	279.030	340.280	337.702	415.726	405.953	413.178	413.178	405.962	0	-405.962	-100.0%	-100.0%
Byrd Honors Scholarships	279,030	285.000	283.500	276.000	405,953 276,000	274.500	265.500	405,962 271.500	0	-405,962 -271,500	-100.0%	-100.0%
College Access Challenge Grant	282,000	285,000	283,500	276,000	276,000	274,500	200,000	556,798	556.798	-2/1,500	-100.0%	
College Access Challenge Grant								550,798	550,798		0.0%	
Subtotal, All Postsecondary Education Programs	94,790,504	107,021,313	114,373,632	117,054,135	111,151,977	111,891,264	123,582,264	139,671,874	149,428,927	9,757,053	7.0%	57.6%
Vocational Rehabilitation State Grants	19,323,299	20.115.614	20,610,194	21,477,512	21.645.475	21.893.866	22.861.133	22.734.126	22.680.376	-53,750	-0.2%	17.4%
Client Assistance State Grants	118,241	120,724	122,459	121,736	120,762	119,554	119,554	117,465	117,463	-2	0.0%	-0.7%
Protection and Advocacy of Individual Rights	138,633	147,782	164,200	163,236	161,930	160,311	160,311	157,505	157,505	0	0.0%	13.6%
Supported Employment State Grants	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	0	-300,000	-100.0%	-100.0%
Independent Living State Grants	297,581	297,581	295,647	293,902	304,522	301,477	301,477	296,212	296,207	-5	0.0%	-0.5%
Services for Older Blind Individuals	225,000	225,000	225,000	225,000	225,000	225,000	225,000	225,000	225,000	0	0.0%	0.0%
Assistive Technology State Grant Program	0	0	0	0	366,134	378,838	425,768	420,203	420,206	3	0.0%	
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	0	-50,000	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	2,808,908	3,006,457	3,447,248	3,500,606	3,474,788	3,441,694	3,441,692	3,384,569	3,375,729	-8,840	-0.3%	20.2%
English Literacy and Civics Education State Grants	310,582	316,836	302,419	288,644	275,734	256,422	251,419	227,476	231,543	4,067	1.8%	-25.4%
State Grants for Incarcerated Youth Offenders	50,148	53,444	61,368	90,628	85,489	119,814	108,462	98,916	0	-98,916	-100.0%	-100.0%
Subtotal, All Other	23.622.392	24.633.438	25.578.535	26.511.264	27.009.834	27.246.976	28.244.816	28.011.472	27.504.029	-507.443	-1.8%	16.4%
			.,,						72.7.7.			
Total	384,168,003	442,883,597	496,112,707	526,999,035	515,667,299	502,731,710	504,536,455	537,455,612	532,917,002	-4,538,610	-0.8%	38.7%
New Student Loan Volume:												
Federal Direct Student Loans	56.849.129	64.258.048	66.595.922	75,638,654	9,939,996	3,473,018	3.951.247	4,279,362	4,510,890	231.528	5.4%	-92.1%
Federal Family Education Loans	89.049.374	101,969,126	122,108,458	132,385,830	221.854.194	219,333,265	235.756.456	258.367.173	272,451,719	14.084.546	5.5%	206.0%
•												
Total, New Student Loan Volume	145,898,503	166,227,174	188,704,380	208,024,484	231,794,190	222,806,283	239,707,703	262,646,535	276,962,609	14,316,074	5.5%	89.8%
Grand Total	530,066,506	609,110,771	684,817,087	735,023,519	747,461,489	725,537,993	744,244,158	800,102,147	809,879,611	9,777,464	1.2%	52.8%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2008 and 2009 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding New York

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	2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Estimate	2009 Estimate	Change Fiscal Year	2008 to 2009 Percent	2001 to 2009 % Change
ESEA Title I Grants to Local Educational Agencies	844.562.951	1.027.698.775	1.184.751.800	1.241.954.420	1,226,676,199	1,205,156,210	1.210.071.290	1.226.786.099	1,240,062,244	13.276.145	1.1%	46.8%
School Improvement Grants	044,302,331	1,027,000,773	1,104,731,000	1,241,354,420	1,220,070,139	1,203,130,210	11.640.707	41,336,141	41,480,924	144.783	0.4%	40.070
Reading First State Grants	0	70,727,209	75.616.187	78.323.484	75.415.429	74.651.000	74.932.731	25.219.857	62.113.672	36.893.815	146.3%	
Even Start	21.491.771	22.331.486	22.627.953	22,139,074	19.086.630	8.578.844	7.108.861	5.182.739	02,113,072	-5.182.739	-100.0%	-100.0%
State Agency ProgramMigrant	9.097.219	9,720,492	9.779.974	9.859.142	9.594.158	9,839,541	9,747,062	9.319.211	9,470,918	151.707	1.6%	4.1%
State Agency Program-Neglected and Delinquent	3,182,142	3,218,581	3.175.501	3.083.965	2.983.200	3,493,324	2.978.144	2,882,745	3,058,395	175,650	6.1%	-3.9%
Comprehensive School Reform (Title I)	20.152.895	21.828.999	22.032.457	22,054,301	18,840,803	0,100,021	2,070,144	2,002,740	0,000,000	0	0.170	-100.0%
Capital Expenses for Private School Children	911.645	0	,,		0	0	0	0	0	N/A	N/A	N/A
Capital Expenses for Finale Concer Children	011,040									1071	1071	
Subtotal, Education for the Disadvantaged	899,398,623	1,155,525,542	1,317,983,872	1,377,414,386	1,352,596,419	1,301,718,919	1,316,478,795	1,310,726,792	1,356,186,153	45,459,361	3.5%	50.8%
Impact Aid Basic Support Payments	15,724,178	17,838,077	19,407,980	15,412,658	16,210,453	11,899,919	13,752,789	17,633,913	20,733,963	3,100,050	17.6%	31.9%
Impact Aid Payments for Children with Disabilities	194,869	298,685	305,665	228,344	233,001	267,732	263,200	309,127	309,129	2	0.0%	58.6%
Impact Aid Construction	51,840	211,588	198,686	215,474	216,039	217,229	216,404	0	0	0		-100.0%
Subtotal, Impact Aid	15,970,887	18,348,350	19,912,331	15,856,476	16,659,493	12,384,880	14,232,393	17,943,040	21,043,092	3,100,052	17.3%	31.8%
Improving Teacher Quality State Grants	0	229,429,488	235,137,051	233,276,121	230,521,885	228,754,756	228,363,687	227,484,226	221,790,258	-5,693,968	-2.5%	
Mathematics and Science Partnerships	0	0	7,361,340	10,638,255	12,090,754	12,383,694	12,303,936	10,867,365	10,867,385	20	0.0%	
Educational Technology State Grants	42,421,720	60,907,113	64,948,122	65,722,083	45,254,369	24,647,576	24,561,375	21,781,418	0	-21,781,418	-100.0%	-100.0%
21st Century Community Learning Centers	0	29,274,520	54,585,531	98,895,894	96,559,911	90,478,377	89,955,104	98,773,426	65,966,784	-32,806,642	-33.2%	
State Grants for Innovative Programs	23,070,200	23,835,537	23,680,606	17,577,680	11,797,389	5,886,802	5,818,633	0	0	0		-100.0%
State Assessments	0	16,459,780	17,093,407	17,121,941	17,787,522	17,787,522	17,616,440	17,313,693	17,313,693	0	0.0%	
Rural and Low-income Schools Program	0	3,445,367	2,217,443	1,625,926	1,329,443	1,569,394	1,544,462	1,292,159	1,293,504	1,345	0.1%	
Small, Rural School Achievement Program		1,758,103	1,420,224	1,303,298	1,640,058	1,877,782	1,824,678	1,928,742	1,940,415	11,673	0.6%	
Indian EducationGrants to Local Educational Agencies	1,544,761	1,503,539	1,501,380	2,964,669	1,563,509	1,566,228	1,716,126	1,739,206	1,739,203	-3	0.0%	12.6%
Safe and Drug-Free Schools and Communities State Grants	33,579,917	38,197,613	37,759,749	33,579,917	33,456,083	26,349,783	26,349,783	22,303,963	6,010,125	-16,293,838	-73.1%	-82.1%
Language Acquisition State Grants	0	36,818,405	42,538,157	47,907,904	53,923,317	53,526,957	44,939,836	51,902,229	54,118,260	2,216,031	4.3%	
Fund for the Improvement of EducationComprehensive School Reform	3.035.548	4.704.203	4.673.625	4.455.187	0	0	0	0	0	0		-100.0%
State Grants for Community Service for Expelled or	3,035,548	4,704,203	4,673,625	4,400,187	U	U	U	0	U	U		-100.0%
State Grants for Community Service for Expelled or Suspended Students	0	4.172.479	4.134.244	0	0	0	0	0	0	0		
Eisenhower Professional Development State Grants	34.064.695	4,172,479	4,134,244	0	0	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	141.545.044	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Immigrant Education	19.551.103	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Illingrant Education	10,331,103									1973	19/5	1975
Subtotal, All of the Above Programs, which constitute the												
No Child Left Behind Act of 2001	1,214,182,498	1,624,380,039	1,834,947,082	1,928,339,737	1,875,180,152	1,778,932,670	1,785,705,248	1,784,056,259	1,758,268,872	-25,787,387	-1.4%	44.8%
Education for Homeless Children and Youth	3,420,665	5,041,904	5,568,814	5,983,471	5,930,107	5,839,254	5,805,234	5,431,554	5,460,682	29,128	0.5%	59.6%
School Renovation Grants	105,104,824	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Special EducationGrants to States	429,667,970	509,305,853	597,207,574	669,505,756	700,724,785	699,789,265	711,691,639	721,466,166	741,454,299	19,988,133	2.8%	72.6%
Special EducationPreschool Grants	34,473,989	34,473,989	34,273,423	34,292,052	34,046,645	33,742,308	33,742,306	33,216,002	33,215,980	-22	0.0%	-3.6%
Grants for Infants and Families	22,830,440	25,063,710	26,098,730	26,210,607	25,623,183	25,550,992	24,455,135	23,636,568	23,636,579	11	0.0%	3.5%
Subtotal, Special Education	486,972,399	568,843,552	657,579,727	730,008,415	760,394,613	759,082,565	769,889,080	778,318,736	798,306,858	19,988,122	2.6%	63.9%
Career and Technical Education State Grants	52.486.933	56.418.524	60.300.031	59.438.959	60.105.616	59.744.109	59.600.631	58.287.518	0	-58.287.518	-100.0%	-100.0%
Tech-Prep Education State Grants	5.246.770	5,293,494	5,528,424	5,350,168	5,292,575	5,246,770	5,246,770	5,242,846	0	-5.242.846	-100.0%	-100.0%
Subtotal, Vocational and Adult Education	57,733,703	61,712,018	65.828.455	64,789,127	65.398.191	64,990,879	64,847,401	63,530,364	0	-63,530,364	-100.0%	-100.0%
222.200, Foodional and Float Education	01,100,100	01,712,010	00,020,100	04,100,121	00,000,101	04,000,018	04,047,401	00,000,004		00,000,004	100.078	100.070
Subtotal, All Elementary/Secondary Level Programs	1,867,414,089	2,259,977,513	2,563,924,078	2,729,120,750	2,706,903,063	2,608,845,368	2,626,246,963	2,631,336,913	2,562,036,412	-69,300,501	-2.6%	37.2%

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding New York

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	2001	2002	2003	2004	2005	2006	2007	2008	2009	Change Fiscal Year 2		2001 to 2009
	Actual	Estimate	Estimate	Amount	Percent	% Change						
Federal Pell Grants	830,900,000	938,800,000	993,000,000	1,003,900,000	961,700,000	969,200,000	1,062,600,000	1,225,600,000	1,347,200,000	121,600,000	9.9%	62.1%
Federal Supplemental Educational Opportunity Grants	66,339,625	68,767,773	72,814,033	71,912,347	71,224,969	68,494,027	68,494,027	67,297,454	0	-67,297,454	-100.0%	-100.0%
Federal Work-Study	108,929,134	105,457,525	103,550,556	100,615,144	97,061,692	97,186,280	97,186,280	97,199,941	97,199,918	-23	0.0%	-10.8%
Federal Perkins LoansCapital Contributions	9,829,809	9,628,905	9,928,357	8,199,638	0	0	0	0	0	0		-100.0%
Leveraging Educational Assistance Partnership	4,646,164	5,666,051	5,623,123	6,922,300	6,759,562	6,879,868	6,879,868	6,759,721	0	-6,759,721	-100.0%	-100.0%
Byrd Honors Scholarships	2,491,500	2,602,500	2,587,500	2,532,000	2,479,500	2,473,500	2,463,000	2,434,500	0	-2,434,500	-100.0%	-100.0%
College Access Challenge Grant	0	0	0	0	0	0	0	4,017,131	4,017,131	0	0.0%	
Subtotal, All Postsecondary Education Programs	1,023,136,232	1.130.922.754	1.187.503.569	1.194.081.429	1,139,225,723	1,144,233,675	1.237.623.175	1,403,308,747	1.448.417.049	45.108.302	3.2%	41.6%
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Vocational Rehabilitation State Grants	127.345.073	131.154.148	132,279,506	135.187.045	135,944,496	142.194.452	147.134.022	148.275.309	146.509.536	-1.765.773	-1.2%	15.0%
Client Assistance State Grants	654,732	676.624	679.252	671.869	662,044	650,349	645.309	629,403	624,627	-4.776	-0.8%	-4.6%
Protection and Advocacy of Individual Rights	768.035	848,520	933,103	923.021	909,500	893,540	886,730	864,959	858,373	-6.586	-0.8%	11.8%
Supported Employment State Grants	2,284,446	2.311.244	2.270.855	2.249.642	2.228.318	1.662.380	1,672,612	1.586.727	0	-1.586.727	-100.0%	-100.0%
Independent Living State Grants	1,105,395	1,109,336	1.090.093	1.077.622	1,108,752	1.088.803	1.080.171	1,052,397	1.044.882	-7.515	-0.7%	-5.5%
Services for Older Blind Individuals	1,143,174	1,525,636	1,719,111	2.008.398	2.162.635	2.064.487	2.051.257	1,985,566	1,985,543	-23	0.0%	73.7%
Assistive Technology State Grant Program	0	0	0	0	458,703	501.871	655,918	636,668	635,590	-1.078	-0.2%	
Protection and Advocacy for Assistive Technology	50,000	50.000	250,792	237.657	227,721	222,401	220,679	212,900	0	-212,900	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	32,730,637	35,238,117	32,784,491	33.307.381	33.044.635	32,708,040	32,708,026	32,127,108	32.037.208	-89.900	-0.3%	-2.1%
English Literacy and Civics Education State Grants	10.344.946	10.138.931	9.904.400	9.327.812	9.054.357	8.688.722	8.582.666	8.466.763	8.618.123	151,360	1.8%	-16.7%
State Grants for Incarcerated Youth Offenders	1.082.717	1.029.501	1.051.328	1,117,715	1,191,931	1,203,289	1,225,833	1,175,077	0	-1.175.077	-100.0%	-100.0%
Subtotal, All Other	177,509,155	184,082,057	182,962,931	186,108,162	186,993,092	191,878,334	196,863,223	197,012,877	192,313,882	-4,698,995	-2.4%	8.3%
Total	3,068,059,476	3,574,982,324	3,934,390,578	4,109,310,341	4,033,121,878	3,944,957,377	4,060,733,361	4,231,658,537	4,202,767,342	-28,891,195	-0.7%	37.0%
New Student Loan Volume:												
Federal Direct Student Loans	804.978.131	860.073.407	933.125.110	1.139.556.997	1.117.734.852	1.088.952.167	1.115.779.631	1.208.434.790	1,273,815,443	65,380,653	5.4%	58.2%
Federal Family Education Loans	2.138.629.560	2.421.224.441	2.722.765.168	2.857.222.864	3.002.451.825	3,159,014,647	3,345,557,233	3,666,419,915	3.866.289.963	199,870,048	5.5%	80.8%
rederal rainily Education Loans	2,130,029,300	2,421,224,441	2,122,100,108	2,001,222,804	3,002,451,825	3,108,014,047	3,340,007,233	3,000,419,915	3,000,289,903	199,870,048	5.5%	00.8%
Total, New Student Loan Volume	2,943,607,691	3,281,297,848	3,655,890,278	3,996,779,861	4,120,186,677	4,247,966,814	4,461,336,864	4,874,854,705	5,140,105,406	265,250,701	5.4%	74.6%
Grand Total	6,011,667,167	6,856,280,172	7,590,280,856	8,106,090,202	8,153,308,555	8,192,924,191	8,522,070,225	9,106,513,242	9,342,872,748	236,359,506	2.6%	55.4%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2008 and 2009 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding North Carolina

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	2001	2002	2003	2004	2005	2006	2007	2008	2009	Change Fiscal Year 2		2001 to 2009
	Actual	Estimate	Estimate	Amount	Percent	% Change						
ESEA Title I Grants to Local Educational Agencies	176,895,046	214,422,710	261,980,283	271,256,637	287,644,435	292,733,019	301,103,680	358,570,325	376,748,844	18,178,519	5.1%	113.0%
School Improvement Grants	0	0	0	0	0	0	2,927,463	12,928,504	12,891,352	-37,152	-0.3%	
Reading First State Grants	0	21,429,870	25,668,363	27,173,306	28,682,575	28,959,047	29,640,159	12,218,578	30,092,983	17,874,405	146.3%	
Even Start	4,577,506	4,650,952	5,128,940	4,846,578	4,558,873	2,093,695	1,765,501	1,608,244	0	-1,608,244	-100.0%	-100.0%
State Agency ProgramMigrant	6,514,165	7,137,269	7,181,373	7,150,859	7,039,362	5,942,913	6,083,602	5,653,656	5,646,273	-7,383	-0.1%	-13.3%
State Agency ProgramNeglected and Delinquent	1,047,983	942,829	989,512	859,425	779,027	1,037,272	1,035,024	1,096,720	1,163,581	66,861	6.1%	11.0%
Comprehensive School Reform (Title I)	4,238,957	4,679,439	4,769,929	5,252,183	4,461,940	0	•	0	0			-100.0%
Capital Expenses for Private School Children	2,728	0	0	0	0		0		0	N/A	N/A	N/A
Subtotal, Education for the Disadvantaged	193,276,385	253,263,069	305,718,400	316,538,988	333,166,212	330,765,946	342,555,429	392,076,027	426,543,033	34,467,006	8.8%	120.7%
Impact Aid Basic Support Payments	10,786,259	13,475,211	15,280,982	16,327,018	16,246,384	12,334,656	12,741,105	16,216,686	17,575,002	1,358,316	8.4%	62.9%
Impact Aid Payments for Children with Disabilities	1,220,128	1,205,382	1,267,408	1,286,308	1,313,148	1,181,909	1,234,433	1,362,232	1,362,237	5	0.0%	11.6%
Impact Aid Construction	0	0	0	0	0	0	0	0	0	0		
Subtotal, Impact Aid	12,006,387	14,680,593	16,548,390	17,613,326	17,559,532	13,516,565	13,975,538	17,578,918	18,937,239	1,358,321	7.7%	57.7%
Improving Teacher Quality State Grants	0	61,492,837	64.830.985	65.057.239	65,338,104	64.910.283	65.161.025	68.094.000	65.003.650	-3.090.350	-4.5%	
Mathematics and Science Partnerships	0	0	2,498,850	3,690,803	4,598,448	4,803,954	4,866,907	5,265,048	5,265,057	9	0.0%	
Educational Technology State Grants	8,878,706	12,685,051	14,721,370	14,392,700	10,804,353	6,015,860	6,099,869	6,758,943	0	-6,758,943	-100.0%	-100.0%
21st Century Community Learning Centers	0	6,231,301	11,368,449	22,416,130	21,138,425	21,611,974	21,953,841	24,530,586	20,470,006	-4,060,580	-16.6%	
State Grants for Innovative Programs	10,057,650	9,839,953	9,775,993	7,933,166	5,385,206	2,687,174	2,727,967	0	0	0		-100.0%
State Assessments	0	8,556,560	8,818,139	9,373,520	9,750,125	9,750,125	9,852,670	10,030,709	10,030,709	0	0.0%	
Rural and Low-income Schools Program	0	3,805,049	4,667,910	4,320,815	5,332,885	4,696,809	4,636,868	5,796,106	5,802,143	6,037	0.1%	
Small, Rural School Achievement Program	0	406,850	507,032	605,709	684,884	792,216	817,300	659,571	662,928	3,357	0.5%	
Indian EducationGrants to Local Educational Agencies	3,401,930	3,662,255	3,512,457	3,517,500	3,369,585	3,375,446	3,348,076	3,393,104	3,393,098	-6	0.0%	-0.3%
Safe and Drug-Free Schools and Communities State Grants	9,952,089	10,799,018	10,753,823	10,236,286	9,915,388	7,809,292	7,809,292	6,610,231	2,817,745	-3,792,486	-57.4%	-71.7%
Language Acquisition State Grants	0	6,710,455	7,942,378	8,883,786	9,979,375	12,582,872	12,318,021	14,756,567	15,386,617	630,050	4.3%	
Fund for the Improvement of EducationComprehensive												
School Reform	1,323,373	1,942,022	1,929,399	2,010,717	0	0	0	0	0	0		-100.0%
State Grants for Community Service for Expelled or												
Suspended Students	0	1,179,620	1,177,416	0	0	0	0	0	0	0		
Eisenhower Professional Development State Grants	10,095,763	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	33,421,774	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Immigrant Education	2,224,171	0	0	0	0	0	0		0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the No Child Left Behind Act of 2001	284.638.228	395,254,633	464,770,991	486.590.685	497.022.522	483,318,516	496.122.803	555,549,810	574.312.225	18.762.415	3.4%	101.8%
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Education for Homeless Children and Youth	728,563	1,050,070	1,262,249	1,309,872	1,416,486	1,425,160	1,445,072	1,685,453	1,684,129	-1,324	-0.1%	131.2%
School Renovation Grants	21,998,045	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Special EducationGrants to States	169,440,174	202,724,229	235,924,071	271,197,443	288,837,273	288,431,050	298,208,386	304,602,437	318,548,111	13,945,674	4.6%	88.0%
Special EducationPreschool Grants	11,554,652	11,554,652	11,487,478	11,493,722	11,411,530	11,309,601	11,309,600	11,133,329	11,133,321	-8	0.0%	-3.6%
Grants for Infants and Families	10,219,813	11,179,579	11,641,246	12,576,003	12,331,953	12,081,093	12,295,027	12,703,744	12,703,750	6	0.0%	24.3%
Subtotal, Special Education	191,214,639	225,458,460	259,052,795	295,267,168	312,580,756	311,821,744	321,813,013	328,439,510	342,385,182	13,945,672	4.2%	79.1%
Career and Technical Education State Grants	29,975,525	32,220,875	34,167,058	34,423,559	34,488,630	34,797,248	35,217,062	35,070,414	0	-35,070,414	-100.0%	-100.0%
Tech-Prep Education State Grants	2,995,591	3,023,138	3,132,502	3,098,504	3,036,882	2,995,591	2,995,591	2,993,351	0	-2,993,351	-100.0%	-100.0%
Subtotal, Vocational and Adult Education	32,971,116	35,244,013	37,299,560	37,522,063	37,525,512	37,792,839	38,212,653	38,063,765	0	-38,063,765	-100.0%	-100.0%
Subtotal, All Elementary/Secondary Level Programs	531,550,591	657,007,176	762,385,595	820,689,788	848,545,276	834,358,259	857,593,541	923,738,538	918,381,536	-5,357,002	-0.6%	72.8%

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding North Carolina

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	2001	2002	2003	2004	2005	2006	2007	2008	2009	Change Fiscal Year 2	008 to 2009	2001 to 2009
	Actual	Estimate	Estimate	Amount	Percent	% Change						
Federal Pell Grants	258,100,000	320,200,000	360,100,000	369,700,000	358,400,000	361,200,000	387,500,000	439,900,000	488,800,000	48,900,000	11.1%	89.4%
Federal Supplemental Educational Opportunity Grants	14,353,687	15,058,119	15,580,105	16,514,414	16,564,589	16,837,898	16,837,898	16,543,744	0	-16,543,744	-100.0%	-100.0%
Federal Work-Study	22,850,126	22,260,922	23,176,427	23,723,648	23,273,029	23,417,293	23,417,293	23,420,585	23,420,579	-6	0.0%	2.5%
Federal Perkins LoansCapital Contributions	2,421,791	2,219,393	2,254,860	2,178,803	0	0	0	0	0	0		-100.0%
Leveraging Educational Assistance Partnership	1,193,693	1,455,723	1,444,694	1,778,478	1,736,667	1,516,072	1,516,072	1,489,596	0	-1,489,596	-100.0%	-100.0%
Byrd Honors Scholarships	1,098,000	1,074,000	1,068,000	1,110,000	1,119,000	1,116,000	1,146,000	1,141,500	0	-1,141,500	-100.0%	-100.0%
College Access Challenge Grant	0	0	0	0	0	0	0	1,898,671	1,898,671	0	0.0%	
Subtotal, All Postsecondary Education Programs	300,017,297	362,268,157	403,624,086	415,005,343	401,093,285	404,087,263	430,417,263	484,394,096	514,119,250	29,725,154	6.1%	71.4%
Vocational Rehabilitation State Grants	73,759,826	76.746.439	77.974.054	81.858.731	82.554.404	83.840.388	88.755.384	92.812.979	93.832.227	1.019.248	1.1%	27.2%
Client Assistance State Grants	275.285	287.006	292.485	291.794	290.044	288.904	291.015	288.732	293.287	4,555	1.6%	6.5%
Protection and Advocacy of Individual Rights	322,923	359.920	401.793	400.869	398.455	396,936	399.888	396.791	403,039	6.249	1.6%	24.8%
Supported Employment State Grants	960.504	980.369	977.826	974.843	976.233	738.476	754.295	727.894	405,055	-727.894	-100.0%	-100.0%
Independent Living State Grants	458,944	470.551	469,393	468.013	485.748	483,678	487.124	482,776	490.612	7.836	1.6%	6.9%
Services for Older Blind Individuals	461,701	624.493	710.470	836.229	500.000	873.629	878.679	883,496	883.486	-10	0.0%	91.4%
Assistive Technology State Grant Program	401,701	024,493	710,470	030,229	398.533	422.910	511.805	501.884	502.865	981	0.0%	91.476
Protection and Advocacy for Assistive Technology	50.000	50.000	107.990	103.215	99.765	98.797	99.519	97.666	302,003	-97.666	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	14.190.851	15.267.077	14.588.931	14.820.608	14.704.809	14.556.451	14.556.445	14.300.395	14.260.770	-39,605	-0.3%	0.5%
English Literacy and Civics Education State Grants	550.118	627.941	675.633	722.574	756.500	753.895	817.685	851.924	867.154	15.230	1.8%	57.6%
State Grants for Incarcerated Youth Offenders	620,218	522.876	579,871	639.427	703.563	659,208	704.776	707.924	007,134	-707.924	-100.0%	-100.0%
State Grants for incarcerated routil Orienders	020,210	322,070	3/9,0/1	039,427	703,303	659,206	704,776	707,924	0	-707,924	-100.0%	-100.0%
Subtotal, All Other	91,650,370	95,936,672	96,778,446	101,116,303	101,868,054	103,113,272	108,256,615	112,052,460	111,533,440	-519,020	-0.5%	21.7%
Total	923.218.258	1.115.212.005	1.262.788.127	1,336,811,434	1.351.506.615	1.341.558.794	1.396.267.419	1,520,185,094	1,544,034,226	23.849.132	1.6%	67.2%
Total	323,210,230	1,110,212,000	1,202,700,127	1,330,011,434	1,551,500,015	1,541,550,754	1,000,207,410	1,320,103,034	1,544,054,220	23,043,132	1.070	07.270
New Student Loan Volume:												
Federal Direct Student Loans	166.570.694	193,443,865	234.082.453	233.067.614	222.855.674	242,725,765	255.427.140	276.637.997	291,605,104	14.967.107	5.4%	75.1%
Federal Family Education Loans	551,975,207	633,865,461	723.017.329	745,270,706	894,516,956	948.688.851	1.044.801.091	1,145,004,930	1,207,423,364	62,418,434	5.5%	118.7%
,												
Total, New Student Loan Volume	718,545,901	827,309,326	957,099,782	978,338,320	1,117,372,630	1,191,414,616	1,300,228,231	1,421,642,927	1,499,028,468	77,385,541	5.4%	108.6%
Grand Total	1.641.764.159	1,942,521,331	2.219.887.909	2.315.149.754	2.468.879.245	2,532,973,410	2.696.495.650	2.941.828.021	3,043,062,694	101.234.673	3.4%	85.4%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2008 and 2009 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding North Dakota

	2001	2002	2003	2004	2005	2006	2007	2008	2009	Change Fiscal Year 2	2008 to 2009	2001 to 2009
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	21,644,987	26,529,973	30,329,411	30,256,568	32,197,095	30,068,320	29,825,087	33,741,932	34,846,667	1,104,735	3.3%	61.0%
School Improvement Grants	0	0	0	0	0	0	284,321	1,169,896	1,178,263	8,367	0.7%	
Reading First State Grants	0	2,158,750	2,384,319	2,451,604	2,490,935	2,469,053	2,491,627	935,641	2,398,375	1,462,734	156.3%	
Even Start	1,122,500	1,127,500	1,120,106	1,113,439	1,014,181	455,400	378,501	305,690	0	-305,690	-100.0%	-100.0%
State Agency ProgramMigrant	270,374	226,854	228,193	449,949	224,212	231,563	227,837	217,762	402,589	184,827	84.9%	48.9%
State Agency ProgramNeglected and Delinquent	51,624	56,057	63,296	67,808	63,035	74,187	84,432	83,597	88,692	5,095	6.1%	71.8%
Comprehensive School Reform (Title I)	514,500	558,125	554,418	559,831	464,165	0	0	0	0	0		-100.0%
Capital Expenses for Private School Children	12,579	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Subtotal, Education for the Disadvantaged	23,616,564	30,657,259	34,679,743	34,899,199	36,453,623	33,298,523	33,291,805	36,454,518	38,914,586	2,460,068	6.7%	64.8%
Impact Aid Basic Support Payments	25,292,222	25,708,523	26,854,136	25,906,700	26,697,316	27,990,256	26,672,515	27,487,090	24,444,345	-3,042,745	-11.1%	-3.4%
Impact Aid Payments for Children with Disabilities	989,856	1,005,494	1,036,009	996,592	958,822	770,840	780,385	834,424	834,427	3	0.0%	-15.7%
Impact Aid Construction	237,034	744,214	662,007	727,356	675,226	638,859	506,281	0	0	0		-100.0%
Subtotal, Impact Aid	26,519,112	27,458,231	28,552,152	27,630,648	28,331,364	29,399,955	27,959,181	28,321,514	25,278,772	-3,042,742	-10.7%	-4.7%
Improving Teacher Quality State Grants	0	13,567,163	13,965,246	13,961,804	13,895,209	13,751,559	13,751,559	13,987,032	13.494.505	-492,527	-3.5%	
Mathematics and Science Partnerships	0	0	499,218	741.850	888.336	906.246	906.246	890.414	890,416	2	0.0%	
Educational Technology State Grants	2,250,000	3,075,155	3,214,970	3,304,308	2,405,727	1,317,349	1,317,349	1,294,335	0	-1,294,335	-100.0%	-100.0%
21st Century Community Learning Centers	0	1,522,706	2,755,958	4,895,445	4,856,279	4,807,715	4,807,715	5,297,714	3,920,000	-1,377,714	-26.0%	
State Grants for Innovative Programs	1,911,525	1,911,525	1,899,100	1,472,363	985,056	491,535	491,535	0	0	0		-100.0%
State Assessments	0	3,473,725	3,496,025	3,467,552	3,458,792	3,458,792	3,467,611	3,457,530	3,457,530	0	0.0%	
Rural and Low-income Schools Program	0	85,487	49,119	56,660	51,822	46,548	49,069	40,117	40,159	42	0.1%	
Small, Rural School Achievement Program	0	1,118,022	486,893	682,191	720,344	625,949	648,401	577,877	584,060	6,183	1.1%	
Indian EducationGrants to Local Educational Agencies	1,669,253	1,551,862	1,591,641	1,567,265	1,587,170	1,589,931	1,652,224	1,674,445	1,674,442	-3	0.0%	0.3%
Safe and Drug-Free Schools and Communities State Grants	2,142,933	2,307,865	2,292,555	2,152,629	2,135,030	1,681,535	1,681,535	1,423,348	247,500	-1,175,848	-82.6%	-88.5%
Language Acquisition State Grants	0	500,000	500,000	500,000	500,000	500,000	500,000	516,551	538,606	22,055	4.3%	
Fund for the Improvement of EducationComprehensive												
School Reform	113,637	165,567	164,491	147,503	0	0	0	0	0	0		-100.0%
State Grants for Community Service for Expelled or												
Suspended Students	0	250,000	248,375	0	0	0	0	0	0	0		
Eisenhower Professional Development State Grants	2,173,869	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	7,615,200	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Immigrant Education	74,450	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the No Child Left Behind Act of 2001	68,086,543	87,644,567	94,395,486	95,479,417	96,268,752	91,875,637	90,524,230	93,935,395	89,040,576	-4,894,819	-5.2%	30.8%
Education for Homeless Children and Youth	100,000	150,000	150,000	150,000	156,436	154,678	154,678	160,167	160,168	1	0.0%	60.2%
School Renovation Grants	5,483,750	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Special EducationGrants to States	13,738,268	16,520,608	19,721,781	22,670,415	24,185,050	24,149,971	24,968,615	25,724,171	26,901,906	1,177,735	4.6%	95.8%
Special EducationPreschool Grants	839,536	839,536	831,821	839,359	829,154	816,499	816,499	794,614	794,613	-1	0.0%	-5.4%
Grants for Infants and Families	1,878,520	2,043,288	2,127,667	2,194,384	2,160,317	2,138,714	2,138,714	2,135,315	2,135,316	1	0.0%	13.7%
Subtotal, Special Education	16,456,324	19,403,432	22,681,269	25,704,158	27,174,521	27,105,184	27,923,828	28,654,100	29,831,835	1,177,735	4.1%	81.3%
Career and Technical Education State Grants	4,214,921	4,214,921	4,214,921	4,214,921	4,214,921	4,214,921	4,214,921	4,214,921	0	-4,214,921	-100.0%	-100.0%
Tech-Prep Education State Grants	376,267	383,366	365,326	354,495	344,014	336,516	338,530	313,151	0	-313,151	-100.0%	-100.0%
Subtotal, Vocational and Adult Education	4,591,188	4,598,287	4,580,247	4,569,416	4,558,935	4,551,437	4,553,451	4,528,072	0	-4,528,072	-100.0%	-100.0%
Subtotal, All Elementary/Secondary Level Programs	94,717,805	111,796,286	121,807,002	125,902,991	128,158,644	123,686,936	123,156,187	127,277,734	119,032,579	-8,245,155	-6.5%	25.7%

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding North Dakota

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	2001	2002	2003	2004	2005	2006	2007	2008	2009	Change Fiscal Year 2		2001 to 2009
	Actual	Estimate	Estimate	Amount	Percent	% Change						
Federal Pell Grants	31,700,000	36,400,000	37,700,000	37,300,000	32,900,000	33,200,000	37,000,000	42,200,000	46,900,000	4,700,000	11.1%	47.9%
Federal Supplemental Educational Opportunity Grants	2,906,837	2,860,973	2,827,777	2,823,062	2,853,498	2,827,950	2,827,950	2,778,546	0	-2,778,546	-100.0%	-100.0%
Federal Work-Study	3,492,116	3,418,108	3,372,196	3,357,852	3,333,441	3,318,686	3,318,686	3,319,152	3,319,152	-1	0.0%	-5.0%
Federal Perkins LoansCapital Contributions	450,841	452,444	455,712	455,839	0	0	0	0	0	0		-100.0%
Leveraging Educational Assistance Partnership	147,249	179,572	178,211	86,672	80,546	81,278	81,278	79,859	0	-79,859	-100.0%	-100.0%
Byrd Honors Scholarships	93,000	91,500	91,500	82,500	82,500	82,500	75,000	78,000	0	-78,000	-100.0%	-100.0%
College Access Challenge Grant	0	0	0	0	0	0	0	330,000	330,000	0	0.0%	***
Subtotal, All Postsecondary Education Programs	38,790,043	43,402,597	44,625,396	44,105,925	39,249,985	39,510,414	43,302,914	48,785,558	50,549,152	1,763,594	3.6%	30.3%
Vocational Rehabilitation State Grants	7,919,307	8,188,563	8,356,493	8,511,207	8,679,483	8,957,227	9,342,387	9,463,837	9,463,837	0	0.0%	19.5%
Client Assistance State Grants	118,241	120,724	122,459	121,736	120,762	119,554	119,554	117,465	117,463	-2	0.0%	-0.7%
Protection and Advocacy of Individual Rights	138,633	147,782	164,200	163,236	161,930	160,311	160,311	157,505	157,505	0	0.0%	13.6%
Supported Employment State Grants	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	0	-300,000	-100.0%	-100.0%
Independent Living State Grants	297,581	297,581	295,647	293,902	304,522	301,477	301,477	296,212	296,207	-5	0.0%	-0.5%
Services for Older Blind Individuals	225,000	225,000	225,000	225,000	226,817	225,000	225,000	225,000	225,000	0	0.0%	0.0%
Assistive Technology State Grant Program	0	0	0	0	305,838	316,310	355,215	350,491	350,482	-9	0.0%	
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	0	-50,000	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	1,204,609	1,278,308	1,150,416	1,167,014	1,159,745	1,150,412	1,150,412	1,134,296	1,131,803	-2,493	-0.2%	-6.0%
English Literacy and Civics Education State Grants	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	0	0.0%	0.0%
State Grants for Incarcerated Youth Offenders	21,649	29,737	24,837	35,699	44,437	34,984	31,137	41,252	0	-41,252	-100.0%	-100.0%
Subtotal, All Other	10.335.020	10,697,695	10,749,052	10,927,794	11,413,534	11,675,275	12.095.493	12,196,058	11,802,297	-393.761	-3.2%	14.2%
	,	,,	,	,,	,,	,,	,,	,,	,			
Total	143,842,868	165,896,578	177,181,450	180,936,710	178,822,163	174,872,625	178,554,594	188,259,350	181,384,028	-6,875,322	-3.7%	26.1%
New Student Loan Volume:												
Federal Direct Student Loans	6,352	7,080	0	0	0	0	0	0	0	0		-100.0%
Federal Family Education Loans	114,996,089	127,559,242	141,633,317	142,673,137	161,247,211	175,004,051	163,423,601	179,097,084	188,860,325	9,763,241	5.5%	64.2%
Total, New Student Loan Volume	115,002,441	127,566,322	141,633,317	142,673,137	161,247,211	175,004,051	163,423,601	179,097,084	188,860,325	9,763,241	5.5%	64.2%
Grand Total	258,845,309	293,462,900	318,814,767	323,609,847	340,069,374	349,876,676	341,978,195	367,356,434	370,244,353	2,887,919	0.8%	43.0%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2008 and 2009 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding Northern Mariana Islands

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	2001	2002	2003	2004	2005	2006	2007	2008	2009	Change Fiscal Year		2001 to 2009
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	2,963,598	3,540,778	3,645,266	3,540,761	3,659,674	3,476,690	3,302,856	3,459,861	3,564,718	104,857	3.0%	20.3%
School Improvement Grants	0	0	0	0	0	0	31,130	118,885	118,857	-28	0.0%	
Reading First State Grants	0	518,781	572,677	590,214	600,403	593,275	593,275	226,541	576,424	349,883	154.4%	
Even Start	0	160,050	151,282	152,276	132,696	45,886	41,418	29,529	0	-29,529	-100.0%	
State Agency ProgramMigrant	0	0	0	0	0	0	0	0	0	0		
State Agency ProgramNeglected and Delinquent	0	0	0	0	0	0	0	0	0	0		
Comprehensive School Reform (Title I)	83,809	84,373	83,948	76,163	59,947	0	0	0	0	0		-100.0%
Capital Expenses for Private School Children	0	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Subtotal, Education for the Disadvantaged	3,047,407	4,303,982	4,453,173	4,359,414	4,452,720	4,115,851	3,968,679	3,834,816	4,259,999	425,183	11.1%	39.8%
Impact Aid Basic Support Payments	0	0	0	0	0	0	0	0	0	0		
Impact Aid Payments for Children with Disabilities	0	0	0	0	0	0	0	0	0	0		
Impact Aid Construction	0	0	0	0	0	0	0	0	0	0		
Subtotal, Impact Aid	0	0	0	0	0	0	0	0	0	0		
Improving Teacher Quality State Grants	0	1,588,312	1.636.424	1.636.008	1.627.959	1.610.598	1,610,598	1.639.057	1.579.531	-59.526	-3.6%	
Mathematics and Science Partnerships	0	1,300,312	499.218	741.850	888.336	906,246	906.246	890.414	890.416	2	0.0%	
Educational Technology State Grants	289.345	439,491	415,413	418,144	286.550	123.663	139,381	121.704	030,410	-121,704	-100.0%	-100.0%
21st Century Community Learning Centers	200,545	359.036	357.224	325,720	289.331	293,454	248.725	286.421	206,637	-79.784	-27.9%	-100.076
State Grants for Innovative Programs	263,631	344,314	342.076	265.210	177,434	88,538	88,538	0	200,037	-73,704	-21.370	-100.0%
State Assessments	200,001	236,357	242,745	249.133	255.521	255.521	255,521	255.521	255,521	0	0.0%	-100.070
Rural and Low-income Schools Program	0	51,903	53,549	53,605	54,498	53,952	53,952	54,891	54,890	-1	0.0%	
Small, Rural School Achievement Program	0	0.,555	0,040	00,000	01,100	00,002	00,002	0-1,001	01,000	0	0.070	
Indian EducationGrants to Local Educational Agencies	0	0	0	0	0	0	0	0	0	0		
Safe and Drug-Free Schools and Communities State Grants	429,684	606,862	606,862	606,862	606,862	606,862	606,862	606.862	63,880	-542.982	-89.5%	-85.1%
Language Acquisition State Grants	423,004	718,601	981.123	912,447	905.147	957,539	959,474	1,133,400	1,181,308	47,908	4.2%	-03.170
Fund for the Improvement of EducationComprehensive	0	710,001	301,123	312,447	303,147	337,333	333,414	1,133,400	1,101,300	47,300	4.2 /0	
School Reform	33.048	62.830	62.421	62.053	0	0	0	0	0	0		-100.0%
State Grants for Community Service for Expelled or	33,040	02,030	02,421	02,000	0	· ·		· ·	0	0		-100.070
Suspended Students	0	0	0	0	0	0	0	0	0	0		
Eisenhower Professional Development State Grants	237.033	0	n	0	0	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	247.810	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Immigrant Education	265.160	0	0	0	0	0	0	0	0	N/A	N/A	N/A
minigrant Education	203,100									19/5	INFA	IVA
Subtotal, All of the Above Programs, which constitute the No Child Left Behind Act of 2001	4,813,118	8.711.688	9.650.228	9,630,446	9.544.358	9,012,224	8,837,976	8.823.086	8,492,182	-330.904	-3.8%	76.4%
NO CHINA ESIL BEHINA ACLUI 2001	4,013,110	0,711,000	9,000,220	3,030,440	3,544,550	3,012,224	0,037,870	0,023,000	0,492,102	-550,504	-5.070	70.476
Education for Homeless Children and Youth	4,205	6,402	6,656	7,357	7,368	5,735	6,464	5,949	5,949	0	0.0%	41.5%
School Renovation Grants	420,301	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Special EducationGrants to States	3.161.954	4,372,921	4,419,970	4,510,173	4,654,011	4.652.485	4,713,210	4,785,135	4,904,319	119.184	2.5%	55.1%
Special Education-Preschool Grants	3,101,334	4,372,321	4,413,370	4,510,175	4,054,011	4,032,403	4,713,210	4,700,100	4,304,313	113,104	2.576	33.170
Grants for Infants and Families	401.540	462.815	462.815	462.815	459.112	454.521	454.521	446.581	446.581	0	0.0%	11.2%
Subtotal, Special Education	3.563.494	4.835.736	4.882.785	4.972.988	5.113.123	5.107.006	5.167.731	5.231.716	5.350.900	119.184	2.3%	50.2%
oubiolal, opecial Education	3,303,484	4,000,700	4,002,700	7,012,000	3,113,123	3,107,000	5,107,731	3,231,710	3,330,800	110,104	2.370	30.2/0
Career and Technical Education State Grants	190,000	190,000	190,000	190,000	190,000	190,000	350,000	347,510	0	-347,510	-100.0%	-100.0%
Tech-Prep Education State Grants	0	0	0	0	0	0	0	0	0	0		
Subtotal, Vocational and Adult Education	190,000	190,000	190,000	190,000	190,000	190,000	350,000	347,510	0	-347,510	-100.0%	-100.0%
Subtotal, All Elementary/Secondary Level Programs	8,991,118	13,743,826	14,729,669	14,800,791	14,854,849	14,314,965	14,362,171	14,408,261	13,849,031	-559,230	-3.9%	54.0%

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding Northern Mariana Islands

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	2001	2002	2003	2004	2005	2006	2007	2008	2009	Change Fiscal Year	2008 to 2009	2001 to 2009
	Actual	Estimate	Estimate	Amount	Percent	% Change						
Federal Pell Grants	1,500,000	2,000,000	1,500,000	1,100,000	1,400,000	1,400,000	1,600,000	1,800,000	2,000,000	200,000	11.1%	33.3%
Federal Supplemental Educational Opportunity Grants	35,647	42,459	55,256	38,699	34,621	33,467	33,467	32,882	0	-32,882	-100.0%	-100.0%
Federal Work-Study	57.645	56.785	64.553	50.361	37.512	22,969	22.969	22,972	22,972	0	0.0%	-60.1%
Federal Perkins LoansCapital Contributions	0	0	0	0	0	0	0	0	0	0		
Leveraging Educational Assistance Partnership	672	820	813	1.000	977	994	994	977	0	-977	-100.0%	-100.0%
Byrd Honors Scholarships	60.000	60,000	60.000	60,000	60,000	60.000	60,000	60,000	0	-60,000	-100.0%	-100.0%
College Access Challenge Grant	0	0	0	0	0	0	0	330,000	330,000	0	0.0%	
Subtotal, All Postsecondary Education Programs	1,653,964	2,160,064	1,680,622	1,250,060	1,533,110	1,517,430	1,717,430	2,246,831	2,352,972	106,141	4.7%	42.3%
Vocational Rehabilitation State Grants	847,230	883,289	896,896	959,804	999,872	1,054,614	1,126,126	1,159,806	1,177,256	17,450	1.5%	39.0%
Client Assistance State Grants	53,209	54,326	55,107	54,782	54,344	53,800	53,800	52,860	52,859	-1	0.0%	-0.7%
Protection and Advocacy of Individual Rights	69,316	73,891	82,100	81,618	80,965	80,155	80,155	78,753	78,753	0	0.0%	13.6%
Supported Employment State Grants	47,690	47,690	47,380	0	0	0	0	36,476	0	-36,476	-100.0%	-100.0%
Independent Living State Grants	27,591	27,591	27,412	27,250	28,235	27,953	27,952	27,464	27,464	0	0.0%	-0.5%
Services for Older Blind Individuals	40.000	40,000	40.000	40,000	40.000	40.000	40.000	40,000	40,000	0	0.0%	0.0%
Assistive Technology State Grant Program	0	0	0	0	105,000	114,494	125,000	125,000	125,000	0	0.0%	
Protection and Advocacy for Assistive Technology	20.000	20,000	20.000	20.000	30,000	30,000	30,000	30,000	0	-30.000	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	375,103	396,343	356,709	321.039	288,936	277,791	277,791	274,609	274,117	-492	-0.2%	-26.9%
English Literacy and Civics Education State Grants	0	0	0	0	0	0	0	0	0	0		
State Grants for Incarcerated Youth Offenders	0	0	0	0	0	0	0	0	0	0		
Subtotal, All Other	1,480,139	1,543,130	1,525,604	1,504,493	1,627,352	1,678,807	1,760,824	1,824,968	1,775,449	-49,519	-2.7%	20.0%
Total	12,125,221	17,447,020	17,935,895	17,555,344	18,015,311	17,511,202	17,840,425	18,480,060	17,977,452	-502,608	-2.7%	48.3%
New Student Loan Volume:												
Federal Direct Student Loans	0	0	0	0	0	0	0	0	0	0		
Federal Family Education Loans	0	0	0	0	0	0	0	0	0	0		
r oderar r armiy Education EddIS		0	<u> </u>			0						
Total, New Student Loan Volume	0	0	0	0	0	0	0	0	0	0		
Grand Total	12,125,221	17,447,020	17,935,895	17,555,344	18,015,311	17,511,202	17,840,425	18,480,060	17,977,452	-502,608	-2.7%	48.3%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2008 and 2009 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding Ohio

	2001	2002	2003	2004	2005	2006	2007	2008	2009	Change Fiscal Year		2001 to 2009
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	312,082,800	341,107,636	399,821,239	400,077,727	386,302,092	410,460,543	449,254,685	511,796,517	527,736,305	15,939,788	3.1%	69.1%
School Improvement Grants	0	0	0	0	0	0	4,325,232	17,946,161	17,875,002	-71,159	-0.4%	
Reading First State Grants	0	27,789,866	31,842,693	31,013,528	29,508,528	30,194,909	33,858,078	13,698,801	33,738,606	20,039,805	146.3%	
Even Start	7,262,911	7,050,298	7,618,158	7,090,148	5,981,703	2,921,218	2,640,537	2,251,798	0	-2,251,798	-100.0%	-100.0%
State Agency ProgramMigrant	2,437,837	2,531,730	2,547,245	2,536,423	2,503,414	2,623,303	2,544,467	2,430,821	2,542,696	111,875	4.6%	4.3%
State Agency ProgramNeglected and Delinquent	1,933,737	2,981,089	2,425,658	2,664,695 8,044,496	2,815,791	1,616,275	2,300,037	2,463,703	2,613,911	150,208	6.1%	35.2% -100.0%
Comprehensive School Reform (Title I)	7,493,686	7,622,909	7,426,191		6,656,123			0	-	-		
Capital Expenses for Private School Children	250,061	0	0		0	0	0	0	0	N/A	N/A	N/A
Subtotal, Education for the Disadvantaged	331,461,032	389,083,528	451,681,184	451,427,017	433,767,651	447,816,248	494,923,036	550,587,801	584,506,520	33,918,719	6.2%	76.3%
Impact Aid Basic Support Payments	3,123,800	3,930,907	3,593,989	3,463,236	3,264,812	2,282,868	2,004,169	2,773,999	3,764,660	990,661	35.7%	20.5%
Impact Aid Payments for Children with Disabilities	236,796	216,417	201,071	198,027	182,763	149,582	152,604	186,793	186,794	1	0.0%	-21.1%
Impact Aid Construction	0	0	0	0	0	0	0	0	0	0		
Subtotal, Impact Aid	3,360,596	4,147,324	3,795,060	3,661,263	3,447,575	2,432,450	2,156,773	2,960,792	3,951,454	990,662	33.5%	17.6%
Improving Teacher Quality State Grants	0	103,418,483	107,150,776	105,386,560	103,929,531	103,564,208	104,981,877	107,784,210	104,426,625	-3,357,585	-3.1%	
Mathematics and Science Partnerships	0	0	3,099,930	4,212,400	4,730,867	5,008,969	5,559,488	5,902,883	5,902,894	11	0.0%	
Educational Technology State Grants	15,183,430	19,229,051	21,866,049	21,037,126	14,193,179	8,399,849	9,123,151	9,463,599	0	-9,463,599	-100.0%	-100.0%
21st Century Community Learning Centers	0	9,763,093	17,233,223	33,295,304	30,923,792	28,369,683	30,630,985	36,688,700	28,661,273	-8,027,427	-21.9%	
State Grants for Innovative Programs	15,041,997	14,736,458	14,640,671	10,993,621	7,267,777	3,626,562	3,595,360	0	0	0		-100.0%
State Assessments	0	11,321,586	11,713,330	11,832,296	12,109,848	12,109,848	12,031,566	11,968,326	11,968,326	0	0.0%	
Rural and Low-income Schools Program	0	1,427,868	1,632,051	1,551,798	1,055,724	1,195,563	1,837,529	1,962,521	1,964,565	2,044	0.1%	
Small, Rural School Achievement Program	0	1,352,849	1,469,580	1,588,569	1,859,649	2,320,680	2,217,013	2,497,893	2,502,898	5,005	0.2%	
Indian EducationGrants to Local Educational Agencies	0	0	0	0	0	0	0	0	0	0		
Safe and Drug-Free Schools and Communities State Grants	15,812,603	15,812,603	15,812,603	15,812,603	15,754,290	12,407,972	12,407,972	10,502,817	3,713,684	-6,789,133	-64.6%	-76.5%
Language Acquisition State Grants	0	4,940,339	5,643,930	6,438,717	6,567,211	8,027,863	7,723,735	7,815,268	8,148,950	333,682	4.3%	
Fund for the Improvement of EducationComprehensive												
School Reform	1,979,207	2,908,400	2,889,496	2,786,411	0	0	0	0	0	0		-100.0%
State Grants for Community Service for Expelled or	0			0	0	0	0	0	0			
Suspended Students Eisenhower Professional Development State Grants	16.040.882	1,637,792	1,637,148	0	0	0	0	0	0	0 N/A	N/A	N/A
Class Size Reduction	62.485.399	0	0	0	0	0	0	0	0	N/A N/A	N/A N/A	N/A N/A
		0	0	0	0	0	0	0	0			
Immigrant Education	539,645	0	0	0		0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the No Child Left Behind Act of 2001	461,904,791	579,779,374	660,265,031	670,023,685	635,607,094	635,279,895	687,188,485	748,134,810	755,747,189	7,612,379	1.0%	63.6%
Education for Homeless Children and Youth	1,155,977	1,591,782	1,874,854	1,916,236	1,859,397	1,989,267	2,158,194	2,359,904	2,354,198	-5,706	-0.2%	103.7%
School Renovation Grants	37,618,743	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Special EducationGrants to States	239,885,523	288,468,284	344,364,350	386,053,232	404,054,880	403,484,832	410,347,509	415,983,310	427,508,077	11,524,767	2.8%	78.2%
Special EducationPreschool Grants	12,874,725	12,874,725	12,786,616	12,793,566	12,685,897	12,552,373	12,552,372	12,321,462	12,321,453	-9	0.0%	-4.3%
Grants for Infants and Families	13,959,873	15,361,800	15,996,175	16,210,059	15,338,208	14,720,511	14,699,566	14,379,119	14,379,126	7	0.0%	3.0%
Subtotal, Special Education	266,720,121	316,704,809	373,147,141	415,056,857	432,078,985	430,757,716	437,599,447	442,683,891	454,208,656	11,524,765	2.6%	70.3%
Career and Technical Education State Grants	44,682,695	48,029,701	46,602,466	46,604,391	46,468,089	45,570,129	45,707,822	44,972,909	0	-44,972,909	-100.0%	-100.0%
Tech-Prep Education State Grants	4,449,520	4,506,409	4,449,520	4,449,520	4,449,520	4,449,520	4,449,520	4,446,192	0	-4,446,192	-100.0%	-100.0%
Subtotal, Vocational and Adult Education	49,132,215	52,536,110	51,051,986	51,053,911	50,917,609	50,019,649	50,157,342	49,419,101	0	-49,419,101	-100.0%	-100.0%
Subtotal, All Elementary/Secondary Level Programs	816,531,847	950,612,075	1,086,339,012	1,138,050,689	1,120,463,085	1,118,046,527	1,177,103,468	1,242,597,706	1,212,310,043	-30,287,663	-2.4%	48.5%

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding Ohio

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	2001	2002	2003	2004	2005	2006	2007	2008	2009	Change Fiscal Year 2		2001 to 2009
	Actual	Estimate	Estimate	Amount	Percent	% Change						
Federal Pell Grants	341,300,000	401,600,000	449,400,000	472,000,000	462,400,000	466,000,000	537,700,000	610,900,000	671,200,000	60,300,000	9.9%	96.7%
Federal Supplemental Educational Opportunity Grants	27,688,095	27,732,702	29,266,849	30,368,485	31,342,738	31,289,439	31,289,439	30,742,821	0	-30,742,821	-100.0%	-100.0%
Federal Work-Study	38,919,167	37,892,812	38,350,135	38,148,318	37,685,491	37,806,788	37,806,788	37,812,102	37,812,093	-9	0.0%	-2.8%
Federal Perkins LoansCapital Contributions	3,730,385	3,817,373	3,881,343	4,102,236	0	0	0	0	0	0		-100.0%
Leveraging Educational Assistance Partnership	2,179,221	2,657,587	2,637,452	3,246,812	3,170,482	3,226,910	3,226,910	3,170,557	0	-3,170,557	-100.0%	-100.0%
Byrd Honors Scholarships	1,786,500	1,609,500	1,600,500	1,582,500	1,551,000	1,548,000	1,515,000	1,504,500	0	-1,504,500	-100.0%	-100.0%
College Access Challenge Grant	0	0	0	0	0	0	0	2,268,044	2,268,044	0	0.0%	
Subtotal, All Postsecondary Education Programs	415,603,368	475,309,974	525,136,279	549,448,351	536,149,711	539,871,137	611,538,137	686,398,024	711,280,137	24,882,114	3.6%	71.1%
Vocational Rehabilitation State Grants	105,036,683	108,977,377	108,669,309	111,423,253	111,586,551	114,993,706	118,396,849	118,727,629	119,646,761	919,132	0.8%	13.9%
Client Assistance State Grants	405,029	404,807	406,362	400,553	394,526	387,597	384,212	374,195	371,160	-3,035	-0.8%	-8.4%
Protection and Advocacy of Individual Rights	475,121	507,648	558,228	550,283	541,991	532,535	527,951	514,240	510,054	-4,185	-0.8%	7.4%
Supported Employment State Grants	1,413,201	1,382,759	1,358,537	1,341,184	1,327,902	990,750	995,858	943,349	0	-943,349	-100.0%	-100.0%
Independent Living State Grants	681,726	663,688	652,148	642,453	660,729	648,908	643,124	625,676	620,880	-4,796	-0.8%	-8.9%
Services for Older Blind Individuals	702,077	928,440	1,047,276	1,210,553	1,301,059	1,249,846	1,238,987	1,202,152	1,202,139	-13	0.0%	71.2%
Assistive Technology State Grant Program	0	0	0	0	397,130	426,638	532,483	519,199	518,514	-685	-0.1%	
Protection and Advocacy for Assistive Technology	50,000	50,000	150,036	141,686	135,704	132,547	131,390	126,575	0	-126,575	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	18,467,796	19,874,198	17,886,778	17,290,994	17,155,559	16,982,047	16,982,040	16,682,578	16,636,235	-46,343	-0.3%	-9.9%
English Literacy and Civics Education State Grants	675,019	721,211	814,213	841,015	860,614	846,266	887,506	869,987	885,540	15,553	1.8%	31.2%
State Grants for Incarcerated Youth Offenders	757,809	755,247	788,269	857,566	957,410	990,756	991,444	988,485	0	-988,485	-100.0%	-100.0%
Subtotal, All Other	128,664,461	134,265,375	132,331,156	134,699,540	135,319,175	138,181,596	141,711,844	141,574,065	140,391,283	-1,182,781	-0.8%	9.1%
Total	1,360,799,676	1,560,187,424	1,743,806,447	1,822,198,580	1,791,931,971	1,796,099,260	1,930,353,449	2,070,569,794	2,063,981,464	-6,588,331	-0.3%	51.7%
New Student Loan Volume:												
Federal Direct Student Loans	703.096.916	725.367.843	857.465.733	824,791,348	831.620.712	777.333.045	813.090.065	880,609,660	928.253.797	47.644.137	5.4%	32.0%
Federal Family Education Loans	890,622,195	1.060.819.587	1.228.660.698	1,272,286,143	1,411,001,874	1.548,293,248	1,690,974,483	1.853.150.937	1.954.173.017	101,022,080	5.5%	119.4%
r odolar anny Educator Educa	000,022,100	1,000,010,001	1,220,000,000	1,272,200,140	1,411,001,014	1,040,200,240	1,000,014,400	1,000,100,007	1,004,170,017	101,022,000	0.070	110.470
Total, New Student Loan Volume	1,593,719,111	1,786,187,430	2,086,126,431	2,097,077,491	2,242,622,586	2,325,626,293	2,504,064,548	2,733,760,597	2,882,426,814	148,666,217	5.4%	80.9%
Grand Total	2,954,518,787	3,346,374,854	3,829,932,878	3,919,276,071	4,034,554,557	4,121,725,553	4,434,417,997	4,804,330,391	4,946,408,278	142,077,886	3.0%	67.4%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2008 and 2009 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding Oklahoma

	2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Estimate	2009 Estimate	Change Fiscal Year Amount	2008 to 2009 Percent	2001 to 2009 % Change
ESEA Title I Grants to Local Educational Agencies	104.042.162	122.628.811	128,454,510	141,060,011	140,102,281	140,733,270	128,266,400	148.405.592	154,774,382	6.368.790	4.3%	48.8%
School Improvement Grants	0	0	0	0	0	0	1,194,184	5.259.252	5.248.095	-11,157	-0.2%	40.070
Reading First State Grants	0	12.953.355	12.481.635	14.222.097	13.789.414	13,654,058	12,150,575	5,127,496	12,628,446	7,500,950	146.3%	
Even Start	2.591.075	2,599,920	2.315.494	2,480,617	2,158,420	989.836	723,760	660.757	12,020,440	-660,757	-100.0%	-100.0%
State Agency ProgramMigrant	2,263,771	2,064,091	2,076,465	2,188,298	2,038,530	1,274,578	2,003,478	1.015.766	1,419,417	403,651	39.7%	-37.3%
State Agency Program-Neglected and Delinquent	308.632	321,157	432.381	578,173	405,728	380,486	249,727	235,479	249,825	14,346	6.1%	-19.1%
Comprehensive School Reform (Title I)	2,621,197	2,654,047	2,646,865	2,411,689	2,259,419	0	,	,0	0	0		-100.0%
Capital Expenses for Private School Children	8.669	0	0	0	-,===,	0	0	0	0	N/A	N/A	N/A
Cupital Expenses for Finale Control Children	0,000										1671	
Subtotal, Education for the Disadvantaged	111,835,506	143,221,381	148,407,350	162,940,885	160,753,792	157,032,228	144,588,124	160,704,342	174,320,165	13,615,823	8.5%	55.9%
Impact Aid Basic Support Payments	29,646,042	37,586,847	40,106,220	41,512,813	40,174,899	33,645,434	36,259,918	45,555,499	42,831,084	-2,724,415	-6.0%	44.5%
Impact Aid Payments for Children with Disabilities	2,828,235	2,873,813	3,040,091	3,091,366	3,081,860	2,638,928	2,840,345	3,133,441	3,133,452	11	0.0%	10.8%
Impact Aid Construction	20,295	36,740	37,278	35,455	58,011	33,552	26,018	0	0	0		-100.0%
Subtotal, Impact Aid	32,494,572	40,497,400	43,183,589	44,639,634	43,314,770	36,317,914	39,126,281	48,688,940	45,964,536	-2,724,404	-5.6%	41.5%
Improving Teacher Quality State Grants	0	33,536,301	33,891,416	34,205,392	33,659,586	33,349,904	32,691,245	33,969,928	32,758,020	-1,211,908	-3.6%	
Mathematics and Science Partnerships	0	0	1,215,104	1,931,711	2,210,747	2,265,042	1,995,121	2,209,464	2,209,468	4	0.0%	
Educational Technology State Grants	5,476,241	7,091,048	6,646,069	7,363,973	5,117,624	2,843,878	2,500,619	2,776,952	0	-2,776,952	-100.0%	-100.0%
21st Century Community Learning Centers	0	3,519,158	6,355,057	10,119,908	10,819,251	10,231,818	10,379,111	10,056,224	8,410,223	-1,646,001	-16.4%	
State Grants for Innovative Programs	4,643,348 0	4,531,348	4,501,895	3,359,584	2,190,537	1,093,060	1,129,353	0	0	0	0.0%	-100.0%
State Assessments	0	5,558,824 2.684,557	5,679,283	5,699,096 4.867.880	5,745,744	5,745,744	5,836,940	5,840,560	5,840,560	4.149	0.0%	
Rural and Low-income Schools Program	0		4,842,613 6,658,634		4,689,597 6,884,274	4,462,124	4,711,471	3,983,058	3,987,207	4,149	0.1%	
Small, Rural School Achievement Program	-	6,674,507 22.019.926	21.771.245	6,940,270	22.412.864	7,005,910	6,961,136	7,109,826 23.869,715	7,155,735 23.869.677	45,909	0.6%	17.6%
Indian EducationGrants to Local Educational Agencies Safe and Drug-Free Schools and Communities State Grants	20,304,628 5,265,968	5.428.406	5.425.496	21,995,283 5.265,968	5,246,548	22,451,890 4,132,146	23,552,954 4,132,146	3,497,685	1.166.520	-2.331.165	-66.6%	-77.8%
Language Acquisition State Grants	5,265,968 N	2,251,246	2,697,714	2,916,153	4,869,319	3,843,474	3,391,829	3,497,685	3,639,236	149,019	4.3%	-77.8%
Fund for the Improvement of EducationComprehensive	U	2,231,240	2,097,714	2,910,100	4,009,319	3,043,474	3,381,028	3,490,217	3,039,230	149,019	4.376	
School Reform	610.966	894,311	888.498	851,510	0	0	0	0	0	0		-100.0%
State Grants for Community Service for Expelled or	010,300	034,311	000,400	051,510	· ·		· ·	0	· ·	U		-100.070
Suspended Students	0	592.967	594.027	0	0	0	0	0	0	0		
Eisenhower Professional Development State Grants	5.341.990	002,007	00-1,027	0	0	ň	0	ů .	0	N/A	N/A	N/A
Class Size Reduction	18,323,046	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Immigrant Education	591,247	0	0	0	0	0	0	0	0	N/A	N/A	N/A
-												
Subtotal, All of the Above Programs, which constitute the												
No Child Left Behind Act of 2001	204,887,512	278,501,380	292,757,990	313,097,247	307,914,653	290,775,132	280,996,330	306,196,911	309,321,347	3,124,436	1.0%	51.0%
Education for Homeless Children and Youth	412,400	586,998	569,851	670,430	670,611	673,742	592,276	692,479	690,503	-1,976	-0.3%	67.4%
School Renovation Grants	13,568,035	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Special EducationGrants to States	81,913,464	98,502,970 3,760,076	116,368,189	130,455,767 3,733,500	136,538,915 3.698.572	136,350,331 3.655,257	138,669,447 3.655,256	140,573,963 3.580,349	144,468,548 3.580.346	3,894,585	2.8%	76.4% -4.8%
Special EducationPreschool Grants Grants for Infants and Families	3,760,076 4,499,306	4,901,951	3,731,472 5.104.380	5.031.692	5,131,948	4.992.412		5,261,101	5,261,103	-3	0.0%	-4.8% 16.9%
Subtotal, Special Education	90,172,846	107,164,997	125,204,041	139,220,959	145,369,435	144,998,000	5,126,448 147,451,151	149,415,413	153,309,997	3.894.584	2.6%	70.0%
Subtotal, Special Education	90,172,846	107,164,997	120,204,041	139,220,959	140,369,435	144,998,000	147,401,101	148,415,413	103,309,997	3,894,384	2.0%	70.0%
Career and Technical Education State Grants	16.119.667	17.327.129	17.335.590	16.911.806	16.304.761	15.943.221	15,709,771	15.094.180	0	-15.094.180	-100.0%	-100.0%
Tech-Prep Education State Grants	1.587.998	1.625.726	1,589,361	1.571.037	1.571.037	1.571.037	1.571.037	1,569,862	0	-1.569.862	-100.0%	-100.0%
Subtotal, Vocational and Adult Education	17,707,665	18,952,855	18,924,951	18.482.843	17,875,798	17.514.258	17,280,808	16.664.042	0	-16.664.042	-100.0%	-100.0%
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Subtotal, All Elementary/Secondary Level Programs	326,748,458	405,206,230	437,456,833	471,471,479	471,830,497	453,961,132	446,320,565	472,968,845	463,321,847	-9,646,998	-2.0%	41.8%

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding Oklahoma

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	2001	2002	2003	2004	2005	2006	2007	2008	2009	Change Fiscal Year 2	2009 to 2009	2001 to 2009
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	150,600,000	176.800.000	193,100,000	197,000,000	183,500,000	184.900.000	206.600.000	235,300,000	261,400,000	26.100.000	11.1%	73.6%
Federal Supplemental Educational Opportunity Grants	6.932.129	7.310.393	7.399.688	7.303.230	7,469,663	7.109.347	7.109.347	6,985,148	0	-6.985.148	-100.0%	-100.0%
Federal Work-Study	10,584,132	11,198,060	11,055,695	10,859,108	11,066,242	10,630,457	10,630,457	10,631,951	10,631,949	-3	0.0%	0.5%
Federal Perkins LoansCapital Contributions	1,437,322	1,363,385	1,243,220	1,060,801	0	0	0	0	0	0		-100.0%
Leveraging Educational Assistance Partnership	740.177	902.655	895.816	1.102.786	1.076.861	881.961	881,961	866,559	0	-866.559	-100.0%	-100.0%
Byrd Honors Scholarships	501,000	495,000	492,000	475,500	474,000	472,500	454,500	472,500	0	-472,500	-100.0%	-100.0%
College Access Challenge Grant	0	0	0	0	0	0	0	915,434	915,434	0	0.0%	
•												
Subtotal, All Postsecondary Education Programs	170,794,760	198,069,493	214,186,419	217,801,425	203,586,766	203,994,265	225,676,265	255,171,592	272,947,383	17,775,790	7.0%	59.8%
Vocational Rehabilitation State Grants	36.559.167	36,787,678	37.933.986	38.442.555	39.104.131	39.001.716	40.564.976	41.092.320	40.702.721	-389.599	-0.9%	11.3%
Client Assistance State Grants	120.822	123.036	123,625	122.527	121.145	119.554	119,554	117.465	117.463	-2	0.0%	-2.8%
Protection and Advocacy of Individual Rights	141.730	154,294	169,826	168.329	166,426	163.750	163,390	160.356	160,900	544	0.3%	13.5%
Supported Employment State Grants	421,562	420,273	413,299	410.262	404.251	302,179	301,492	300,000	0	-300,000	-100.0%	-100.0%
Independent Living State Grants	297,581	297.581	295,647	293,902	304.522	301,477	301,477	296,212	296,207	-5	0.0%	-0.5%
Services for Older Blind Individuals	225.000	284,397	322,404	375.633	389,102	382,588	380.832	370.451	370,447	-4	0.0%	64.6%
Assistive Technology State Grant Program	0	0	0	0	336,905	352,458	409.399	402,574	402,654	80	0.0%	
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	0	-50,000	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	5,760,948	6,186,392	5,957,418	6,050,950	6,004,859	5,945,797	5,945,794	5,843,854	5,828,078	-15,776	-0.3%	1.2%
English Literacy and Civics Education State Grants	252,693	275,625	268,300	272,319	257,196	260,867	265,076	258,141	262,755	4,614	1.8%	4.0%
State Grants for Incarcerated Youth Offenders	331,166	325,688	357,785	369,219	398,074	401,744	371,691	370,710	0	-370,710	-100.0%	-100.0%
Subtotal, All Other	44,160,669	44,904,964	45,892,290	46,555,696	47,536,611	47,282,130	48,873,681	49,262,083	48,141,225	-1,120,858	-2.3%	9.0%
Total	541,703,887	648,180,687	697,535,542	735,828,600	722,953,874	705,237,527	720,870,511	777,402,521	784,410,455	7,007,934	0.9%	44.8%
New Student Loan Volume:												
Federal Direct Student Loans	60.934.310	66.927.772	80.295.204	93.598.240	103.724.601	110.186.905	95.893.315	103.856.366	109.475.368	5.619.002	5.4%	79.7%
Federal Family Education Loans	358.460.236	414.056.771	473,139,841	505,496,460	556,427,982	535.055.951	578.728.673	634,232,860	668,807,228	34,574,368	5.5%	86.6%
recording Education Education	000,100,200	414,000,771	470,100,041	000,100,100	000,427,002	000,000,001	010,120,010	001,202,000	000,007,220	04,014,000	0.070	00.070
Total, New Student Loan Volume	419,394,546	480,984,543	553,435,045	599,094,700	660,152,583	645,242,856	674,621,988	738,089,226	778,282,596	40,193,370	5.4%	85.6%
Grand Total	961,098,433	1,129,165,230	1,250,970,587	1,334,923,300	1,383,106,457	1,350,480,383	1,395,492,499	1,515,491,747	1,562,693,051	47,201,304	3.1%	62.6%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2008 and 2009 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding

Oregon			

	2001	2002	2003	2004	2005	2006	2007	2008	2009	Change Fiscal Year 2	2008 to 2009	2001 to 2009
	Actual	Estimate	Estimate	Amount	Percent	% Change						
ESEA Title I Grants to Local Educational Agencies	78,756,011	94,338,878	115,317,070	131,497,799	124,395,311	130,589,520	121,425,431	139,986,895	145,968,241	5,981,346	4.3%	85.3%
School Improvement Grants	0	0	0	0	0	0	1,259,126	5,284,979	5,348,465	63,486	1.2%	
Reading First State Grants	0	7,641,825	8,997,953	10,560,805	10,284,063	10,880,349	10,427,427	4,221,290	10,396,564	6,175,274	146.3%	
Even Start	1,987,979	2,014,794	2,178,897	2,360,004	1,920,024	930,061	700,776	623,269	0	-623,269	-100.0%	-100.0%
State Agency ProgramMigrant	13,188,946	13,243,928	13,324,656	13,268,041	13,070,609	11,847,744	12,128,153	9,419,871	12,490,972	3,071,101	32.6%	-5.3%
State Agency ProgramNeglected and Delinquent	1,476,760	1,818,680	1,764,273	1,317,204	2,250,459	1,048,398	1,247,069	1,166,924	1,238,011	71,087	6.1%	-16.2%
Comprehensive School Reform (Title I)	1,836,937	2,145,697	2,172,318	2,350,183	2,221,530	0	0	0	0	0		-100.0%
Capital Expenses for Private School Children	25,552	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Subtotal, Education for the Disadvantaged	97,272,185	121,203,802	143,755,167	161,354,036	154,141,996	155,296,072	147,187,982	160,703,228	175,442,253	14,739,025	9.2%	80.4%
Impact Aid Basic Support Payments	2,722,475	3,504,221	3,907,814	3,099,243	2,567,393	2,075,395	1,953,213	3,266,594	4.267.457	1,000,863	30.6%	56.7%
Impact Aid Payments for Children with Disabilities	206,707	220,846	222,178	200.345	160.899	147,713	142,289	173.430	173,430	0	0.0%	-16.1%
Impact Aid Construction	0	0	0	0	0	0	0	0	0	0		
Subtotal, Impact Aid	2,929,182	3,725,067	4,129,992	3,299,588	2,728,292	2,223,108	2,095,502	3,440,024	4,440,887	1,000,863	29.1%	51.6%
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Improving Teacher Quality State Grants	0	26,921,779	28,090,962	28,549,605	28,216,079	28,259,227	27,999,418	28,900,179	27,831,503	-1,068,676	-3.7%	
Mathematics and Science Partnerships	0	0	875,963	1,434,417	1,648,762	1,804,918	1,712,181	1,818,976	1,818,979	3	0.0%	
Educational Technology State Grants	3,640,779	5,495,169	6,253,983	7,002,352	4,555,808	2,672,152	2,421,206	2,619,401	0	-2,619,401	-100.0%	-100.0%
21st Century Community Learning Centers	0	2,710,767	4,924,809	9,522,909	10,293,192	9,101,736	9,752,332	9,736,866	7,933,069	-1,803,797	-18.5%	
State Grants for Innovative Programs	4,346,313	4,306,952	4,278,957	3,314,348	2,221,244	1,108,383	1,105,121	0	0	0		-100.0%
State Assessments	0	5,432,109	5,546,602	5,662,753	5,784,234	5,784,234	5,776,072	5,787,861	5,787,861	0	0.0%	
Rural and Low-income Schools Program	0	727.139	340.992	580.973	538.059	958,720	533.187	1,264,866	1,266,183	1.317	0.1%	
Small, Rural School Achievement Program	0	1,181,494	1.217.041	1,274,447	1,381,708	1,438,422	1,458,930	1,440,458	1,448,171	7.713	0.5%	
Indian EducationGrants to Local Educational Agencies	2,305,671	2,457,504	2.632.321	2,435,313	2,393,318	2,397,481	2,160,620	2,189,678	2,189,674	-4	0.0%	-5.0%
Safe and Drug-Free Schools and Communities State Grants	4,205,117	4,205,117	4.205.117	4.205.117	4.189.610	3,299,708	3,299,708	2,793,062	1,141,491	-1,651,571	-59.1%	-72.9%
Language Acquisition State Grants	0	3,930,539	4,638,616	4,951,822	5,300,358	6,888,009	7,672,916	7,609,239	7,934,125	324,886	4.3%	72.070
Fund for the Improvement of EducationComprehensive	· ·	3,330,333	4,030,010	4,331,022	3,300,330	0,000,003	7,072,010	7,000,200	7,004,120	324,000	4.570	
School Reform	571.882	850,024	844,499	840.045	0	0	0	0	0	0		-100.0%
State Grants for Community Service for Expelled or	371,002	030,024	044,499	040,040	0	U	U	U	U	0		-100.0%
Suspended Students	0	452,124	447.768	0	0	0	0	0	0	0		
Eisenhower Professional Development State Grants	4.265.825	432,124	447,766	0	0	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	15.661.439	0	0	0	0	0	0	0	0	N/A	N/A	N/A
		0	0	0	0	0	0	0	-			
Immigrant Education	1,542,465						0		0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the												
No Child Left Behind Act of 2001	136,740,858	183,599,586	212,182,789	234,427,725	223,392,660	221,232,170	213,175,175	228.303.838	237,234,196	8,930,358	3.9%	73.5%
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Education for Homeless Children and Youth	316,410	454,890	536,234	637,832	596,543	633,056	571,752	653,191	650,378	-2,813	-0.4%	105.5%
School Renovation Grants	9.020.461	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Special EducationGrants to States	72,297,813	86,394,113	100,990,582	113,747,843	119,051,901	118,887,274	120,909,370	122,569,965	125,965,751	3,395,786	2.8%	74.2%
Special EducationPreschool Grants	3,960,512	3,960,512	3,934,012	3,936,150	3,903,762	3,863,597	3,863,596	3,794,137	3,794,134	-3	0.0%	-4.2%
Grants for Infants and Families	4,161,663	4,544,414	4,732,078	4,731,257	4,572,668	4,548,634	4,587,737	4,695,600	4,695,602	2	0.0%	12.8%
Subtotal, Special Education	80,419,988	94,899,039	109,656,672	122,415,250	127,528,331	127,299,505	129,360,703	131,059,702	134,455,487	3,395,785	2.6%	67.2%
Career and Technical Education State Grants	13,191,901	14,180,055	14,417,194	14,520,987	14,556,482	14,267,348	14,387,572	14,051,953	0	-14,051,953	-100.0%	-100.0%
Tech-Prep Education State Grants	1,299,575	1,330,450	1,321,796	1,307,051	1,291,669	1,291,669	1,291,669	1,290,703	0	-1,290,703	-100.0%	-100.0%
Subtotal, Vocational and Adult Education	14,491,476	15,510,505	15,738,990	15,828,038	15,848,151	15,559,017	15,679,241	15,342,656	0	-15,342,656	-100.0%	-100.0%
Subtotal, All Elementary/Secondary Level Programs	240,989,193	294,464,020	338,114,685	373,308,845	367,365,685	364,723,748	358,786,871	375,359,387	372,340,061	-3,019,326	-0.8%	54.5%

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding Oregon

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	2001	2002	2003	2004	2005	2006	2007	2008	2009	Change Fiscal Year 2		2001 to 2009
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	116,600,000	137,800,000	148,900,000	154,700,000	146,600,000	147,700,000	165,000,000	187,900,000	208,800,000	20,900,000	11.1%	79.1%
Federal Supplemental Educational Opportunity Grants	10,034,771	9,902,480	10,269,618	10,214,152	10,352,800	10,501,321	10,501,320	10,317,865	0	-10,317,865	-100.0%	-100.0%
Federal Work-Study	13,141,616	13,008,069	13,138,364	13,111,062	13,192,640	13,198,458	13,198,458	13,200,313	13,200,310	-3	0.0%	0.4%
Federal Perkins LoansCapital Contributions	1,643,818	1,843,440	1,639,004	1,649,537	0	0	0	0	0	0		-100.0%
Leveraging Educational Assistance Partnership	706,042	861,027	854,503	1,051,930	1,027,200	1,045,481	1,045,481	1,027,223	0	-1,027,223	-100.0%	-100.0%
Byrd Honors Scholarships	472,500	471,000	468,000	471,000	468,000	466,500	466,500	462,000	0	-462,000	-100.0%	-100.0%
College Access Challenge Grant	0	0	0	0	0	0	0	697,006	697,006	0	0.0%	
Subtotal, All Postsecondary Education Programs	142,598,747	163,886,016	175,269,489	181,197,681	171,640,640	172,911,760	190,211,759	213,604,407	222,697,316	9,092,909	4.3%	56.2%
Vocational Rehabilitation State Grants Client Assistance State Grants	28,610,086	29,752,884	29,974,408	31,182,219	31,883,914	33,265,208	35,110,466	35,382,650	35,296,982	-85,668 649	-0.2%	23.4%
	119,310	121,993	124,081	123,502	122,803	121,585	122,028	120,649	121,297	649 887	0.5%	1.7% 19.1%
Protection and Advocacy of Individual Rights	139,957	152,986	170,453	169,669	168,704	167,051	167,681	165,802	166,689			
Supported Employment State Grants	416,290	416,710	414,824	412,604	409,784	308,271	309,410	304,156	0	-304,156	-100.0%	-100.0%
Independent Living State Grants	297,581	297,581	295,647	293,902	304,522	301,477	301,477	296,212	296,207	-5	0.0%	-0.5%
Services for Older Blind Individuals	225,000	273,331	317,784	369,462	390,568	387,901	392,064	393,727	393,722	-5	0.0%	75.0%
Assistive Technology State Grant Program	0	0	0	0	329,106	344,784	402,340	395,643	395,777	134	0.0%	
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	0	-50,000	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	4,124,840	4,423,979	4,959,284	5,036,842	4,998,812	4,950,076	4,950,074	4,865,954	4,852,936	-13,018	-0.3%	17.7%
English Literacy and Civics Education State Grants	612,536	649,990	602,917	652,590	653,347	650,917	629,471	587,910	598,420	10,510	1.8%	-2.3%
State Grants for Incarcerated Youth Offenders	162,285	163,933	219,276	0	26,531	25,495	27,116	27,876	0	-27,876	-100.0%	-100.0%
Subtotal, All Other	34,757,885	36,303,387	37,128,674	38,290,790	39,338,091	40,572,765	42,462,127	42,590,579	42,122,030	-468,549	-1.1%	21.2%
Total	418,345,825	494,653,423	550,512,848	592,797,316	578,344,416	578,208,273	591,460,757	631,554,373	637,159,407	5,605,034	0.9%	52.3%
New Student Loan Volume:												
Federal Direct Student Loans	300.071.010	322.188.746	350.895.421	322,559,675	325.587.466	313.627.051	322.808.580	349.614.841	368.530.256	18.915.415	5.4%	22.8%
Federal Family Education Loans	193,264,738	229.072.174	286.916.198	403.403.457	403.950.272	402.589.604	460.444.770	504.604.691	532.112.550	27,507,859	5.5%	175.3%
Federal Family Education Loans	193,204,738	229,072,174	286,916,198	403,403,457	403,950,272	402,589,604	460,444,770	504,604,691	532,112,550	27,507,859	5.5%	1/5.3%
Total, New Student Loan Volume	493,335,748	551,260,920	637,811,619	725,963,132	729,537,738	716,216,655	783,253,350	854,219,532	900,642,806	46,423,274	5.4%	82.6%
Grand Total	911,681,573	1,045,914,343	1,188,324,467	1,318,760,448	1,307,882,154	1,294,424,928	1,374,714,107	1,485,773,905	1,537,802,213	52,028,308	3.5%	68.7%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2008 and 2009 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding Other (non-State allocations)

	2001	2002	2003	2004	2005	2006	2007	2008	2009	Change Fiscal Year		2001 to 2009
ESEA Title I Grants to Local Educational Agencies	7,700,000	7,500,000	Actual 8,299,632	Actual 5,404,597	Actual 8.436.402	7,255,193	Actual 7,248,099	Estimate 8.930.120	9,000,000	Amount 69.880	Percent 0.8%	% Change 16.9%
School Improvement Grants	7,700,000	7,500,000	0,299,032	0,404,397	0,430,402	7,233,193	7,246,099	0,930,120	9,000,000	09,000	0.6%	10.9%
Reading First State Grants	0	27,500,000	61.613.163	33.042.300	34.810.000	31.320.404	22.290.757	14.825.300	30,650,000	15.824.700	106.7%	
Even Start	25.500.000	23.250.000	18,144,375	18.049.123	16.631.156	5,940,000	4,996,966	4.044.263	00,000,000	-4,044,263	-100.0%	-100.0%
State Agency ProgramMigrant	2,939,782	10.000.000	2,738,028	10,000,000	10,000,000	9,999,978	10,000,001	23.444.952	12.500.000	-10.944.952	-46.7%	325.2%
State Agency ProgramNeglected and Delinquent	2,333,702	800,000	800,000	900,000	1,240,000	1,244,925	1,244,925	1,223,176	1,298,175	74,999	6.1%	323.276
Comprehensive School Reform (Title I)	2,100,000	9,400,000	9,384,725	9,386,135	9,103,440	7,920,000	2,352,000	1,605,454	1,200,170	-1,605,454	-100.0%	-100.0%
Capital Expenses for Private School Children	2,100,000	0,400,000	0,004,720	0,000,100	0,100,110	7,020,000	2,002,000	0	0	N/A	N/A	N/A
Capital Expenses for 1 fivate Scribbi Children										- INA	INA	1975
Subtotal, Education for the Disadvantaged	38,239,782	78,450,000	100,979,923	76,782,155	80,220,998	63,680,500	48,132,748	54,073,265	53,448,175	-625,090	-1.2%	39.8%
Impact Aid Basic Support Payments	694,931	607,700	32,490	400,656	1,678,564	94,036,508	102,244,754	0	0	0		-100.0%
Impact Aid Payments for Children with Disabilities	143	48,606	15,963	23,334	43,268	6,662,720	6,760,859	0	0	0		-100.0%
Impact Aid Construction	6,806,390	30,000,454	26,904,552	28,161,247	30,318,151	1,492,989	3,473,761	17,508,685	17,509,000	315	0.0%	157.2%
Subtotal, Impact Aid	7,501,464	30,656,760	26,953,005	28,585,237	32,039,983	102,192,217	112,479,374	17,508,685	17,509,000	315	0.0%	133.4%
Improving Teacher Quality State Grants	0	14.250.000	14.654.125	14.650.631	14.583.025	14,437,194	14.437.194	14.676.242	14.176.240	-500.002	-3.4%	
Mathematics and Science Partnerships	0	14,230,000	500,000	745,000	892,800	910,800	910,800	894.888	894,890	-300,002	0.0%	
Educational Technology State Grants	2,250,000	76.887.968	44,427,310	22.504.245	8,778,450	5,445,000	5,445,000	5.349.875	034,030	-5,349,875	-100.0%	-100.0%
21st Century Community Learning Centers	2,230,000	685,458,799	432,373,315	9,990,705	9,910,774	9,811,662	9,811,662	10,811,662	8,000,000	-2,811,662	-26.0%	-100.076
State Grants for Innovative Programs	0	000,400,799	402,010,010	3,330,703	0,310,774	0,011,002	0,011,002	0,011,002	0,000,000	-2,011,002	-20.070	
State Assessments	0	17,000,000	4,484,500	0	11,680,000	7,563,200	7,563,200	8,732,480	8,732,000	-480	0.0%	
Rural and Low-income Schools Program	0	0	0	ō	0	0	100.000	100.000	11,344	-88.656	-88.7%	
Small, Rural School Achievement Program	0	ō	355,592	400,000	100,000	437,909	0	861,425	400,000	-461,425	-53.6%	
Indian EducationGrants to Local Educational Agencies	323,494	0	31,217	0	0	0	0	0	0	0		-100.0%
Safe and Drug-Free Schools and Communities State Grants	1.878.500	944.034	937,898	881.815	874.761	693,000	693,000	589.518	0	-589.518	-100.0%	-100.0%
Language Acquisition State Grants	0	252,594,000	198,201,457	127,781,638	88,221,851	43,485,477	43,485,478	45,525,645	47,450,000	1,924,355	4.2%	
Fund for the Improvement of EducationComprehensive										, , , , , , , , , , , , , , , , , , , ,		
School Reform	500,000	750,000	745,125	740,733	0	0	0	0	0	0		-100.0%
State Grants for Community Service for Expelled or												
Suspended Students	0	0	0	0	0	0	0	0	0	0		
Eisenhower Professional Development State Grants	45,380,000	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	0	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Immigrant Education	45,000	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the												
No Child Left Behind Act of 2001	96,118,240	1,156,991,561	824,643,467	283,062,159	247,302,642	248,656,959	243,058,456	159,123,685	150,621,649	-8,502,036	-5.3%	56.7%
Education for Homeless Children and Youth	200.000	156,799	420,000	500,000	520,000	535,000	555.000	578,500	555,000	-23.500	-4.1%	177.5%
School Renovation Grants	100.000.000	156,799	420,000	500,000	520,000	535,000	000,000	578,500	333,000	-23,500 N/A	-4.1% N/A	1/7.5% N/A
SCHOOL REHOVATION GIANTS	100,000,000	U	U	U	U	U	U	U	U	IN/A	IVA	INA
Special EducationGrants to States	23,244,059	22,579,306	22,579,306	22,579,306	10,000,000	15,000,000	15,000,000	15,000,000	15,000,000	0	0.0%	-35.5%
Special EducationPreschool Grants	0	0	0	0	0	0	0	0	0	0		
Grants for Infants and Families	0	0	0	0	0	0	0	0	0	0		
Subtotal, Special Education	23,244,059	22,579,306	22,579,306	22,579,306	10,000,000	15,000,000	15,000,000	15,000,000	15,000,000	0	0.0%	-35.5%
Career and Technical Education State Grants	10.010.000	10.802.000	10,922,780	10,950,575	10,943,880	10,825,638	2.969.902	2.902.278	0	-2.902.278	-100.0%	-100.0%
Tech-Prep Education State Grants	0,010,000	10,002,000	10,322,700	0	10,343,000	.0,020,000	2,303,302	2,302,270	0	-2,302,270	-100.070	-100.076
Subtotal, Vocational and Adult Education	10.010.000	10.802.000	10.922.780	10.950.575	10.943.880	10.825.638	2.969.902	2.902.278		-2.902.278	-100.0%	-100.0%
	. 5,510,000	. 2,302,000	. 5,522,700	. 2,300,070	. 5,540,000	. 5,020,000	2,000,002	2,002,270		2,002,270	.00.070	.00.070
Subtotal, All Elementary/Secondary Level Programs	229,572,299	1,190,529,666	858,565,553	317,092,040	268,766,522	275,017,597	261,583,358	177,604,463	166,176,649	-11,427,814	-6.4%	-27.6%

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding Other (non-State allocations)

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	2001	2002	2003	2004	2005	2006	2007	2008	2009	Change Fiscal Year 2		2001 to 2009
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	0	0	0	0	0	0	0	0	0	0		
Federal Supplemental Educational Opportunity Grants	0	0	0	0	0	0	0	0	0	0		
Federal Work-Study	0	0	0	0	0	0	0	0	0	0		
Federal Perkins LoansCapital Contributions	0	0	0	0	0	0	0	0	0	0		
Leveraging Educational Assistance Partnership	0	0	0	0	0	0	0	0	0	0		
Byrd Honors Scholarships	0	0	493	100	1,000	0	0	1,230	0	-1,230	-100.0%	
College Access Challenge Grant	0	0	0	0	0	0	0	0	0	0	***	
Subtotal, All Postsecondary Education Programs	0	0	493	100	1,000	0	0	1,230	0	-1,230	-100.0%	
Vocational Rehabilitation State Grants	0	0	0	0	0	0	0	0	0	0		
Client Assistance State Grants	0	0	0	0	0	0	0	0	0	0		
Protection and Advocacy of Individual Rights	252,000	273,600	304,011	302,226	299,802	296,810	296,809	291,617	291,618	1	0.0%	15.7%
Supported Employment State Grants	381,520	381,520	379,040	376,804	373,786	297,000	297,000	291,811	0	-291,811	-100.0%	-100.0%
Independent Living State Grants	222,960	222,960	221,511	220,203	228,160	225,878	225,878	221,934	221,930	-4	0.0%	-0.5%
Services for Older Blind Individuals	200,000	250,000	278,180	318.112	332,270	328,947	328.947	323,203	323,200	-3	0.0%	61.6%
Assistive Technology State Grant Program	0	0	0	0	0	0	0	0	0	0		
Protection and Advocacy for Assistive Technology	0	0	0	0	0	0	0	0	0	0		
Adult Basic and Literacy Education State Grants	9,721,894	10,269,402	10,220,391	10,292,542	10,121,150	10,025,245	10,029,746	9,825,582	9,951,566	125,984	1.3%	2.4%
English Literacy and Civics Education State Grants	0	0	0	0	0	0	0	0	0	0		
State Grants for Incarcerated Youth Offenders	0	0	0	0	0	0	0	0	0	0		
Subtotal, All Other	10,778,374	11,397,482	11,403,133	11,509,887	11,355,168	11,173,880	11,178,380	10,954,147	10,788,314	-165,833	-1.5%	0.1%
Total	240,350,673	1,201,927,148	869,969,179	328,602,027	280,122,690	286,191,477	272,761,738	188,559,840	176,964,963	-11,594,877	-6.1%	-26.4%
New Student Loan Volume:												
Federal Direct Student Loans	0	0	0	0	0	8,833,291	10,811,631	11,709,437	12,342,959	633,522	5.4%	
Federal Family Education Loans	217,332,658	229,112,692	255,879,498	393,447,236	421,120,079	495,357,867	618,444,535	677,757,755	714,704,826	36,947,071	5.5%	228.9%
Total, New Student Loan Volume	217,332,658	229,112,692	255,879,498	393,447,236	421,120,079	504,191,158	629,256,166	689,467,192	727,047,785	37,580,593	5.5%	234.5%
Grand Total	457,683,331	1,431,039,840	1,125,848,677	722,049,263	701,242,769	790,382,635	902,017,904	878,027,032	904,012,748	25,985,716	3.0%	97.5%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2008 and 2009 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding Pennsylvania

					Pennsylvania		
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Change Fiscal Year 2008 to 2009 2001 to 2009	2009	2008	2007	2006	2005	2004	2003

	2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Estimate	2009 Estimate	Change Fiscal Year	2008 to 2009 Percent	2001 to 2009 % Change
ESEA Title I Grants to Local Educational Agencies	355,513,288	399,600,431	438,337,029	432,704,365	477,866,518	483.256.934	516,459,476	565.517.553	585.278.076	19.760.523	3.5%	64.6%
School Improvement Grants	0.00,010,200	0	430,337,029	432,704,303	0	100,200,004	5,021,980	19.981.916	19.917.950	-63,966	-0.3%	04.070
Reading First State Grants	0	29.046.197	30,827,511	30.330.666	33,213,064	32,067,802	34,003,337	12,963,676	31,928,077	18,964,401	146.3%	
Even Start	8.562.547	8.353.872	8.161.369	7.494.142	7.480.967	3,440,306	3.039.492	2.487.370	0 0	-2,487,370	-100.0%	-100.0%
State Agency ProgramMigrant	9,865,123	10,666,969	10,732,754	10.687.151	10,523,276	9,121,681	9,337,954	8,954,390	8.666.375	-288,015	-3.2%	-12.2%
State Agency ProgramNeglected and Delinquent	732.683	857,212	936.128	951,137	940.314	987.094	985.613	1,097,232	1,164,143	66,911	6.1%	58.9%
Comprehensive School Reform (Title I)	8,714,837	8,947,727	8,728,029	8,631,872	7,035,723	0	0.00,010	0	1,104,140	00,011	0.170	-100.0%
Capital Expenses for Private School Children	718.659	0,047,727	0,720,020	0,001,012	1,000,120	0	0	0	0	N/A	N/A	N/A
., . ,												
Subtotal, Education for the Disadvantaged	384,107,137	457,472,408	497,722,820	490,799,333	537,059,862	528,873,817	568,847,852	611,002,137	646,954,621	35,952,484	5.9%	68.4%
Impact Aid Basic Support Payments	1,343,695	1,618,312	1,302,900	1,513,078	1,528,894	1,005,419	1,231,692	1,686,798	2,289,194	602,396	35.7%	70.4%
Impact Aid Payments for Children with Disabilities	11,894	40,049	27,087	37,348	43,852	35,048	27,504	33,661	33,662	1	0.0%	183.0%
Impact Aid Construction	0	0	0	0	0	0	0	0	0	0		
Subtotal, Impact Aid	1,355,589	1,658,361	1,329,987	1,550,426	1,572,746	1,040,467	1,259,196	1,720,459	2,322,856	602,397	35.0%	71.4%
Improving Teacher Quality State Grants	0	112.486.914	115.108.785	113.486.111	114.169.504	112.879.535	113.433.259	115.223.435	111.972.727	-3,250,708	-2.8%	
Mathematics and Science Partnerships	0	112,400,314	3,001,100	4,119,650	5,324,786	5,319,659	5,583,339	5,586,114	5,586,125	-3,230,700	0.0%	
Educational Technology State Grants	17.847.681	22.784.432	23,425,221	22,235,814	17.749.780	9.884.288	10,501,555	10,453,630	0,500,125	-10,453,630	-100.0%	-100.0%
21st Century Community Learning Centers	0	11,544,215	20.419.587	35,669,414	32,685,818	35,462,939	36,073,986	42,231,941	31,659,664	-10,572,277	-25.0%	-100.070
State Grants for Innovative Programs	15,303,455	15,157,869	15.059.343	11,264,114	7.511.459	3,748,157	3,674,651	12,201,041	01,000,004	0	20.070	-100.0%
State Assessments	0,000,100	11,559,555	11,962,501	12.049.610	12,415,292	12,415,292	12,230,746	12,151,657	12,151,657	0	0.0%	100.070
Rural and Low-income Schools Program	0	1,064,460	307,756	268,875	301,136	435,291	484,423	974,256	975,271	1.015	0.1%	
Small, Rural School Achievement Program	0	192,194	184,551	163,638	382,497	296,464	321,217	348,002	349,930	1,928	0.6%	
Indian EducationGrants to Local Educational Agencies	0	0	0	0	0	0	0	0	0	0		
Safe and Drug-Free Schools and Communities State Grants	17.257.582	17.257.582	17.257.582	17.257.582	17.193.940	13.541.830	13.541.830	11.462.580	3.795.585	-7.666.995	-66.9%	-78.0%
Language Acquisition State Grants	0	6,910,833	8,105,400	9,383,763	8,982,966	11,458,626	11,402,463	11,325,615	11,809,176	483,561	4.3%	
Fund for the Improvement of EducationComprehensive		-,,	4,,	-,,	-,,	,,	,,	,,	,,	,		
School Reform	2,013,609	2,991,570	2.972.125	2.854.969	0	0	0	0	0	0		-100.0%
State Grants for Community Service for Expelled or	,,	,,	, , ,	,								
Suspended Students	0	1,826,565	1,803,292	0	0	0	0	0	0	0		
Eisenhower Professional Development State Grants	17,506,722	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	69,044,179	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Immigrant Education	715,900	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the												
No Child Left Behind Act of 2001	525,151,854	662,906,958	718,660,050	721,103,299	755,349,786	735,356,365	777,354,517	822,479,826	827,577,612	5,097,786	0.6%	57.6%
Education for Homeless Children and Youth	4 000 000	4 000 000	0.000 510	0.005.400	0.004.001	0.044.070	0.470.070	0.000.701	0.005 (51	4.000	0.401	04.001
	1,362,829	1,886,097	2,008,540	2,025,423	2,324,301	2,341,678	2,478,873	2,606,784	2,605,151	-1,633	-0.1%	91.2%
School Renovation Grants	44,219,740	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Special EducationGrants to States	235,280,772	281,508,625	336,056,128	376,739,214	394,306,550	393,753,113	400,450,268	405,950,138	417,196,938	11,246,800	2.8%	77.3%
Special EducationPreschool Grants	14,293,994	14,293,994	14,207,185	14,214,907	14,108,729	13,977,054	13,977,053	13,749,342	13,749,332	-10	0.0%	-3.8%
Grants for Infants and Families	13,313,512	14,662,818	15,268,327	14,897,574	14,505,534	14,607,252	14,475,632	14,235,768	14,235,774	6	0.0%	6.9%
Subtotal, Special Education	262,888,278	310,465,437	365,531,640	405,851,695	422,920,813	422,337,419	428,902,953	433,935,248	445,182,044	11,246,796	2.6%	69.3%
Career and Technical Education State Grants	42,540,576	45,727,125	46,625,668	45,924,577	46,543,917	45,576,290	45,499,323	45,000,763	0	-45,000,763	-100.0%	-100.0%
Tech-Prep Education State Grants	4,238,522	4,290,368	4,274,732	4,238,522	4,238,522	4,238,522	4,238,522	4,235,352	0	-4,235,352	-100.0%	-100.0%
Subtotal, Vocational and Adult Education	46,779,098	50,017,493	50,900,400	50,163,099	50,782,439	49,814,812	49,737,845	49,236,115	0	-49,236,115	-100.0%	-100.0%
Subtotal, All Elementary/Secondary Level Programs	880,401,799	1,025,275,985	1,137,100,630	1,179,143,516	1,231,377,339	1,209,850,274	1,258,474,188	1,308,257,973	1,275,364,807	-32,893,166	-2.5%	44.9%

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding Pennsylvania

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Federal Pell Grants Federal Supplemental Educational Opportunity Grants Federal Work-Study Federal Works Loans-Capital Contributions Leveraging Educational Assistance Partnership Bryd Honors Scholarships	2001 Actual 358,100,000 41,951,260 55,851,228 5,269,831 2,415,669 1,659,000	2002 Actual 406,600,000 45,321,106 57,836,427 5,671,764 2,945,938 1,656,000	2003 Actual 432,800,000 48,955,687 57,068,615 5,771,348 2,923,618 1,645,500	2004 Actual 446,500,000 48,090,395 56,026,698 5,761,841 3,599,095 1,609,500	2005 Actual 433,400,000 47,411,999 55,041,174 0 3,514,483 1,588,500	2006 Actual 436,700,000 46,748,177 55,165,455 0 3,577,033 1,585,500	2007 Actual 490,800,000 46,748,176 55,165,455 0 3,577,033 1,563,000	2008 Estimate 557,900,000 45,931,498 55,173,209 0 3,514,565 1,537,500	2009 Estimate 627,200,000 0 55,173,196 0	Change Fiscal Year 2 Amount 69,300,000 -45,931,498 -13 0 -3,514,565 -1,537,500	Percent 12.4% -100.0% -100.0% -100.0%	2001 to 2009 % Change 75.1% -100.0% -1.2% -100.0% -100.0% -100.0%
College Access Challenge Grant	0	0	0	0	0	0	0	2,105,061	2,105,061	0	0.0%	
Subtotal, All Postsecondary Education Programs	465,246,988	520,031,235	549,164,768	561,587,529	540,956,156	543,776,165	597,853,664	666,161,833	684,478,257	18,316,424	2.7%	47.1%
Vocational Rehabilitation State Grants Client Assistance State Grants Protection and Advocacy of Individual Rights Supported Employment State Grants Independent Living State Grants Services for Older Blind Individuals Assistive Technology State Grants Assistive Technology State Grant Program Protection and Advocacy for Assistive Technology Adult Basic and Library Education State Grants English Literacy and Civics Education State Grants State Grants for Incarcerated Volub Offenders	106,539,697 431,547 506,227 1,505,723 729,895 840,558 0 50,000 21,509,189 1,195,349	111,070,319 437,893 549,139 1,495,775 717,932 1,125,415 0 50,000 23,150,384 1,297,420	113,062,577 439,004 603,069 1,467,665 704,533 1,245,613 0 162,088 20,835,346 1,380,610 427,402	115,424,463 432,601 594,312 1,448,492 693,856 1,461,772 0 153,022 19,364,839 1,360,673 455,508	115,157,515 426,599 586,051 1,435,852 714,442 1,561,587 514,074 146,736 19,212,919 1,349,898 663,057	118,963,780 419,638 576,558 1,072,652 702,551 1,489,998 545,248 143,504 19,018,291 1,331,836 710,998	125,030,800 416,572 572,419 1,079,736 697,292 1,473,191 657,094 142,457 19,018,283 1,437,520 353,767	123,532,053 405,578 557,367 1,022,464 678,150 1,419,592 643,017 137,190 18,682,377 1,405,849 841,460	120,398,962 402,423 553,017 0 673,177 1,419,576 642,304 0 18,630,395 1,430,982	-3,133,091 -3,154 -4,350 -1,022,464 -4,973 -16 -713 -137,190 -51,982 25,133 -841,460	-2.5% -0.8% -0.8% -100.0% -0.7% -0.1% -100.0% -0.3% -1.8% -100.0%	13.0% -6.7% 9.2% -100.0% -7.8% 68.9% -100.0% -13.4% 19.7% -100.0%
Subtotal, All Other	133.673.685	140.291.083	140.327.907	141.389.538	141,768,730	144.975.054	150.879.071	149.325.097	144.150.836	-5.174.260	-3.5%	7.8%
Total	1,479,322,472	1,685,598,303	1,826,593,305	1,882,120,583	1,914,102,225	1,898,601,493	2,007,206,923	2,123,744,903	2,103,993,900	-19,751,003	-0.9%	42.2%
New Student Loan Volume: Federal Direct Student Loans Federal Family Education Loans	92,173,903 2,224,497,618	73,298,925 2,459,305,823	67,731,843 2,681,684,500	80,706,758 2,777,989,510	66,750,578 3,064,407,911	69,999,837 3,325,635,092	58,476,299 3,501,450,897	63,332,214 3,837,264,887	66,758,714 4,046,448,323	3,426,500 209,183,436	5.4% 5.5%	-27.6% 81.9%
Total, New Student Loan Volume	2,316,671,521	2,532,604,748	2,749,416,343	2,858,696,268	3,131,158,489	3,395,634,929	3,559,927,196	3,900,597,101	4,113,207,037	212,609,936	5.5%	77.5%
Grand Total	3,795,993,993	4,218,203,051	4,576,009,648	4,740,816,851	5,045,260,714	5,294,236,422	5,567,134,119	6,024,342,004	6,217,200,937	192,858,933	3.2%	63.8%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2008 and 2009 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding Puerto Rico

	2001	2002	2003	2004	2005	2006	2007	2008	2009	Change Fiscal Year	2008 to 2008	2001 to 2009
	Actual	Estimate	Estimate	Amount	Percent	% Change						
ESEA Title I Grants to Local Educational Agencies	274,420,838	333,295,520	402,231,713	449.159.979	466,496,506	451,344,832	455.589.077	510.525.233	537.816.469	27.291.236	5.3%	96.0%
School Improvement Grants	0	0	0	0	0	0	4,361,443	18,176,296	18,142,534	-33,762	-0.2%	
Reading First State Grants	0	0	0	0	0	0	0	0	36.846.152	36,846,152		
Even Start	6,835,278	7,272,803	7,946,263	8,223,057	7,465,066	3,255,005	2,686,648	2,299,688	0	-2,299,688	-100.0%	-100.0%
State Agency ProgramMigrant	3,856,190	3,951,663	3,975,829	3,880,609	0	0	0	0	0	0		-100.0%
State Agency Program-Neglected and Delinquent	462,737	415,130	772,278	656,318	806,927	837,402	688,823	637,553	676,389	38,836	6.1%	46.2%
Comprehensive School Reform (Title I)	7,063,269	6,810,649	7,135,354	7,683,425	6,931,693	0	0	0	0	0		-100.0%
Capital Expenses for Private School Children	584,323	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Subtotal, Education for the Disadvantaged	293,222,635	351,745,765	422,061,437	469,603,388	481,700,192	455,437,239	463,325,991	531,638,770	593,481,544	61,842,774	11.6%	102.4%
Impact Aid Basic Support Payments	1,332,008	2,242,151	2,327,483	1,924,887	1,747,157	1,381,555	1,572,941	1,360,129	1,156,109	-204,020	-15.0%	-13.2%
Impact Aid Payments for Children with Disabilities	0	0	0	0	0	0	0	0	0	0		
Impact Aid Construction	0	0	0	0	0	0	0	0	0	0		
Subtotal, Impact Aid	1,332,008	2,242,151	2,327,483	1,924,887	1,747,157	1,381,555	1,572,941	1,360,129	1,156,109	-204,020	-15.0%	-13.2%
Improving Teacher Quality State Grants	0	93.047.206	97.130.455	96.838.185	95.590.494	91.727.440	91.535.206	92.534.113	89.370.702	-3.163.411	-3.4%	
Mathematics and Science Partnerships	0	0	5,005,935	7,388,267	8,602,403	7,755,860	7,705,142	7,398,451	7,398,465	14	0.0%	
Educational Technology State Grants	15,164,217	19,835,915	22,807,822	24,410,932	17,700,114	9,351,843	9,282,465	9,664,865	0	-9,664,865	-100.0%	-100.0%
21st Century Community Learning Centers	0	9,310,064	17,777,127	34,729,290	35,864,989	35,387,472	34,130,970	37,329,381	29,270,823	-8,058,558	-21.6%	
State Grants for Innovative Programs	5,925,407	5,503,147	5,467,376	4,151,791	2,763,138	1,378,783	1,354,990	0	0	0		-100.0%
State Assessments	0	6,107,593	6,253,885	6,335,556	6,463,475	6,463,475	6,403,742	6,371,840	6,371,840	0	0.0%	
Rural and Low-income Schools Program	0	0	0	0	0	0	0	0	0	0		
Small, Rural School Achievement Program	0	0	0	0	0	0	0	0	0	0		
Indian EducationGrants to Local Educational Agencies	0	0	0	0	0	0	0	0	0	0		
Safe and Drug-Free Schools and Communities State Grants	10,705,586	11,596,778	11,762,502	11,314,353	10,666,107	8,400,553	8,400,553	7,110,708	1,399,582	-5,711,126	-80.3%	-86.9%
Language Acquisition State Grants	0	2,016,750	2,385,590	2,725,136	2,895,823	3,085,884	0	3,231,835	3,369,500	137,665	4.3%	
Fund for the Improvement of EducationComprehensive												
School Reform	779,658	1,086,106	1,079,046	1,052,301	0	0	0	0	0	0		-100.0%
State Grants for Community Service for Expelled or												
Suspended Students	0	1,266,763	1,287,854	0	0	0	0	0	0	0		
Eisenhower Professional Development State Grants	10,860,137	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	54,767,338	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Immigrant Education	427,893	0	0		0			0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the												
No Child Left Behind Act of 2001	393,184,879	503,758,238	595,346,512	660,474,086	663,993,892	620,370,104	623,712,000	696,640,092	731,818,565	35,178,473	5.0%	86.1%
Education for Homeless Children and Youth	1.087.898	1.642.021	1.955.601	2.222.425	2,319,355	2.215.543	2.373.826	2,410,092	2,409,640	-452	0.0%	121.5%
School Renovation Grants	37.571.141	0	0	0	0	0	2,010,020	0	2,400,040	N/A	N/A	N/A
Special EducationGrants to States	56,447,698	67,879,755	81,032,713	93,148,039	99,371,359	99,227,228	102,590,867	105,695,291	110,534,360	4,839,069	4.6%	95.8%
Special EducationPreschool Grants	3,273,690	3,273,690	3,241,760	3,251,552	3,211,717	3,162,317	3,162,316	3,076,886	3,076,882	-4	0.0%	-6.0%
Grants for Infants and Families	5,914,883	5,986,306	6,233,513	5,928,149	5,538,021	5,660,545	4,968,329	4,777,823	4,777,825	2	0.0%	-19.2%
Subtotal, Special Education	65,636,271	77,139,751	90,507,986	102,327,740	108,121,097	108,050,090	110,721,512	113,550,000	118,389,067	4,839,067	4.3%	80.4%
Career and Technical Education State Grants	19,089,614	20,519,543	20,301,606	19,843,851	19,267,222	18,977,363	18,526,796	18,458,484	0	-18,458,484	-100.0%	-100.0%
Tech-Prep Education State Grants	1,921,202	1,925,255	1,921,202	1,921,202	1,921,202	1,921,202	1,921,202	1,919,765	0	-1,919,765	-100.0%	-100.0%
Subtotal, Vocational and Adult Education	21,010,816	22,444,798	22,222,808	21,765,053	21,188,424	20,898,565	20,447,998	20,378,249	0	-20,378,249	-100.0%	-100.0%
Subtotal, All Elementary/Secondary Level Programs	518,491,005	604,984,808	710,032,907	786,789,304	795,622,768	751,534,302	757,255,336	832,978,433	852,617,272	19,638,839	2.4%	64.4%

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding Puerto Rico

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	2001	2002	2003	2004	2005	2006	2007	2008	2009	Change Fiscal Year 2	2008 to 2009	2001 to 2009
	Actual	Estimate	Estimate	Amount	Percent	% Change						
Federal Pell Grants	527,200,000	585,400,000	598,400,000	594,300,000	591,700,000	596,300,000	678,300,000	787,200,000	837,800,000	50,600,000	6.4%	58.9%
Federal Supplemental Educational Opportunity Grants	14,041,340	15,345,063	16,177,465	16,221,210	15,369,221	14,454,028	14,454,028	14,201,520	0	-14,201,520	-100.0%	-100.0%
Federal Work-Study	17,260,370	18,625,698	18,786,702	17,939,121	17,447,165	17,715,621	17,715,621	17,718,111	17,718,107	-4	0.0%	2.7%
Federal Perkins LoansCapital Contributions	753,442	1,034,893	528,882	934,652	0	0	0	0	0	0		-100.0%
Leveraging Educational Assistance Partnership	491,379	599,243	594,703	289,228	268,787	271,231	271,231	266,494	0	-266,494	-100.0%	-100.0%
Byrd Honors Scholarships	660,000	601,500	597,000	597,000	585,000	585,000	577,500	567,000	0	-567,000	-100.0%	-100.0%
College Access Challenge Grant	0	0	0	0	0	0	0	2,594,690	2,594,690	0	0.0%	
Subtotal, All Postsecondary Education Programs	560,406,531	621,606,397	635,084,752	630,281,211	625,370,173	629,325,880	711,318,380	822,547,816	858,112,797	35,564,981	4.3%	53.1%
Vocational Rehabilitation State Grants	63.568.767	65.596.494	65.404.038	61.124.201	66,279,553	60.973.559	68.548.083	71.531.013	70.807.915	-723.098	-1.0%	11.4%
Client Assistance State Grants	139,963	135.800	137,192	135.331	133.806	131,742	131,111	128.050	127,577	-473	-0.4%	-8.8%
Protection and Advocacy of Individual Rights	164,184	170,300	188,463	185,920	183.820	181,006	180,161	175,973	175,318	-655	-0.4%	6.8%
Supported Employment State Grants	488,349	463,871	458,654	452,123	446,500	334,022	332,438	322,814	0	-322,814	-100.0%	-100.0%
Independent Living State Grants	297,581	297,581	295,647	293,902	304,522	301,477	301,477	296,212	296,207	-5	0.0%	-0.5%
Services for Older Blind Individuals	225,000	285,872	330,404	363,151	409,411	406,612	407,681	400,263	400,259	-4	0.0%	77.9%
Assistive Technology State Grant Program	0	0	0	0	335,387	351,593	410,773	403,545	403,433	-112	0.0%	
Protection and Advocacy for Assistive Technology	50,000	50,000	50,653	50,000	50,000	50,000	50,000	50,000	0	-50,000	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	11,274,054	12,125,105	10,950,619	11,124,066	11,037,650	10,926,932	10,926,928	10,735,837	10,706,265	-29,572	-0.3%	-5.0%
English Literacy and Civics Education State Grants	451,751	424,936	399,763	239,480	351,765	0	0	258,001	262,614	4,613	1.8%	-41.9%
State Grants for Incarcerated Youth Offenders	234,506	230,779	162,168	189,737	252,536	288,446	198,197	141,292	0	-141,292	-100.0%	-100.0%
Subtotal, All Other	76.894.155	79,780,738	78.377.601	74,157,911	79.784.950	73.945.389	81.486.849	84,443,000	83,179,588	-1.263.412	-1.5%	8.2%
Subtotal, All Other	70,094,100	19,100,130	70,377,001	74,137,911	79,704,930	73,943,309	01,400,049	04,443,000	03,179,300	*1,203,412	*1.576	0.270
Total	1,155,791,691	1,306,371,943	1,423,495,260	1,491,228,426	1,500,777,891	1,454,805,571	1,550,060,565	1,739,969,249	1,793,909,657	53,940,408	3.1%	55.2%
New Student Loan Volume:												
Federal Direct Student Loans	87.620.845	72,446,448	24.534.167	23.249.397	5.720.258	3.800.400	4.630,260	5.014.761	5.286.077	271.316	5.4%	-94.0%
Federal Family Education Loans	69.048.220	101.485.355	177.051.939	198,149,349	219.672.041	286.587.588	298,232,132	326.834.710	344.651.674	17.816.964	5.5%	399.1%
	55,540,220	, 100,000	,501,500	,140,040	2.0,5/2,041			323,304,710	5,001,014	,010,004	0.070	
Total, New Student Loan Volume	156,669,065	173,931,803	201,586,106	221,398,746	225,392,299	290,387,988	302,862,392	331,849,471	349,937,751	18,088,280	5.5%	123.4%
Grand Total	1,312,460,756	1,480,303,746	1,625,081,366	1,712,627,172	1,726,170,190	1,745,193,559	1,852,922,957	2,071,818,720	2,143,847,408	72,028,688	3.5%	63.3%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2008 and 2009 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding Rhode Island

and			

	2001	2002	2003	2004	2005	2006	2007	2008	2009	Change Fiscal Year	2008 to 2009	2001 to 2009
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	27,777,184	34,250,118	43,155,247	45,773,293	47,968,924	47,135,743	50,390,387	52,978,454	53,334,370	355,916	0.7%	92.0%
School Improvement Grants	0	0	0	0	0	0	487,186	1,794,239	1,789,155	-5,084	-0.3%	
Reading First State Grants	0	2.560.147	3.099.656	3,240,940	3.311.985	3.198.357	3,398,737	1,199,899	2.955,216	1,755,317	146.3%	
Even Start	1,122,500	1,127,500	1,120,106	1,113,439	1,014,181	455,400	378,501	305,690	0	-305,690	-100.0%	-100.0%
State Agency ProgramMigrant	119,361	71,151	71,536	71,232	0	0	0	66,870	64,719	-2,151	-3.2%	-45.8%
State Agency ProgramNeglected and Delinquent	416,152	418,089	463,816	499,166	523,004	569,197	558,789	613,744	651,169	37,425	6.1%	56.5%
Comprehensive School Reform (Title I)	676,117	768,764	776,041	880,343	759,403	0	0	0	0	0		-100.0%
Capital Expenses for Private School Children	42,859	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Subtotal, Education for the Disadvantaged	30,154,173	39,195,769	48,686,402	51,578,413	53,577,497	51,358,697	55,213,600	56,958,896	58,794,629	1,835,733	3.2%	95.0%
Impact Aid Basic Support Payments	2,309,039	3,576,093	4,079,243	4,772,771	2,885,913	1,905,927	1,603,211	2,229,519	3,025,734	796,215	35.7%	31.0%
Impact Aid Payments for Children with Disabilities	96,410	88,323	123,464	118,578	87,330	81,724	76,113	93,157	93,157	0	0.0%	-3.4%
Impact Aid Construction	0	0	0	0	0	0	0	0	0	0		
Subtotal, Impact Aid	2,405,449	3,664,416	4,202,707	4,891,349	2,973,243	1,987,651	1,679,324	2,322,676	3,118,891	796,215	34.3%	29.7%
Improving Teacher Quality State Grants	0	13,567,163	13,965,246	13,961,804	13,895,209	13,751,559	13,751,559	13,987,032	13,494,505	-492,527	-3.5%	
Mathematics and Science Partnerships	0	0	499,218	741,850	888,336	906,246	906,246	890,414	890,416	2	0.0%	
Educational Technology State Grants	2,250,000	3,075,155	3,214,970	3,304,308	2,405,727	1,317,349	1,317,349	1,294,335	0	-1,294,335	-100.0%	-100.0%
21st Century Community Learning Centers	0	1,522,706	2,755,958	4,895,445	4,856,279	4,807,715	4,807,715	5,297,714	3,920,000	-1,377,714	-26.0%	
State Grants for Innovative Programs	1,911,525	1,911,525	1,899,100	1,472,363	985,056	491,535	491,535	0	0	0		-100.0%
State Assessments	0	3,717,423	3,751,196	3,776,982	3,810,324	3,810,324	3,778,730	3,764,106	3,764,106	0	0.0%	
Rural and Low-income Schools Program	0	0	0	0	0	0	0	0	0	0		
Small, Rural School Achievement Program	0	68,868	81,518	83,042	80,511	66,290	61,786	65,882	66,367	485	0.7%	
Indian EducationGrants to Local Educational Agencies	0	0	0	0	0	0	0	0	0	0		
Safe and Drug-Free Schools and Communities State Grants	2,142,933	2,307,865	2,292,555	2,152,629	2,135,030	1,681,535	1,681,535	1,423,348	320,206	-1,103,142	-77.5%	-85.1%
Language Acquisition State Grants	0	1,375,575	1,516,436	1,768,126	2,375,164	1,950,367	2,087,491	1,658,700	1,729,520	70,820	4.3%	
Fund for the Improvement of EducationComprehensive												
School Reform	168,529	250,740	249,110	245,122	0	0	0	0	0	0		-100.0%
State Grants for Community Service for Expelled or												
Suspended Students	0	250,000	248,375	0	0	0	0	0	0	0		
Eisenhower Professional Development State Grants	2,173,869	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	7,615,200	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Immigrant Education	535,760	0	0		0	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the												
No Child Left Behind Act of 2001	49,357,438	70,907,205	83,362,791	88,871,433	87,982,376	82,129,268	85,776,870	87,663,103	86,098,640	-1,564,463	-1.8%	74.4%
Education for Homeless Children and Youth	114,716	168,378	207,787	224,764	237,088	229,962	242,147	235,096	234,752	-344	-0.1%	104.6%
School Renovation Grants	5,483,750	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Special EducationGrants to States	25,211,373	29,560,959	34,402,113	38,566,846	40.365.217	40,312,171	40,997,821	41.560.894	42,712,334	1,151,440	2.8%	69.4%
Special EducationPreschool Grants	1,707,269	1.707.269	1.697.344	1.698.267	1.686.122	1.671.061	1,671,061	1.645.016	1.645.015	-1	0.0%	-3.6%
Grants for Infants and Families	1,878,520	2,043,288	2,127,667	2,194,384	2,160,317	2,138,714	2,138,714	2,135,315	2,135,316	1	0.0%	13.7%
Subtotal, Special Education	28,797,162	33,311,516	38,227,124	42,459,497	44,211,656	44,121,946	44,807,596	45,341,225	46,492,665	1,151,440	2.5%	61.4%
Career and Technical Education State Grants	5.376.800	5.767.840	5.827.474	5.841.197	5.837.891	5.779.511	5.811.469	5.709.942	0	-5.709.942	-100.0%	-100.0%
Tech-Prep Education State Grants	530.000	540.000	536.490	533,325	529,058	523,769	523,764	338.543	0	-338.543	-100.0%	-100.0%
Subtotal, Vocational and Adult Education	5,906,800	6,307,840	6,363,964	6,374,522	6,366,949	6,303,280	6,335,233	6,048,485	0	-6,048,485	-100.0%	-100.0%
Subtotal, All Elementary/Secondary Level Programs	89.659.866	110.694.939	128.161.666	137.930.216	138,798,069	132.784.456	137.161.846	139.287.909	132.826.057	-6.461.852	-4.6%	48.1%
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Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding Rhode Island

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	2001	2002	2003	2004	2005	2006	2007	2008	2009	Change Fiscal Year 2	008 to 2009	2001 to 2009
	Actual	Estimate	Estimate	Amount	Percent	% Change						
Federal Pell Grants	40,800,000	47,100,000	51,000,000	51,600,000	48,600,000	49,000,000	54,700,000	62,300,000	69,200,000	6,900,000	11.1%	69.6%
Federal Supplemental Educational Opportunity Grants	6,657,738	7,313,276	7,760,385	7,606,018	7,476,936	7,104,151	7,104,151	6,980,044	0	-6,980,044	-100.0%	-100.0%
Federal Work-Study	8,248,686	8,323,221	8,483,768	8,233,013	8,188,497	8,017,821	8,017,821	8,018,948	8,018,946	-2	0.0%	-2.8%
Federal Perkins LoansCapital Contributions	805,004	809,736	838,262	860,944	0	0	0	0	0	0		-100.0%
Leveraging Educational Assistance Partnership	290,080	353,756	351,076	432,189	422,028	361,807	361,807	355,489	0	-355,489	-100.0%	-100.0%
Byrd Honors Scholarships	141,000	139,500	138,000	133,500	136,500	136,500	135,000	129,000	0	-129,000	-100.0%	-100.0%
College Access Challenge Grant	0	0	0	0	0	0	0	330,000	330,000	0	0.0%	
Subtotal, All Postsecondary Education Programs	56,942,508	64,039,489	68,571,491	68,865,664	64,823,961	64,620,279	70,318,779	78,113,480	77,548,946	-564,534	-0.7%	36.2%
Vocational Rehabilitation State Grants	8,749,599	9,053,337	9,218,477	9,730,057	9,895,114	9,972,213	10,276,323	10,427,658	9,934,951	-492,707	-4.7%	13.5%
Client Assistance State Grants	118,241	120,724	122,459	121,736	120,762	119,554	119,554	117,465	117,463	-2	0.0%	-0.7%
Protection and Advocacy of Individual Rights	138,633	147,782	164,200	163,236	161,930	160,311	160,311	157,505	157,505	0	0.0%	13.6%
Supported Employment State Grants	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	0	-300,000	-100.0%	-100.0%
Independent Living State Grants	297,581	297,581	295,647	293,902	304,522	301,477	301,477	296,212	296,207	-5	0.0%	-0.5%
Services for Older Blind Individuals	225,000	225,000	225,000	225,000	225,000	225,000	225,000	225,000	225,000	0	0.0%	0.0%
Assistive Technology State Grant Program	0	0	0	0	301,520	312,777	354,387	349,256	349,128	-128	0.0%	
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	0	-50,000	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	2,253,258	2,407,911	2,167,120	2,115,269	2,100,462	2,081,474	2,081,473	2,048,694	2,043,622	-5,072	-0.2%	-9.3%
English Literacy and Civics Education State Grants	210,349	212,634	215,416	212,116	212,937	224,255	229,112	228,398	232,481	4,083	1.8%	10.5%
State Grants for Incarcerated Youth Offenders	47,358	45,821	51,125	56,803	55,027	65,967	69,053	67,330	0	-67,330	-100.0%	-100.0%
Subtotal, All Other	12,390,019	12,860,790	12,809,444	13,268,119	13,727,274	13,813,028	14,166,690	14,267,518	13,356,357	-911,161	-6.4%	7.8%
Total	158,992,393	187,595,218	209,542,601	220,063,999	217,349,304	211,217,763	221,647,315	231,668,907	223,731,360	-7,937,547	-3.4%	40.7%
New Student Loan Volume:												
Federal Direct Student Loans	69.503.867	61.312.258	75.232.367	109.796.414	121.672.306	110.479.430	121.554.790	131.648.789	138,771,460	7.122.671	5.4%	99.7%
Federal Family Education Loans	173,461,354	177,693,925	215,429,915	200.932.767	240.053.166	229,766,164	260,881,294	285,901,662	301,487,214	15.585.552	5.5%	73.8%
Total, New Student Loan Volume	242,965,221	239,006,183	290,662,282	310,729,181	361,725,472	340,245,594	382,436,084	417,550,451	440,258,674	22,708,223	5.4%	81.2%
Grand Total	401,957,614	426,601,401	500,204,883	530,793,180	579,074,776	551,463,357	604,083,399	649,219,358	663,990,034	14,770,676	2.3%	65.2%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2008 and 2009 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding South Carolina

South Carolina

	2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Estimate	2009 Estimate	Change Fiscal Year Amount	2008 to 2009 Percent	2001 to 2009 % Change
ESEA Title I Grants to Local Educational Agencies	115.017.162	142.363.522	157,877,214	165,456,776	177,392,857	177,541,284	187,901,935	205.597.026	214.416.962	8.819.936	4.3%	86.4%
School Improvement Grants	113,017,102	142,505,522	0	0 0	0	177,541,204	1,814,877	7.307.214	7.278.843	-28,371	-0.4%	00.470
Reading First State Grants	0	14.093.097	14.370.958	15.025.151	16.167.744	16.142.954	16.821.533	6.400.393	15.763.449	9.363.056	146.3%	
Even Start	2,964,417	3.077.373	3.014.273	2,960,745	2.805.622	1.273.142	1,106,422	916.834	13,703,443	-916,834	-100.0%	-100.0%
State Agency ProgramMigrant	487.329	550.044	553.458	551.107	543.755	558.391	552,436	528,161	537.702	9.541	1.8%	10.3%
State Agency Program-Neglected and Delinquent	1.275.605	1,224,651	1,418,234	1.257.167	1.155.199	1,293,994	1.732.026	1.487.678	1,578,252	90.574	6.1%	23.7%
Comprehensive School Reform (Title I)	2,776,542	2,985,137	3.089.502	3.069.299	2,667,682	0	0	0	0	0		-100.0%
Capital Expenses for Private School Children	16.125	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Subtotal, Education for the Disadvantaged	122,537,180	164,293,824	180,323,639	188,320,245	200,732,859	196,809,765	209,929,229	222,237,306	239,575,208	17,337,902	7.8%	95.5%
Impact Aid Basic Support Payments	3,018,009	3,744,222	3,557,148	3,537,547	3,506,436	2,379,941	2,012,752	2,786,003	3,284,927	498,924	17.9%	8.8%
Impact Aid Payments for Children with Disabilities	369,667	413,930	470,302	444,980	436,223	351,857	318,240	389,538	389,539	1	0.0%	5.4%
Impact Aid Construction	0	0	0	0	0	0	0	0	0	0		
Subtotal, Impact Aid	3,387,676	4,158,152	4,027,450	3,982,527	3,942,659	2,731,798	2,330,992	3,175,541	3,674,466	498,925	15.7%	8.5%
Improving Teacher Quality State Grants	0	36.248.961	37,057,604	36.900.637	37.139.982	36.834.010	37,100,520	37.978.750	36.449.315	-1.529.435	-4.0%	
Mathematics and Science Partnerships	0	0 0	1,399,033	2.040.785	2.592.045	2.677.920	2.762.092	2,757,962	2.757.967	-1,328,433	0.0%	
Educational Technology State Grants	5.858.834	8.393.257	8.651.744	8.784.800	6.656.872	3.657.837	3.822.729	3.853.165	2,757,507	-3.853.165	-100.0%	-100.0%
21st Century Community Learning Centers	0,000,004	4.026.962	7.522.110	13.173.936	12.913.334	13.299.821	13.349.772	15.373.083	11.669.620	-3.703.463	-24.1%	100.070
State Grants for Innovative Programs	5.022.448	5,145,802	5.112.355	3,954,498	2,640,249	1,317,463	1,335,779	0	0	0,,	,	-100.0%
State Assessments	0	5,905,803	6.042.595	6,177,051	6.309.439	6,309,439	6,355,484	6.397.912	6,397,912	0	0.0%	
Rural and Low-income Schools Program	0	3,735,630	3,004,677	2,259,779	2,178,057	3,289,065	3,733,663	3,723,969	3,727,847	3,878	0.1%	
Small, Rural School Achievement Program	0	0	0	0	0	0	0	0	0	0		
Indian EducationGrants to Local Educational Agencies	51,414	60,967	55,749	0	0	0	5,130	5,199	5,199	0	0.0%	-89.9%
Safe and Drug-Free Schools and Communities State Grants	5,664,453	6,459,108	6,520,328	5,664,453	5,643,564	4,444,833	4,444,833	3,762,360	1,379,739	-2,382,621	-63.3%	-75.6%
Language Acquisition State Grants	0	1,899,479	2,146,296	2,442,675	2,588,131	2,502,240	4,306,276	4,112,405	4,287,989	175,584	4.3%	
Fund for the Improvement of EducationComprehensive												
School Reform	660,847	1,015,580	1,008,979	1,002,296	0	0	0	0	0	0		-100.0%
State Grants for Community Service for Expelled or												
Suspended Students	0	705,554	713,899	0	0	0	0	0	0	0		
Eisenhower Professional Development State Grants	5,746,229	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	19,630,312	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Immigrant Education	404,112	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the												
No Child Left Behind Act of 2001	168,963,505	242,049,079	263,586,458	274,703,682	283,337,191	273,874,191	289,476,499	303,377,652	309,925,262	6,547,610	2.2%	83.4%
Education for Homeless Children and Youth	471.821	694.795	741,822	800,193	871.693	866,576	905.370	960.850	958,577	-2.273	-0.2%	103.2%
School Renovation Grants	14.515.953	094,795	741,022	000,193	071,093	000,570	905,570	960,630	930,377	-2,273 N/A	-0.2% N/A	N/A
SCHOOL REHOVALION GIARIES	14,515,855	U	U	U	U	U	U	U	U	INA	IVA	INA
Special EducationGrants to States	98.231.807	115,429,949	137,796,637	154,478,352	161.681.672	161,464,733	164,211,008	166.466.317	171,078,246	4,611,929	2.8%	74.2%
Special Education Grants to Grants Special Education Preschool Grants	7,293,431	7,293,431	7,251,030	7,254,971	7.203.090	7,138,751	7,138,751	7.027.486	7.027.482	-4,011,323	0.0%	-3.6%
Grants for Infants and Families	4.860.970	5,456,933	5,682,280	5.762.450	5,767,542	5,668,046	5,688,361	5,879,403	5,879,405	2	0.0%	21.0%
Subtotal, Special Education	110,386,208	128,180,313	150,729,947	167,495,773	174,652,304	174,271,530	177,038,120	179,373,206	183,985,133	4,611,927	2.6%	66.7%
Career and Technical Education State Grants	17.647.448	18.969.349	19.338.298	19.111.134	18.906.295	18.784.249	18.949.906	18.890.827	0	-18.890.827	-100.0%	-100.0%
Tech-Prep Education State Grants	1,738,505	1,779,808	1,772,973	1,731,379	1,731,379	1,731,379	1,731,379	1,730,084	0	-1,730,084	-100.0%	-100.0%
Subtotal, Vocational and Adult Education	19,385,953	20,749,157	21,111,271	20,842,513	20,637,674	20,515,628	20,681,285	20,620,911	0	-20,620,911	-100.0%	-100.0%
Castolial, vocational and Addit Education	10,000,000	20,140,137	21,111,2/1	20,042,513	20,037,074	20,313,020	20,001,200	20,020,911	0	-20,020,811	-100.0%	-100.076
Subtotal, All Elementary/Secondary Level Programs	313,723,440	391,673,344	436,169,498	463,842,161	479,498,862	469,527,925	488,101,274	504,332,619	494,868,972	-9,463,647	-1.9%	57.7%

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding South Carolina

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	2001	2002	2003	2004	2005	2006	2007	2008	2009	Change Fiscal Year 2	2008 to 2009	2001 to 2009
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	141,900,000	172,200,000	188,500,000	190,800,000	180,000,000	181,400,000	202,600,000	230,800,000	256,400,000	25,600,000	11.1%	80.7%
Federal Supplemental Educational Opportunity Grants	8,010,454	9,443,156	9,635,350	10,014,423	10,413,642	10,249,505	10,249,505	10,070,449	0	-10,070,449	-100.0%	-100.0%
Federal Work-Study	11,587,099	12,705,930	12,653,247	12,894,723	13,064,641	13,014,045	13,014,045	13,015,874	13,015,871	-3	0.0%	12.3%
Federal Perkins LoansCapital Contributions	982,552	1,047,633	990,597	934,091	0	0	0	0	0	0		-100.0%
Leveraging Educational Assistance Partnership	594,632	725,161	719,667	885,940	865,112	708,536	708,536	696,162	0	-696,162	-100.0%	-100.0%
Byrd Honors Scholarships	543,000	562,500	558,000	532,500	558,000	556,500	556,500	559,500	0	-559,500	-100.0%	-100.0%
College Access Challenge Grant	0	0	0	0	0	0	0	989,701	989,701	0	0.0%	
Subtotal, All Postsecondary Education Programs	163,617,737	196,684,380	213,056,861	216,061,677	204,901,395	205,928,586	227,128,586	256,131,686	270,405,572	14,273,886	5.6%	65.3%
Vocational Rehabilitation State Grants	42,646,677	44,394,914	44,993,310	45,034,801	44,866,531	47,936,674	50,594,695	50,840,519	51,170,786	330,267	0.6%	20.0%
Client Assistance State Grants	139,819	143,052	145,166	144,042	143,074	141,998	142,607	140,877	142,668	1,791	1.3%	2.0%
Protection and Advocacy of Individual Rights	164,015	179,394	199,418	197,886	196,551	195,097	195,958	193,601	196,057	2,456	1.3%	19.5%
Supported Employment State Grants	487,847	488,644	485,315	482,301	481,559	362,967	369,630	355,153	0	-355,153	-100.0%	-100.0%
Independent Living State Grants	297,581	297,581	295,647	293,902	304,522	301,477	301,477	296,212	296,207	-5	0.0%	-0.5%
Services for Older Blind Individuals	231,524	316,488	362,615	428,889	451,364	449,147	453,628	455,243	455,237	-6	0.0%	96.6%
Assistive Technology State Grant Program	0	0	0	0	414,768	431,507	492,878	485,736	486,119	383	0.1%	
Protection and Advocacy for Assistive Technology	50,000	50,000	53,598	50,951	50,000	50,000	50,000	50,000	0	-50,000	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	7,765,616	8,345,819	7,848,616	7,972,416	7,911,052	7,832,424	7,832,421	7,696,715	7,675,714	-21,001	-0.3%	-1.2%
English Literacy and Civics Education State Grants	181,710	186,735	186,919	189,881	190,189	188,568	215,646	230,606	234,728	4,122	1.8%	29.2%
State Grants for Incarcerated Youth Offenders	375,902	401,329	408,457	380,954	479,414	509,783	484,979	474,235	0	-474,235	-100.0%	-100.0%
Subtotal, All Other	52,340,691	54,803,956	54,979,061	55,176,023	55,489,024	58,399,642	61,133,919	61,218,898	60,657,516	-561,381	-0.9%	15.9%
Total	529.681.868	643,161,680	704.205.420	735.079.861	739.889.281	733.856.153	776.363.779	821,683,203	825.932.061	4.248.857	0.5%	55.9%
1044	020,001,000	040,101,000	704,200,420	700,070,001	700,000,201	700,000,100	770,000,770	021,000,200	020,002,001	4,240,007	0.070	00.070
New Student Loan Volume:												
Federal Direct Student Loans	96.650.058	97.023.855	118,180,714	116.087.172	89.788.594	103,478,288	105.034.523	113.756.666	119,911,310	6.154.644	5.4%	24.1%
Federal Family Education Loans	296.043.497	346,426,135	418,095,906	462,277,471	495,322,660	536,970,097	603,231,212	661,085,367	697,123,564	36,038,197	5.5%	135.5%
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Total, New Student Loan Volume	392,693,555	443,449,990	536,276,620	578,364,643	585,111,254	640,448,385	708,265,735	774,842,033	817,034,874	42,192,841	5.4%	108.1%
Grand Total	922,375,423	1,086,611,670	1,240,482,040	1,313,444,504	1,325,000,535	1,374,304,538	1,484,629,514	1,596,525,236	1,642,966,935	46,441,698	2.9%	78.1%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2008 and 2009 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding South Dakota

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	2001	2002	2003	2004	2005	2006	2007	2008	2009	Change Fiscal Year		2001 to 2009
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	21,817,001	27,405,068	32,000,786	34,602,344	36,186,438	36,391,517	37,273,903	41,538,597	42,942,342	1,403,745	3.4%	96.8%
School Improvement Grants	0	0	0	0	0	0	361,862	1,462,826	1,466,396	3,570	0.2%	
Reading First State Grants	0	2,274,311	2,384,319	2,451,604	2,490,935	2,469,053	2,491,627	935,641	2,398,375	1,462,734	156.3%	
Even Start	1,122,500	1,127,500	1,120,106	1,113,439	1,014,181	455,400	378,501	305,690	0	-305,690	-100.0%	-100.0%
State Agency ProgramMigrant	787,556	837,023	842,172	838,594	827,209	836,757	840,151	803,680	801,737	-1,943	-0.2%	1.8%
State Agency ProgramNeglected and Delinquent	236,952	231,938	230,348	240,169	241,525	253,400	257,068	221,897	235,407	13,510	6.1%	-0.7%
Comprehensive School Reform (Title I)	514,500	558,125	554,418	559,831	494,788	0	0	0	0	0		-100.0%
Capital Expenses for Private School Children	11,488	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Subtotal, Education for the Disadvantaged	24,489,997	32,433,965	37,132,149	39,805,981	41,255,076	40,406,127	41,603,112	45,268,331	47,844,257	2,575,926	5.7%	95.4%
Impact Aid Basic Support Payments	36,857,738	38,370,057	39,412,768	40,453,157	41,546,330	41,404,914	43,037,696	44,634,540	39,617,513	-5,017,027	-11.2%	7.5%
Impact Aid Payments for Children with Disabilities	1,454,802	1,483,282	1,466,869	1,462,612	1,505,229	1,318,902	1,467,970	1,617,212	1,617,218	6	0.0%	11.2%
Impact Aid Construction	320,322	765,616	760,589	759,009	813,100	764,046	702,137	0	0	0		-100.0%
Subtotal, Impact Aid	38,632,862	40,618,955	41,640,226	42,674,778	43,864,659	43,487,862	45,207,803	46,251,752	41,234,731	-5,017,021	-10.8%	6.7%
Improving Teacher Quality State Grants	0	13,567,163	13,965,246	13,961,804	13,895,209	13,751,559	13,751,559	13,987,032	13,494,505	-492,527	-3.5%	
Mathematics and Science Partnerships	0	13,367,163	499,218	741.850	888.336	906.246	906.246	890.414	890,416	-492,327	0.0%	
Educational Technology State Grants	2.250.000	3.075.155	3.214.970	3.304.308	2.405.727	1.317.349	1.317.349	1.294.335	090,416	-1.294.335	-100.0%	-100.0%
21st Century Community Learning Centers	2,230,000	1,522,706	2,755,958	4.895.445	4.856.279	4.807.715	4,807,715	5,297,714	3,920,000	-1,294,335	-26.0%	-100.0%
State Grants for Innovative Programs	1.911.525	1,922,700	1.899.100	1,472,363	985.056	491,535	491.535	5,297,714	3,920,000	-1,377,714	-20.0%	-100.0%
State Assessments	1,911,525	3.591.254	3.619.087	3,612,241	3.618.625	3.618.625	3.620.592	3.624.926	3,624,926	0	0.0%	-100.0%
Rural and Low-income Schools Program	0	84.394	16.730	51.429	75.686	45.883	44.802	143.070	143.219	149	0.0%	
	0	1.534.799	947.546	880.213	75,686 831.897	45,883 905.584	889.815	872.012	882.353	10.341	1.2%	
Small, Rural School Achievement Program												
Indian EducationGrants to Local Educational Agencies	3,249,032	3,197,032	3,205,897	3,048,110	3,234,799	3,240,425	3,507,568	3,554,741	3,554,735	-6	0.0%	9.4%
Safe and Drug-Free Schools and Communities State Grants	2,142,933	2,307,865	2,292,555	2,152,629	2,135,030	1,681,535	1,681,535	1,423,348	255,181	-1,168,167	-82.1%	-88.1%
Language Acquisition State Grants	0	500,000	500,000	534,980	515,986	500,000	732,606	520,987	543,231	22,244	4.3%	
Fund for the Improvement of EducationComprehensive												
School Reform	139,467	206,644	205,300	193,150	0	0	0	0	0	0		-100.0%
State Grants for Community Service for Expelled or												
Suspended Students	0	250,000	248,375	0	0	0	0	0	0	0		
Eisenhower Professional Development State Grants	2,173,869	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	7,615,200	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Immigrant Education	0	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the												
No Child Left Behind Act of 2001	82,604,885	104,801,457	112,142,357	117,329,281	118,562,365	115,160,445	118,562,237	123,128,662	116,387,554	-6,741,108	-5.5%	40.9%
Education for Homeless Children and Youth	100.000	150.000	150.000	165.565	175.819	175,286	177.512	189.486	190,406	920	0.5%	90.4%
School Renovation Grants	5.483.750	150,000	150,000	165,565	175,619	175,200	177,512	109,400	190,406	920 N/A	0.5% N/A	90.4% N/A
SCHOOL REHOVATION GIARTS	5,465,750	0	U	U	U	U	0	U	U	IN/A	INA	IN/A
Special EducationGrants to States	16,365,852	19,680,342	23,493,772	27,006,362	28,810,686	28,768,898	29,744,116	30,644,180	32,047,169	1,402,989	4.6%	95.8%
Special EducationPreschool Grants	1,496,640	1,496,640	1,487,939	1,488,748	1,478,102	1,464,899	1,464,899	1,442,067	1,442,066	-1	0.0%	-3.6%
Grants for Infants and Families	1,878,520	2,043,288	2,127,667	2,194,384	2,160,317	2,138,714	2,138,714	2,135,315	2,135,316	1	0.0%	13.7%
Subtotal, Special Education	19,741,012	23,220,270	27,109,378	30,689,494	32,449,105	32,372,511	33,347,729	34,221,562	35,624,551	1,402,989	4.1%	80.5%
Career and Technical Education State Grants	4.328.867	4.643.694	4.490.822	4.474.725	4.442.838	4.372.228	4.429.907	4.353.301	0	-4.353.301	-100.0%	-100.0%
Tech-Prep Education State Grants	426,704	434,755	413,435	408,560	402,632	396,234	399.250	352,942	ō	-352,942	-100.0%	-100.0%
Subtotal, Vocational and Adult Education	4,755,571	5,078,449	4,904,257	4,883,285	4,845,470	4,768,462	4,829,157	4,706,243	0	-4,706,243	-100.0%	-100.0%
Subtotal, All Elementary/Secondary Level Programs	112,685,218	133,250,176	144,305,992	153,067,625	156,032,759	152,476,704	156,916,635	162,245,953	152,202,511	-10,043,442	-6.2%	35.1%

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding South Dakota

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	2001	2002	2003	2004	2005	2006	2007	2008	2009	Change Fiscal Year 2	2008 to 2009	2001 to 2009
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	34,100,000	39,800,000	42,900,000	42,200,000	39,000,000	39,300,000	43,900,000	50,000,000	55,600,000	5,600,000	11.2%	63.0%
Federal Supplemental Educational Opportunity Grants	2,974,428	3,032,748	3,075,314	3,063,063	3,051,864	2,906,972	2,906,972	2,856,188	0	-2,856,188	-100.0%	-100.0%
Federal Work-Study	4,576,149	4,457,908	4,436,570	4,387,943	4,356,295	4,322,810	4,322,810	4,323,418	4,323,417	-1	0.0%	-5.5%
Federal Perkins LoansCapital Contributions	610,641	564,509	543,880	527,283	0	0	0	0	0	0		-100.0%
Leveraging Educational Assistance Partnership	156,031	190,282	188,840	0	0	0	0	0	0	0		-100.0%
Byrd Honors Scholarships	115,500	114,000	114,000	108,000	108,000	108,000	102,000	103,500	0	-103,500	-100.0%	-100.0%
College Access Challenge Grant	0	0	0	0	0	0	0	330,000	330,000	0	0.0%	
Subtotal, All Postsecondary Education Programs	42,532,749	48,159,447	51,258,604	50,286,289	46,516,159	46,637,782	51,231,782	57,613,106	60,253,417	2,640,311	4.6%	41.7%
Vocational Rehabilitation State Grants	8.020.339	8.320.891	8.473.489	8.650.760	8.679.483	9.017.536	9.518.089	9.479.199	9.463.837	-15.362	-0.2%	18.0%
Client Assistance State Grants	118,241	120,724	122,459	121.736	120.762	119,554	119.554	117,465	117,463	-2	0.0%	-0.7%
Protection and Advocacy of Individual Rights	138.633	147.782	164,200	163,236	161,930	160.311	160.311	157,505	157,505	0	0.0%	13.6%
Supported Employment State Grants	300,000	300,000	300,000	300,000	300.000	300,000	301.467	300,000	0	-300,000	-100.0%	-100.0%
Independent Living State Grants	297,581	297.581	295,647	293,902	304.522	301,477	301,477	296,212	296.207	-5	0.0%	-0.5%
Services for Older Blind Individuals	225.000	225,000	225.000	225,000	225.000	225,000	225,000	225.000	225,000	0	0.0%	0.0%
Assistive Technology State Grant Program	0	0	0	0	353,336	364,048	403.819	399.032	399,090	58	0.0%	
Protection and Advocacy for Assistive Technology	50.000	50,000	50.000	50.000	50.000	50,000	50.000	50.000	0	-50.000	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	1.298.537	1.379.487	1.304.546	1.323.610	1.315.096	1,304,169	1,304,168	1.285.301	1,282,382	-2.919	-0.2%	-1.2%
English Literacy and Civics Education State Grants	60.000	60,000	60,000	60,000	60,000	60,000	60,000	60.000	60.000	0	0.0%	0.0%
State Grants for Incarcerated Youth Offenders	0	0	0	76,526	91,603	95,806	86,173	79.807	0	-79.807	-100.0%	
Subtotal, All Other	10,508,331	10,901,465	10,995,341	11,264,770	11,661,732	11,997,901	12,530,058	12,449,521	12,001,484	-448,037	-3.6%	14.2%
Total	165,726,298	192,311,088	206.559.937	214.618.684	214.210.650	211,112,387	220.678.475	232,308,580	224.457.412	-7,851,168	-3.4%	35.4%
	,,	,,		,,	,,	,,	,_,		,,,	.,,,,,,,,,		
New Student Loan Volume:												
Federal Direct Student Loans	2.287.671	2.280.994	1.430.212	2.057.156	457.204	482,349	772.017	836.125	881.363	45,238	5.4%	-61.5%
Federal Family Education Loans	128,709,920	147,752,779	165,170,226	158,935,504	189,984,848	173,267,021	180,819,925	198,161,840	208,964,371	10,802,531	5.5%	62.4%
Total, New Student Loan Volume	130,997,591	150,033,773	166,600,438	160,992,660	190,442,052	173,749,370	181,591,942	198,997,965	209,845,734	10,847,769	5.5%	60.2%
Grand Total	296,723,889	342.344.861	373.160.375	375.611.344	404.652.702	384.861.757	402.270.417	431,306,545	434,303,146	2.996.601	0.7%	46.4%
	200,720,000	2.2,544,001	2. 2, .00,070	2.2,311,044	,	,,	,_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,	,000,140	_,000,001	0.1 70	.3.470

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2008 and 2009 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding Tennessee

Tennessee

	2001	2002	2003	2004	2005	2006	2007	2008	2009	Change Fiscal Year 2		2001 to 2009
	Actual	Estimate	Estimate	Amount	Percent	% Change						
ESEA Title I Grants to Local Educational Agencies	141,008,400	152,480,135	185,694,729	199,726,870	202,692,962	205,049,300	205,727,619	239,071,783	251,594,532	12,522,749	5.2%	78.4%
School Improvement Grants	0	0	0	0	0	0	1,961,679	8,533,441	8,568,585	35,144	0.4%	
Reading First State Grants	0	14,850,646	18,757,124	20,130,440	20,110,088	20,026,824	20,039,664	8,244,338	20,304,877	12,060,539	146.3%	
Even Start	3,286,786	3,038,043	3,582,502	3,592,627	3,209,559	1,472,821	1,204,292	1,076,562	0	-1,076,562	-100.0%	-100.0%
State Agency ProgramMigrant	403,391	544,718	548,177	545,850	538,792	567,473	547,687	523,123	2,291,387	1,768,264	338.0%	468.0%
State Agency ProgramNeglected and Delinquent	620,607	633,751	555,552	463,245	493,097	549,739	482,483	475,149	504,103	28,954	6.1%	-18.8%
Comprehensive School Reform (Title I)	3,367,566	3,384,671	3,102,012	3,645,927	3,233,926	0	0	0	0	0		-100.0%
Capital Expenses for Private School Children	12,700	0	0	0	0	0	0	0	0	N/A	N/A	N/A
., ,												
Subtotal, Education for the Disadvantaged	148,699,450	174,931,964	212,240,096	228,104,959	230,278,424	227,666,157	229,963,424	257,924,396	283,263,484	25,339,088	9.8%	90.5%
Impact Aid Basic Support Payments	2,023,474	2,676,076	2,775,029	2,882,052	2,931,443	2,407,835	3,077,780	3,923,107	3,986,769	63,662	1.6%	97.0%
Impact Aid Payments for Children with Disabilities	284,939	286,158	299.098	261,417	290.798	221,094	327.088	360.889	360,890	1	0.0%	26.7%
Impact Aid Construction	0	0	0	0	0	0	0	0	0	0		
Subtotal, Impact Aid	2.308.413	2.962.234	3,074,127	3,143,469	3.222.241	2,628,929	3,404,868	4,283,996	4,347,659	63,663	1.5%	88.3%
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Improving Teacher Quality State Grants	0	47,255,746	50.085.509	50.061.830	49.644.773	49.235.445	49.288.352	51,217,243	49.163.202	-2.054.041	-4.0%	
Mathematics and Science Partnerships	0	0	1,826,032	2.734.209	3.224.090	3.322.207	3,290,508	3.552.527	3,552,534	7	0.0%	
Educational Technology State Grants	7.011.388	8.285.988	10,282,694	10.665.088	7,609,972	4,231,529	4.160.871	4,524,449	0	-4.524.449	-100.0%	-100.0%
21st Century Community Learning Centers	0	4,422,079	7,425,972	15,657,394	15.669.298	15,214,646	15.443.547	16.732.920	13,702,658	-3.030.262	-18.1%	
State Grants for Innovative Programs	6.964.439	7.070.769	7.024.809	5.360.757	3.570.036	1,781,419	1,844,830	0,702,020	0,702,000	0,000,202	10.170	-100.0%
State Assessments	0,004,400	6,992,819	7,180,784	7.306.842	7.474.887	7,474,887	7.634.223	7.725.238	7.725.238	0	0.0%	100.070
Rural and Low-income Schools Program	0	2,428,842	3.057.669	3,318,862	3.670.995	3.540.779	2,759,086	4.029.583	4.033.780	4.197	0.1%	
Small, Rural School Achievement Program	0	95.254	103.267	125.720	105.059	143.661	127.266	119.106	119.538	432	0.4%	
Indian EducationGrants to Local Educational Agencies	0	00,204	103,207	123,720	103,009	143,001	127,200	113,100	119,550	0	0.470	
Safe and Drug-Free Schools and Communities State Grants	7,312,194	7,382,367	7,397,051	7,312,194	7,285,228	5,737,796	5,737,796	4,856,799	1,905,543	-2,951,256	-60.8%	-73.9%
	7,312,194										4.3%	-73.9%
Language Acquisition State Grants	U	2,244,136	3,489,764	3,686,302	4,546,936	5,523,057	4,804,552	5,122,035	5,340,727	218,692	4.3%	
Fund for the Improvement of EducationComprehensive	040.070	4 005 400	4 000 400	4 050 700	0	0	0	0	0	0		400.00/
School Reform	916,372	1,395,493	1,386,423	1,358,722	0	0	0	0	0	0		-100.0%
State Grants for Community Service for Expelled or						_						
Suspended Students	0	806,406	809,889	0	0	0	0	0	0	0		
Eisenhower Professional Development State Grants	7,417,757	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	27,174,989	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Immigrant Education	828,430	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the No Child Left Behind Act of 2001											3.6%	
No Child Left Benind Act of 2001	208,633,432	266,274,097	315,384,086	338,836,348	336,301,939	326,500,512	328,459,323	360,088,292	373,154,363	13,066,071	3.6%	78.9%
Education for Homeless Children and Youth	523.130	685.915	881.666	970,970	997.194	1.002.489	986.937	4 400 045	4 407 077	-1.168	-0.1%	115.4%
School Renovation Grants	17.371.541	0 083	081,000	970,970	997,194	1,002,489	986,937	1,128,245	1,127,077	-1,168 N/A	-0.1% N/A	115.4% N/A
School Renovation Grants	17,371,541	U	U	U	U	U	U	U	U	N/A	N/A	N/A
Special EducationGrants to States	128,733,463	154,805,179	181,996,487	205,685,894	215,277,020	214,982,394	218,638,925	221,641,759	227,782,317	6,140,558	2.8%	76.9%
Special EducationPreschool Grants	7.049.034	7.049.034	7.005.401	7.009.209	6.955.848	6.889.673	6.889.672	6.775.233	6,775,228	-5	0.0%	-3.9%
Grants for Infants and Families	7.020.318	7.697.334	8.015.200	8,159,931	8.004.975	7.849.124	8.008.472	8.083.117	8.083.121	4	0.0%	15.1%
Subtotal, Special Education	142,802,815	169,551,547	197,017,088	220,855,034	230,237,843	229,721,191	233,537,069	236,500,109	242,640,666	6,140,557	2.6%	69.9%
*												
Career and Technical Education State Grants	22,531,516	24,219,264	24,745,808	24,414,892	24,293,264	23,934,853	24,032,593	23,392,150	0	-23,392,150	-100.0%	-100.0%
Tech-Prep Education State Grants	2,233,311	2,272,383	2,268,744	2,233,311	2,233,311	2,233,311	2,233,311	0	0	0		-100.0%
Subtotal, Vocational and Adult Education	24,764,827	26,491,647	27,014,552	26,648,203	26,526,575	26,168,164	26,265,904	23,392,150	0	-23,392,150	-100.0%	-100.0%
										1		
Subtotal, All Elementary/Secondary Level Programs	394,095,745	463,003,206	540,297,392	587,310,555	594,063,551	583,392,356	589,249,233	621,108,796	616,922,106	-4,186,690	-0.7%	56.5%

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding Tennessee

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	2001	2002	2003	2004	2005	2006	2007	2008	2009	Change Fiscal Year 2		2001 to 2009
	Actual	Estimate	Estimate	Amount	Percent	% Change						
Federal Pell Grants	191,600,000	224,800,000	244,700,000	258,000,000	250,400,000	252,400,000	281,900,000	321,100,000	356,800,000	35,700,000	11.1%	86.2%
Federal Supplemental Educational Opportunity Grants	11,329,919	12,436,361	13,418,956	13,558,341	13,134,827	12,785,113	12,785,112	12,561,760	0	-12,561,760	-100.0%	-100.0%
Federal Work-Study	17,764,376	17,635,433	18,183,896	17,771,572	17,234,253	17,109,314	17,109,314	17,111,719	17,111,715	-4	0.0%	-3.7%
Federal Perkins LoansCapital Contributions	1,788,165	1,756,451	1,827,219	1,838,521	0	0	0	0	0	0		-100.0%
Leveraging Educational Assistance Partnership	890,014	1,085,383	1,077,160	1,326,028	1,294,854	1,317,899	1,317,899	1,294,884	0	-1,294,884	-100.0%	-100.0%
Byrd Honors Scholarships	756,000	772,500	768,000	763,500	756,000	754,500	750,000	772,500	0	-772,500	-100.0%	-100.0%
College Access Challenge Grant	0	0	0	0	0	0	0	1,410,814	1,410,814	0	0.0%	
Subtotal, All Postsecondary Education Programs	224,128,474	258,486,128	279,975,231	293,257,962	282,819,934	284,366,826	313,862,325	354,251,677	375,322,529	21,070,852	5.9%	67.5%
Vessels and Dalach Marklan Ottoba Country	FF 0F7 000	F7 007 0F0	E0 004 00E	00 004 000	00 000 440	00 000 004	00.054.000	05 575 700	00 400 405	500.745	0.00/	40.00/
Vocational Rehabilitation State Grants Client Assistance State Grants	55,257,622 197.315	57,607,253 202.857	59,031,985 205.084	60,634,388 203.315	60,699,149 201.536	63,092,034 199,598	66,251,309 199,846	65,575,720 196,872	66,102,435 199,280	526,715 2.409	0.8% 1.2%	19.6% 1.0%
Protection and Advocacy of Individual Rights	231,462	202,857	205,084	203,315	201,536	274.235	274.611	270.552		3,302	1.2%	18.3%
Supported Employment State Grants	688,460	254,393 692,928	281,728 685.629	680.768	672.507	274,235 510.199	517.990	270,552 496.314	273,854	-496.314	-100.0%	-100.0%
	330,311	332,587	329.127	326,101	337.520		334,518		333.358	4.177	1.3%	-100.0%
Independent Living State Grants						334,163		329,181				
Services for Older Blind Individuals	336,525	455,920	519,373	607,844	637,701	632,441	632,822	626,567	626,559	-8	0.0%	86.2%
Assistive Technology State Grant Program	0	0	0	0	326,792	346,526	418,463	410,024	410,539	515	0.1%	
Protection and Advocacy for Assistive Technology	50,000	50,000	75,720	71,918	69,322	68,257	68,342	66,593	0	-66,593	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	11,511,054	12,380,401	11,172,857	11,349,861	11,261,650	11,148,633	11,148,628	10,953,570	10,923,384	-30,186	-0.3%	-5.1%
English Literacy and Civics Education State Grants	277,691	303,358	345,733	363,474	354,412	359,386	404,490	434,267	442,031	7,764	1.8%	59.2%
State Grants for Incarcerated Youth Offenders	0	0		0	0		292,527	278,876	0	-278,876	-100.0%	
Subtotal, All Other	68,880,440	72,279,697	72,647,236	74,516,986	74,837,454	76,965,472	80,543,546	79,638,535	79,311,440	-327,095	-0.4%	15.1%
											4 001	
Total	687,104,659	793,769,031	892,919,859	955,085,503	951,720,939	944,724,654	983,655,105	1,054,999,008	1,071,556,075	16,557,067	1.6%	56.0%
New Student Loan Volume:												
Federal Direct Student Loans	116.603.218	132.024.197	151,787,994	164.657.005	135.556.376	119.197.878	129.716.983	140.488,776	148.089.722	7.600.946	5.4%	27.0%
Federal Family Education Loans	522.857.385	588,819,946	661,257,740	776,070,390	843,453,710	912,464,687	1.008.361.630	1,105,070,666	1,165,312,136	60,241,470	5.5%	122.9%
·	,007,000	222,310,040	22.,207,7.40		2.2,100,710	2.2,104,007	.,,001,000	.,,070,000	.,,012,100		0.070	
Total, New Student Loan Volume	639,460,603	720,844,143	813,045,734	940,727,395	979,010,086	1,031,662,565	1,138,078,613	1,245,559,442	1,313,401,858	67,842,416	5.4%	105.4%
Grand Total	1,326,565,262	1,514,613,174	1,705,965,593	1,895,812,898	1,930,731,025	1,976,387,219	2,121,733,718	2,300,558,450	2,384,957,933	84,399,483	3.7%	79.8%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2008 and 2009 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding Texas

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	2001	2002	2003	2004	2005	2006	2007	2008	2009	Change Fiscal Year	2008 to 2009	2001 to 2009
	Actual	Estimate	Estimate	Amount	Percent	% Change						
ESEA Title I Grants to Local Educational Agencies	711,350,526	862,758,289	1,018,467,898	1,110,705,516	1,176,358,242	1,186,021,455	1,169,499,588	1,299,356,262	1,339,683,621	40,327,359	3.1%	88.3%
School Improvement Grants	0	0	0	0	0	0	11,556,803	46,768,248	46,704,795	-63,453	-0.1%	
Reading First State Grants	0	81,634,534	93,114,584	102,776,470	104,728,115	105,403,851	106,812,136	41,747,494	102,819,383	61,071,889	146.3%	
Even Start	17,749,748	18,597,009	19,438,913	20,015,324	18,591,560	8,385,881	6,775,148	5,662,646	0	-5,662,646	-100.0%	-100.0%
State Agency ProgramMigrant	54,759,138	58,912,447	59,275,479	59,144,289	58,222,878	58,931,659	59,134,387	56,566,224	56,477,040	-89,184	-0.2%	3.1%
State Agency ProgramNeglected and Delinquent	2,911,130	2,455,922	2,644,355	2,652,223	3,405,378	3,688,427	3,358,536	3,014,831	3,198,438	183,607	6.1%	9.9%
Comprehensive School Reform (Title I)	18,189,783	18,041,963	18,741,272	19,530,687	17,684,699	0	0	0	0	0		-100.0%
Capital Expenses for Private School Children	217,810	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Subtotal, Education for the Disadvantaged	805,178,135	1,042,400,164	1,211,682,501	1,314,824,509	1,378,990,872	1,362,431,273	1,357,136,598	1,453,115,705	1,548,883,277	95,767,572	6.6%	92.4%
Impact Aid Basic Support Payments	62.722.387	66.913.047	71.977.952	74.506.937	78.784.671	78.110.986	84.724.457	88.347.030	82.208.747	-6.138.283	-6.9%	31.1%
Impact Aid Payments for Children with Disabilities	3,369,509	3,491,239	3,485,983	3,504,049	3,505,780	2,985,845	2,868,866	3,362,157	3,362,169	12	0.0%	-0.2%
Impact Aid Construction	448.292	2.082.900	2.201.430	2.052.130	2.164.368	2.098.367	2.056.512	0	0	0		-100.0%
Subtotal, Impact Aid	66,540,188	72,487,186	77,665,365	80,063,116	84,454,819	83,195,198	89,649,835	91,709,187	85,570,916	-6,138,271	-6.7%	28.6%
•												
Improving Teacher Quality State Grants	0	230,117,551	239,845,925	242,257,252	241,230,634	239,613,046	240,402,734	247,415,976	237,583,687	-9,832,289	-4.0%	
Mathematics and Science Partnerships	0	0	9,064,833	13,959,572	16,790,224	17,485,219	17,538,526	17,989,209	17,989,241	32	0.0%	
Educational Technology State Grants	38,333,996	50,721,663	55,794,699	59,385,629	44,113,904	24,093,239	23,408,382	23,798,317	0	-23,798,317	-100.0%	-100.0%
21st Century Community Learning Centers	0	24,034,335	45,457,205	84,958,134	87,297,143	88,131,658	87,931,754	94,136,670	72,075,123	-22,061,547	-23.4%	
State Grants for Innovative Programs	29,168,408	29,440,541	29,249,177	23,486,685	15,690,414	7,829,390	8,070,735	0	0	0		-100.0%
State Assessments	0	19,624,891	20,407,518	21,869,246	22,667,263	22,667,263	23,273,734	23,621,959	23,621,959	0	0.0%	
Rural and Low-income Schools Program	0	7,914,408	6,922,498	8,890,920	8,456,920	7,286,809	7,512,087	7,344,489	7,352,139	7,650	0.1%	
Small, Rural School Achievement Program	0	7,773,588	7,907,615	8,095,860	8,232,800	8,471,009	8,405,711	8,618,539	8,666,591	48,052	0.6%	
Indian EducationGrants to Local Educational Agencies	147.562	338,538	322,120	319.217	278.384	278.869	308,543	312.693	312,692	-1	0.0%	111.9%
Safe and Drug-Free Schools and Communities State Grants	34,997,101	36,614,588	37,140,257	34,997,101	34,868,041	27,461,832	27,461,832	23,245,264	8,336,343	-14,908,921	-64.1%	-76.2%
Language Acquisition State Grants	0	55,392,788	65,436,344	74,350,392	82,422,240	85,865,561	88.356.253	93.022.484	96,994,194	3,971,710	4.3%	
Fund for the Improvement of EducationComprehensive	-	,,	,,	,,		,,	,,	**,*==,	,,			
School Reform	3.837.943	5.810.411	5.772.644	5.952.866	0	0	0	0	0	0		-100.0%
State Grants for Community Service for Expelled or	3,037,343	3,010,411	3,772,044	3,332,000	0	0	· ·	0	· ·	· ·		-100.070
Suspended Students	0	3,999,559	4.066.417	0	0	0	0	0	0	0		
Eisenhower Professional Development State Grants	35.502.339	0,000,000	4,000,417	0	0	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	131.643.925	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Immigrant Education	14.315.519	0	0	0	0	0	0	0	0	N/A	N/A	N/A
immigrant Education	14,315,519	<u> </u>		<u> </u>	0		<u> </u>	0	U	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the												
No Child Left Behind Act of 2001	1,159,665,116	1,586,670,211	1,816,735,118	1,973,410,499	2,025,493,658	1,974,810,366	1,979,456,724	2,084,330,492	2,107,386,162	23,055,670	1.1%	81.7%
Education for Homeless Children and Youth	2.825.079	4.198.748	4.783.981	5.409.490	5,776,299	5,707,920	5.526.894	5.934.501	5,946,320	11,819	0.2%	110.5%
School Renovation Grants	94.977.005	4,100,740	0	0,100,100	0,770,200	0,707,020	0,020,004	0,004,001	0,540,020	N/A	N/A	N/A
Suitor Nonovalori Grana	04,077,000	·	•	0	Ü	Ü	•	ŭ	· ·	1971		1071
Special EducationGrants to States	505,688,457	608,102,898	725,934,083	834,469,609	889,556,166	888,269,029	903,726,489	916,138,464	951,126,676	34,988,212	3.8%	88.1%
Special EducationPreschool Grants	23,676,158	23,676,158	23,479,254	23,492,016	23,251,710	22,953,699	22,953,696	22,438,331	22,438,309	-22	0.0%	-5.2%
Grants for Infants and Families	31,372,291	33,464,547	34,846,484	36,688,937	38,419,189	37,890,634	38,785,179	39,335,134	39,335,152	18	0.0%	25.4%
Subtotal, Special Education	560,736,906	665,243,603	784,259,821	894,650,562	951,227,065	949,113,362	965,465,364	977,911,929	1,012,900,137	34,988,208	3.6%	80.6%
Career and Technical Education State Grants	86.234.261	92.693.733	94.261.011	95.927.386	95.754.016	95.086.963	95.429.038	93.446.248	0	-93.446.248	-100.0%	-100.0%
Tech-Prep Education State Grants	8.495.203	8,697,032	8.642.032	8.634.533	8.431.581	8.397.736	8.397.736	8.391.455	0	-93,446,248	-100.0%	-100.0%
Subtotal, Vocational and Adult Education	94,729,464	101.390.765	102.903.043	104.561.919	104.185.597	103,484,699			0	-8,391,455	-100.0%	-100.0%
Subiotal, Vocational and Adult Education	94,729,464	101,390,765	102,903,043	104,001,919	104,185,597	103,484,699	103,826,774	101,837,703	0	-101,837,703	-100.0%	-100.0%
Subtotal, All Elementary/Secondary Level Programs	1,912,933,570	2,357,503,327	2,708,681,963	2,978,032,470	3,086,682,619	3,033,116,347	3,054,275,756	3,170,014,625	3,126,232,619	-43,782,006	-1.4%	63.4%

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding Texas

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	2001	2002	2003	2004	2005	2006	2007	2008	2009	Change Fiscal Year 2	2008 to 2009	2001 to 2009
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	725,600,000	870,400,000	985,300,000	1,043,100,000	1,019,000,000	1,026,900,000	1,141,900,000	1,302,200,000	1,445,000,000	142,800,000	11.0%	99.1%
Federal Supplemental Educational Opportunity Grants	36,774,840	39,621,131	41,805,879	44,256,955	45,745,470	45,791,194	45,791,194	44,991,233	0	-44,991,233	-100.0%	-100.0%
Federal Work-Study	48,813,624	49,894,560	49,383,998	50,929,109	53,415,193	52,298,864	52,298,864	52,306,215	52,306,203	-12	0.0%	7.2%
Federal Perkins LoansCapital Contributions	4,354,627	3,972,393	4,148,764	4,356,576	0	0	0	0	0	0		-100.0%
Leveraging Educational Assistance Partnership	2,998,350	3,656,524	3,628,821	4,467,229	4,362,208	4,439,845	4,439,845	4,362,310	0	-4,362,310	-100.0%	-100.0%
Byrd Honors Scholarships	3,177,000	3,214,500	3,196,500	3,279,000	3,313,500	3,306,000	3,328,500	3,378,000	0	-3,378,000	-100.0%	-100.0%
College Access Challenge Grant	0	0	0	0	0	0	0	6,262,491	6,262,491	0	0.0%	
Subtotal, All Postsecondary Education Programs	821,718,441	970,759,108	1,087,463,962	1,150,388,869	1,125,836,371	1,132,735,903	1,247,758,403	1,413,500,249	1,503,568,694	90,068,445	6.4%	83.0%
Vocational Rehabilitation State Grants	171,876,113	179,337,707	184,320,757	190,424,201	196,031,191	201,769,681	212,142,313	218,216,581	219,241,425	1,024,844	0.5%	27.6%
Client Assistance State Grants	721,187	743,492	761,916	763,837	763,072	760,716	766,140	766,379	773,735	7,355	1.0%	7.3%
Protection and Advocacy of Individual Rights	845,991	932,376	1,046,660	1,049,368	1,048,289	1,045,179	1,052,766	1,053,200	1,063,279	10,079	1.0%	25.7%
Supported Employment State Grants	2,516,318	2,539,654	2,547,213	2,551,876	2,546,302	1,928,740	1,942,594	1,932,047	0	-1,932,047	-100.0%	-100.0%
Independent Living State Grants	1,201,794	1,218,967	1,222,755	1,225,132	1,277,946	1,273,579	1,282,428	1,281,431	1,294,310	12,879	1.0%	7.7%
Services for Older Blind Individuals	1,023,655	1,354,481	1,559,394	1,851,787	1,932,009	1,928,245	1,948,128	1,938,805	1,938,782	-23	0.0%	89.4%
Assistive Technology State Grant Program	0	0	0	0	573,044	621,950	798,887	781,010	782,581	1,571	0.2%	
Protection and Advocacy for Assistive Technology	50,000	50,000	281,312	270,189	262,471	260,143	262,000	259,234	0	-259,234	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	32,712,918	35,219,030	40,899,325	41,552,090	41,223,808	40,803,263	40,803,247	40,077,444	39,965,123	-112,321	-0.3%	22.2%
English Literacy and Civics Education State Grants	5,836,130	5,616,484	5,352,531	5,413,363	5,378,228	5,612,001	5,698,227	5,369,325	5,465,313	95,988	1.8%	-6.4%
State Grants for Incarcerated Youth Offenders	1,457,266	1,518,364	1,461,418	1,761,679	1,950,630	2,027,470	2,154,888	2,292,940	0	-2,292,940	-100.0%	-100.0%
Subtotal, All Other	218,241,372	228,530,555	239,453,281	246,863,522	252,986,990	258,030,967	268,851,618	273,968,396	270,524,547	-3,443,849	-1.3%	24.0%
Total	2,952,893,383	3,556,792,990	4,035,599,206	4,375,284,861	4,465,505,980	4,423,883,217	4,570,885,777	4,857,483,270	4,900,325,860	42,842,590	0.9%	65.9%
New Student Loan Volume:												
Federal Direct Student Loans	140.587.404	126.258.260	141.478.124	183,339,656	213.575.130	217.725.204	225.959.441	244.723.278	257.963.684	13.240.406	5.4%	83.5%
											5.5%	
Federal Family Education Loans	1,666,740,070	1,955,592,228	2,364,463,709	2,649,139,506	2,972,966,873	3,149,154,607	3,217,558,352	3,526,145,033	3,718,368,180	192,223,147	5.5%	123.1%
Total, New Student Loan Volume	1.807.327.474	2.081.850.488	2.505.941.833	2.832.479.162	3.186.542.003	3.366.879.811	3.443.517.793	3,770,868,311	3.976.331.864	205.463.553	5.4%	120.0%
rotal, New Student Loan volume	1,001,321,414	2,001,850,488	2,000,941,833	2,032,479,102	3,100,542,003	3,300,679,811	3,443,517,793	3,770,808,311	3,910,331,804	200,463,553	5.4%	120.0%
Grand Total	4.760.220.857	5.638.643.478	6.541.541.039	7.207.764.023	7.652.047.983	7.790.763.028	8.014.403.570	8.628.351.581	8.876.657.724	248.306.143	2.9%	86.5%
	.,,,	-,,0-10,-170	-,,5-1,000	.,,,,,,,,,	. ,222,0 47,000	.,,. 00,020	2,2,400,070	5,525,001,001	2,2. 2,007,724	2.5,000,140	2.070	23.070

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2008 and 2009 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding Utah

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	2001	2002	2003	2004	2005	2006	2007	2008	2009	Change Fiscal Year	2008 to 2000	2001 to 2009
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	38,414,963	43.651.387	45.809.427	50.780.122	55,472,286	54,086,993	58,196,911	60.019.100	61,730,970	1.711.870	2.9%	60.7%
School Improvement Grants	0	0	0	0	0	0	576,478	2.154.955	2,147,921	-7,034	-0.3%	
Reading First State Grants	0	4,816,813	4,834,831	5.661.747	5.971.327	5,781,880	6,166,529	2.186.445	5,384,969	3,198,524	146.3%	
Even Start	1.122.500	1,127,500	1,120,106	1,113,439	1.014.181	455,400	378,501	305,690	0	-305,690	-100.0%	-100.0%
State Agency ProgramMigrant	1,633,785	1,781,959	1,792,961	1,906,001	1,761,844	1,829,351	1,790,390	1,711,013	1,767,917	56,904	3.3%	8.2%
State Agency ProgramNeglected and Delinquent	450,135	509,570	578,219	664,197	711,623	699,686	698,615	672,642	713,625	40,983	6.1%	58.5%
Comprehensive School Reform (Title I)	789,161	965,133	972,289	917,546	883,873	0	0	0	0	0		-100.0%
Capital Expenses for Private School Children	3,334	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Subtotal, Education for the Disadvantaged	42,413,878	52,852,362	55,107,833	61,043,052	65,815,134	62,853,310	67,807,424	67,049,845	71,745,402	4,695,557	7.0%	69.2%
Impact Aid Basic Support Payments	6.932.906	8.713.124	9.014.268	9.506.969	8.776.415	7.595.352	8.783.420	10.450.772	8.883.156	-1.567.616	-15.0%	28.1%
Impact Aid Payments for Children with Disabilities	651,224	593,129	623.034	549,636	536.028	432,373	523,716	577,780	577.782	2	0.0%	-11.3%
Impact Aid Construction	0	0	0	179,847	5,101	6,833	8,010	0	0	0		
Subtotal, Impact Aid	7,584,130	9,306,253	9,637,302	10,236,452	9,317,544	8,034,558	9,315,146	11,028,552	9,460,938	-1,567,614	-14.2%	24.7%
	0										-4.1%	
Improving Teacher Quality State Grants		18,126,786	18,492,824	18,738,866	18,732,456	18,476,020	18,798,869	19,074,503	18,297,082	-777,421		
Mathematics and Science Partnerships	0	0	499,218	769,004	957,335	959,144	1,012,543	942,150	942,152	2	0.0%	
Educational Technology State Grants	2,250,000	3,075,155	3,214,970	3,304,308	2,405,727	1,317,349	1,317,349	1,294,335	0	-1,294,335	-100.0%	-100.0%
21st Century Community Learning Centers State Grants for Innovative Programs	0 3.552.873	1,522,706 3.518.112	2,755,958 3,495,245	4,895,445 2.715.879	4,856,279 1,799,306	4,807,715 897.839	4,807,715 959,911	5,297,714	3,920,000	-1,377,714 0	-26.0%	-100.0%
State Grants for innovative Programs State Assessments	3,552,873	4,986,656	5.080.179	5.181.942	5,255,353	5.255.353	5.411.303	5.496.829	5,496,829	0	0.0%	-100.0%
Rural and Low-income Schools Program	0	4,986,636	5,080,179	5,181,942	5,255,353	5,255,353	5,411,303	5,496,829	5,496,829	0	0.0%	
Small, Rural School Achievement Program	0	159.770	85.619	148.091	173.905	234.622	259.129	167.032	167.977	945	0.6%	
	964.583	1.191.483	1.118.629	1.043.940	1.127.438	1.129.399		1.218.099		-2	0.0%	26.3%
Indian Education-Grants to Local Educational Agencies Safe and Drug-Free Schools and Communities State Grants	2,734,152	2,734,152	2,734,152	2,734,152	2,724,069	2,145,458	1,201,934 2,145,458	1,218,099	1,218,097 991,502	-824,537	-45.4%	-63.7%
Language Acquisition State Grants	2,734,152	2,734,152	3,145,762	3,396,597	2,724,069	3,652,520	3,555,348	4,718,942	4,920,423	-824,537 201,481	-45.4% 4.3%	-03.7%
Fund for the Improvement of EducationComprehensive	U	2,946,483	3,145,762	3,390,597	2,888,015	3,002,020	3,000,348	4,718,942	4,920,423	201,481	4.3%	
School Reform	467,483	694,338	689.825	688,359	0	0	0	0	0	0		-100.0%
State Grants for Community Service for Expelled or	467,483	694,338	689,825	688,359	0	0	U	U	U	U		-100.0%
Suspended Students	0	296,490	294,491	0	0	0	0	0	0	0		
Eisenhower Professional Development State Grants	2.773.623	290,490	294,491	0	0	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	10,416,496	0	0	0	0	0	0	0	0	N/A N/A	N/A	N/A
Immigrant Education	3.604.370	0	0	0	0	0	0	0	0	N/A	N/A	N/A
immigrant Education	3,004,370		0		<u> </u>	<u> </u>	<u> </u>	0	U	N/A	N/A	IN/A
Subtotal, All of the Above Programs, which constitute the												
No Child Left Behind Act of 2001	76,761,588	101,410,746	106,352,007	114,896,087	116,052,561	109,763,287	116,592,129	118,104,040	117,160,402	-943,638	-0.8%	52.6%
Education for Homeless Children and Youth	140.438	202.153	206.480	243,518	268.873	261.644	277.549	275.081	274,633	-448	-0.2%	95.6%
School Renovation Grants	5.483.750	202,133	200,400	243,510	200,073	201,044	277,545	273,001	0	N/A	N/A	N/A
	-,,											
Special EducationGrants to States	57,042,839	68,595,427	81,887,060	93,688,425	98,467,773	98,326,665	100,055,068	102,248,650	106,929,920	4,681,270	4.6%	87.5%
Special EducationPreschool Grants	3,647,879	3,647,879	3,624,991	3,626,961	3,598,973	3,564,265	3,564,264	3,504,241	3,504,239	-2	0.0%	-3.9%
Grants for Infants and Families	4,088,432	4,423,421	4,606,088	4,737,219	4,852,342	4,794,783	5,005,224	5,077,129	5,077,131	2	0.0%	24.2%
Subtotal, Special Education	64,779,150	76,666,727	90,118,139	102,052,605	106,919,088	106,685,713	108,624,556	110,830,020	115,511,290	4,681,270	4.2%	78.3%
Career and Technical Education State Grants	12,453,906	13,386,779	13,835,484	13,169,561	12,763,166	12,346,005	12,656,383	12,585,693	0	-12,585,693	-100.0%	-100.0%
Tech-Prep Education State Grants	1,226,873	1,256,021	1,268,464	1,196,451	1,196,451	1,196,451	1,196,451	1,195,556	0	-1,195,556	-100.0%	-100.0%
Subtotal, Vocational and Adult Education	13,680,779	14,642,800	15,103,948	14,366,012	13,959,617	13,542,456	13,852,834	13,781,249	0	-13,781,249	-100.0%	-100.0%
Subtotal, All Elementary/Secondary Level Programs	160,845,705	192,922,426	211,780,574	231,558,222	237,200,139	230,253,100	239,347,068	242,990,390	232,946,325	-10,044,065	-4.1%	44.8%

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding Utah

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2001 2002 2003 2004 2005 2006 2007 2008 2009 Change Fiscal Year 2008 to 2009 2001 to 2009 Actual 155,500,000 Estimate 184,500,000 Actual 110,300,000 Actual 135,800,000 Actual 143,900,000 Actual 145,000,000 Actual 162,000,000 % Change 85.9% Actual 150,400,000 Amount 20,500,000 Percent 11.1% Federal Pell Grants 205,000,000 Federal Supplemental Educational Opportunity Grants Federal Work-Study 3,886,441 5,410,490 4,294,784 5,427,903 3.506.547 4,080,614 4,843,568 4,778,200 4,778,200 4,694,726 -4,694,726 -100.0% -100.0% 4,561,301 5,366,831 5,702,722 5,615,710 5,615,710 5,616,499 5,616,498 0.0% 23.1% Federal Perkins Loans--Capital Contributions 905 371 1 264 135 1 192 785 1 306 692 -100.0% Leveraging Educational Assistance Partnership 494,255 599,552 589,082 -100.0% 408,383 498,028 608,449 594,145 599,552 -589,082 -100.0% Byrd Honors Scholarships College Access Challenge Grant 385,500 384,000 382,500 369,000 382,500 382,500 379,500 402.000 -402,000 -100.0% -100.0% 433,354 433,354 0.0% Subtotal, All Postsecondary Education Programs 120.067.102 147,243,094 161.916.985 167.506.828 155.422.935 156.375.962 173.372.962 196.235.661 211.049.852 14.814.191 7.5% 75.8% 24,526,633 120,762 161,930 Vocational Rehabilitation State Grants 21,605,953 118,241 2.3% 0.0% 32.8% -0.7% 22,435,341 23.143.118 23.887.248 25.154.464 26,821,027 28.030.439 28,683,471 653,032 Client Assistance State Grants 120,724 122,459 121,736 119,554 117,465 117,463 119,554 Protection and Advocacy of Individual Rights 138.633 163,236 160.311 160.311 157.505 157,505 0.0% 13.6% Supported Employment State Grants Independent Living State Grants 300,000 300,000 300,000 300,000 300,000 300,000 300,000 -300,000 -100.0% -100.0% 296,207 297,581 297,581 295,647 293,902 304,522 301,477 301,477 296,212 0.0% -0.5% Services for Older Blind Individuals 225,000 225,000 225,000 225,000 225,000 370,276 225,000 383,834 225,000 434,208 225,000 428,597 225,000 429,136 0.0% 0.0% 539 Assistive Technology State Grant Program Protection and Advocacy for Assistive Technology Adult Basic and Literacy Education State Grants 50.000 50.000 50.000 -50,000 -7,399 -100.0% -0.3% -100.0% 56.5% 50.000 50,000 50,000 50,000 50,000 1,954,156 2,925,828 2,970,841 2,949,233 2,873,718 2,866,319 English Literacy and Civics Education State Grants 276.887 298 316 308 446 310.717 312.981 310.972 312.632 305.438 310.899 5.461 1.8% 12.3% State Grants for Incarcerated Youth Offenders 94,969 67,098 92,279 91,121 102,739 97,063 71,939 -71.939 -100.0% -100.0% Subtotal, All Other 24,939,285 25,895,998 27,626,977 28,413,801 29,424,076 30,024,208 31,723,066 32,856,313 33,086,000 229,687 0.7% 32.7% Total 305.852.092 366.061.518 401.324.536 427.478.851 422.047.150 416.653.270 444.443.096 472.082.364 477,082,177 4,999,813 1.1% 56.0% New Student Loan Volume: Federal Direct Student Loans 5,517,285 3,397,002 3,750,960 11,337,555 3,524,072 544,104 1,509,367 1,723,149 -68.8% Federal Family Education Loans 199,230,193 225,396,878 269,434,580 323,633,789 338,422,461 348,767,165 381,192,502 417,751,568 440,524,744 22,773,176 5.5% 121.1% Total, New Student Loan Volume 204,747,478 228,793,880 273,185,540 334,971,344 341,946,533 349,311,269 382,701,869 419,386,274 442,247,893 22,861,619 5.5% 116.0% Grand Total 510,599,570 674,510,076 762,450,195 763,993,683 765,964,539 827,144,965 891,468,638 919,330,070 27,861,432 80.0%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2008 and 2009 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding Vermont

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Part Column to Local Educational Agencies Education Educational Agencies Educatio													
ESEA TIME Counter to Local Educational Agencies 16,96,977 22,981,980 27,991,244 29,138,016 28,354,080 27,798,091 32,002,778 1,005,077 32.7% 83.7% 63.000 63.0		2001	2002	2003	2004	2005	2006	2007	2008	2009			2001 to 2009
School Insprovement Clarims 0													% Change
Reading-first State Grants	ESEA Title I Grants to Local Educational Agencies	18,495,475					28,354,880			33,925,787			83.4%
Even Start	School Improvement Grants	0	0	0	0	0	0	267,783	1,166,815	1,168,681	1,866		
Sale Approxy Program—Agency and Delinquent 506,370 624,451 620,263 896,967 617,218 621,101 627,019 502,313 505,524 617,019 502,313 505,524 617,019 502,313 505,524 617,019 502,313 505,524 617,019 502,313 505,524 617,019 502,313 505,524 617,019 502,313 505,524 617,019 502,313 505,524 617,019 502,019	Reading First State Grants	0	2,158,750	2,384,319	2,451,604	2,490,935	2,469,053	2,491,627	935,641	2,398,375	1,462,734	156.3%	
Satus Agency Program—Neglected and Delinquants 29,048 325,200 33,0534 300,015 420,702 552,213 590,224 497,277 516,869 29,0602 6.1% 99.0%	Even Start	1,122,500	1,127,500	1,120,106	1,113,439	1,014,181	455,400	378,501	305,690	0	-305,690	-100.0%	-100.0%
Comprehensive School Referm (Title I) 469, 469 479,283 479,727 500,200 425,894 0 0 0 0 0 0 0 0 0 0 NA NA NA NA NA Capital Expension Friends School Children (Title I) 489,496 470,22 27,096,829 31,977,014 33,241,039 34,107,035 32,463,556 31,533,449 36,357,010 38,617,602 2,260,562 6.2% 64,47% Impact Aid Basic Support Pymers (Park School Children (Park S	State Agency ProgramMigrant	596,370	624,431	628,263	866,907	617,218	631,910	627,019	599,547	607,890	8,343	1.4%	1.9%
Substant Capital Expenses for Privates School Children Capital Expenses for Privates Capital Expenses for Privates Capital Expenses for Privates Capital Expenses Capita	State Agency ProgramNeglected and Delinquent	259,088	325,280	363,534	389,615	420,792	552,313	569,524	487,207	516,869	29,662	6.1%	99.5%
Subtotal, Education for the Disadvantaged 2,047,052 2,706,529 31,977,014 33,241,039 34,107,005 32,433,556 31,533,449 36,357,010 38,617,602 2,200,502 6,2% 8,4% Impact Ald Payments 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Comprehensive School Reform (Title I)	465,496	479,283	475,757	500,230	425,894	0	0	0	0	0		-100.0%
Subtotal, Education for the Disadvantaged 2,047,052 2,706,529 31,977,014 33,241,039 34,107,005 32,433,556 31,533,449 36,357,010 38,617,602 2,200,502 6,2% 8,4% Impact Ald Payments 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Capital Expenses for Private School Children	8.093	. 0	0	0	0	0	0	0	0	N/A	N/A	N/A
Impact Aid Basic Support Payments of Children with Disabilities 2,466 8,278 8,321 8,330 9,121 9,234 8,313 11,517 15,631 4,114 35,7% 533,9% Impact Aid Flayments for Children with Disabilities 0 0 0 0 0 0 0 0 0	Suprial Expenses for Finale Senser Smalen	0,000										1071	
Impact Aid Preyments for Children with Disabilities 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Subtotal, Education for the Disadvantaged	20,947,022	27,096,829	31,977,014	33,241,039	34,107,035	32,463,556	31,533,449	36,357,010	38,617,602	2,260,592	6.2%	84.4%
Impact Aid Construction		2,466	8,278	8,321	8,330	9,121	9,234	8,313	11,517	15,631	4,114	35.7%	533.9%
Subtotal, Improving Teacher Quality State Grants	Impact Aid Payments for Children with Disabilities	0	0	0	0	0	0	0	0	0	0		
Improving Teacher Quality State Grants	Impact Aid Construction	0		0	0	0	0	0	0	0	0		
Mathematics and Science Partnerships	Subtotal, Impact Aid	2,466	8,278	8,321	8,330	9,121	9,234	8,313	11,517	15,631	4,114	35.7%	533.9%
Mathematics and Science Partnerships	• •												
Mathematics and Science Partnerships	Improving Teacher Quality State Grants	0	13.567.163	13.965.246	13.961.804	13.895.209	13.751.559	13.751.559	13.987.032	13.494.505	-492.527	-3.5%	
21st Century Community Learning Centeres		0	0	499,218	741.850	888.336	906.246	906.246	890,414	890,416	2	0.0%	
21st Century Community Learning Centers 0 1,522,706 2,755,988 4,895,445 4,896,776 4,897,715 5,297,714 3,920,000 -1,377,714 26,0%	Educational Technology State Grants	2.250.000	3.075.155	3.214.970	3.304.308	2,405,727	1,317,349	1,317,349	1,294,335	0	-1.294.335	-100.0%	-100.0%
State Assessments 0 3.442,851 3,463,699 3,452,978 3,461,068 3,461,068 3,464,643 3,440,162 3,440,162 0 0.0%	21st Century Community Learning Centers	0		2,755,958	4.895.445	4.856,279	4.807.715	4.807.715	5,297,714	3.920.000	-1.377.714	-26.0%	
State Assessments 0 3.442,851 3,463,699 3,452,978 3,461,068 3,461,068 3,464,643 3,440,162 3,440,162 0 0.0%	State Grants for Innovative Programs	1.911.525	1.911.525	1.899.100	1.472.363	985.056	491.535	491.535	0	0	0		-100.0%
Rural and Low-incomes Schools Program									3.440.162	3 440 162	0	0.0%	
Small, Rural School Achievement Program 0 13,613 0 0 0 0 0 0 0 0 0		0									0		
Indian Education—Grants to Local Educational Agencies 128.415 138.513 131.902 134.119 133.657 133.889 169.246 171.522 171.522 0 0 0.0% 33.6% Safe and Duy-Free Schools and Communities State Grants 2,142,933 2,307,865 2,295.55 2,152,629 2,155.030 1,881.535 1.423.348 247.500 -1,175,848 8-82.6% -88.5% Language Acquisition State Grants 2,142,933 2,307,865 2,292,2555 2,152,629 2,155.030 1,881.535 1.423.348 247.500 -1,175,848 8-82.6% -88.5% Language Acquisition State Grants 6 Local Education—Comprehensive School Reform 100,952 154,777 153,771 142,905 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0		0	0	0	0	0	0	0	0		
Sate and Drug-Free Schools and Communities State Grants 2,142,933 2,307,865 2,292,555 2,152,629 2,155,030 1,881,535 1,881,535 1,831,531,535 1,831,535 1,831,535 1,831,535 1,831,535 1,831,535 1,831,531,535 1,831,535 1,831,535 1,831,535 1,831,535 1,831,535 1,831,531,535 1,831,535 1,831,535 1,831,535 1,831,535 1,831,535 1,831,531,535 1,831,535 1,831,535 1,831,535 1,831,535 1,831,535 1,831,531,535 1,831,535 1,831,535 1,831,535 1,831,535 1,831,535 1,831,531,535 1,831,535 1,831,535 1,831,535 1,831,535 1,831,535 1,831,531,535 1,831,535 1,831,535 1,831,535 1,831,535 1,831,535 1,831,531,535 1,831,535 1,831,535 1,831,535 1,831,535 1,831,535 1,831,531,535 1,831,535 1,831,535 1,831,535 1,831,535 1,831,535 1,831,531,535 1,831,535 1,831,535 1,831,535 1,831,535 1,831,535 1,831,531,535 1,831,535 1,831,535 1,831,535 1,831,535 1,831,535 1,831,531,535 1,831,535 1,831,535 1,831,535 1,831,535 1,831,535 1,831,531,535 1,831,535 1,831,535 1,831,535 1,831,535 1,831,535 1,831,53		128 /15		131 002	12/ 110	133 657	133 880	169 246	171 522	171 522	0	0.0%	33 6%
Language Acquisition State Grants 0 500,000 50													
Fund for the Improvement of Education—Comprehensive School Reform 100,952 154,777 153,771 142,905 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0													
School Reflorm State Grants for Community Service for Expelled or Suspended Students Description State Grants for Community Service for Expelled or Suspended Students Description State Grants for Community Service for Expelled or Suspended Students Description State Grants for Community Service for Expelled or Suspended Students Description State Grants for Community Service for Expelled or Suspended Students Description State Grants for Community Service for Expelled or Suspended Students Description State Grants for Community Service for Expelled or Suspended Students Description State Grants for Community Service for Expelled or Suspended Students Description State Grants for Community Service for Expelled or Suspended Students Description State Grants for Community Service for Expelled or Suspended Students State Grants for Community Service for Expelled or Suspended Students State Grants for Community Service for Expelled or Suspended Students Suspended		U	300,000	300,000	500,000	300,000	300,000	300,000	300,000	300,000	U	0.0%	
State Grants for Community Service for Expelled or Suspended Students 2,173,869 0 250,000 248,375 0 0 0 0 0 0 0 0 0		100.052	154 777	152 771	142.005	0	0	0	0	0			100.09/
Suspended Students		100,932	134,777	133,771	142,900	0	U	0	U	U	0		-100.0%
Elsenhower Professional Development State Grants 2,173,869 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			050.000	040.075									
Class Size Reduction 7,615,200 0 0 0 0 0 0 0 0 0 0 0 0 N/A													
Immigrant Education													
Subtotal, All of the Above Programs, which constitute the No Child Left Behind Act of 2001 37,321,653 53,989,275 61,110,129 64,007,770 63,376,518 59,523,686 58,613,400 63,373,054 61,297,338 -2,075,716 -3,3% 64,2%. Education for Homeless Children and Youth 100,000 150,000 150,000 150,000 156,240 154,678 154,678 160,167 160,168 1 0.0% 60,2% School Renovation Grants 10 States 13,246,313 15,929,020 19,015,562 21,858,608 23,319,005 23,285,183 24,074,512 24,803,013 25,938,574 1,135,561 4,6% 59,8% Special Education—Preschool Grants 882,952 882,952 884,990 889,856 879,651 866,996 866,996 845,111 845,110 -1 0.0% 5.4% Grants 10 Hints and Families 1,1876,520 2,043,288 2,127,667 2,194,384 2,160,317 2,138,714 2,138,515 2,153,16 1 0.0% 15,4% Subtotal, Special Education 16,017,785 18,865,260 22,028,219 24,942,848 2,63,58,973 26,290,893 27,080,222 27,783,499 28,919,000 1,135,561 4,1% 80,5% Career and Technical Education State Grants 42,14,921 4,214,921 4,214,921 4,214,921 0 4,214,921 0 4,214,921 100,0% 100,0% Subtotal, Vocational and Adult Education 4567,808 4,574,466 4,575,477 4,563,209 4,561,303 4,557,469 4,556,775 4,452,108 0 -4,452,108 -100,00% 100,00% Subtotal, Vocational and Adult Education 4,567,808 4,574,466 4,575,477 4,563,209 4,561,303 4,557,469 4,556,775 4,452,108 0 -4,452,108 -100,00% 100,00% Subtotal, Vocational and Adult Education 4,567,808 4,574,466 4,575,477 4,563,209 4,561,303 4,557,469 4,556,775 4,452,108 0 -4,452,108 -100,00% 100,00% Subtotal, Vocational and Adult Education 4,567,808 4,574,466 4,575,477 4,563,209 4,561,303 4,557,469 4,556,775 4,452,108 0 -4,452,108 -100,00% 100,00% Subtotal, Vocational and Adult Education 4,567,808 4,574,466 4,575,477 4,563,209 4,561,303 4,557,469 4,556,775 4,452,108 0 -4,452,108 -100,00% 100,00% Subtotal, Vocational and Adult Education 4,567,808 4,574,466 4,575,477 4,563,209 4,561,303 4,557,469 4,556,775 4,452,108 0 -4,452,108 -100,00% 100,00% Subtotal, Vocational and Adult Education 4,567,808 4,574,466 4,575,477 4,563,209 4,561,303 4,557,469 4,556,775 4,452,108 0 -4,452,1													
No Chibit Let Behind Act of 2001 37,321,653 53,989,275 61,110,129 64,007,770 63,376,518 59,523,866 58,613,400 63,373,054 61,297,338 -2,075,716 -3.3% 64,2% Education for Homeless Children and Youth 100,000 150,000 150,000 156,240 154,678 154,678 160,167 160,168 1 0.0% N/A N/A </td <td>Immigrant Education</td> <td>49,271</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>N/A</td> <td>N/A</td> <td>N/A</td>	Immigrant Education	49,271	0	0	0	0	0	0	0	0	N/A	N/A	N/A
No Chibit Let Behind Act of 2001 37,321,653 53,989,275 61,110,129 64,007,770 63,376,518 59,523,866 58,613,400 63,373,054 61,297,338 -2,075,716 -3.3% 64,2% Education for Homeless Children and Youth 100,000 150,000 150,000 156,240 154,678 154,678 160,167 160,168 1 0.0% N/A N/A </td <td>Colored All of the Above Decrees which considers the</td> <td></td>	Colored All of the Above Decrees which considers the												
Education for Homeless Children and Youth 100,000 150,000 150,000 150,000 150,000 156,240 154,678 154,678 160,167 160,168 1 0.0% 60,2% School Renovation Grants School Renovation Grant School Renovation Grants School Renovation Grants School Renovation Grants School Renovation Grants School Renovation Grant Renovation Renovation Grant Renovation Grant Renovation Grant Renovation Renovation Renovation Grant Renovation Renovat		07.004.050	50,000,075	04 440 400	04.007.770	00 070 540	FO FOO COC	50.040.400	00.070.054	04.007.000	0.075.740	0.00/	04.00/
School Renovation Grants 5,483,750 0 0 0 0 0 0 0 NA NA NA Special Education-Grants to States 13,246,313 15,929,020 19,015,652 21,888,608 23,319,005 23,285,183 24,074,512 24,803,013 25,938,574 1,135,661 4,6% 95,8% Special Education-Preschool Grants 882,952 89,092 88,490 889,895 879,851 866,996 86,111 845,110 -1 0,0% 5,8% Grants for Infants and Families 1,878,520 2,043,288 2,127,867 2,194,384 2,180,317 2,138,714 2,138,714 2,135,315 2,155,316 1 0,0% 13,7% Subtotal, Special Education State Grants 4,214,921 4,214,921 24,942,948 26,338,873 26,290,893 27,090,222 27,783,499 28,919,000 1,135,661 4,1% 80,5% Career and Education State Grants 4,214,921 4,214,921 4,214,921 4,214,921 4,214,921 4,214,921 0 4,214,921 0	NO CHIID LER BEHIND ACT OF 2001	37,321,003	55,969,275	61,110,129	64,007,770	03,370,310	39,323,000	30,013,400	03,373,034	61,297,336	-2,075,716	*3.376	04.270
School Renovation Grants 5,483,750 0 0 0 0 0 0 0 NA NA NA Special Education-Grants to States 13,246,313 15,929,020 19,015,652 21,888,608 23,319,005 23,285,183 24,074,512 24,803,013 25,938,574 1,135,661 4,6% 95,8% Special Education-Preschool Grants 882,952 89,092 88,490 889,895 879,851 866,996 86,111 845,110 -1 0,0% 5,8% Grants for Infants and Families 1,878,520 2,043,288 2,127,867 2,194,384 2,180,317 2,138,714 2,138,714 2,135,315 2,155,316 1 0,0% 13,7% Subtotal, Special Education State Grants 4,214,921 4,214,921 24,942,948 26,338,873 26,290,893 27,090,222 27,783,499 28,919,000 1,135,661 4,1% 80,5% Career and Education State Grants 4,214,921 4,214,921 4,214,921 4,214,921 4,214,921 4,214,921 0 4,214,921 0	Education for Hamalaga Children and Vauth	100.000	150,000	150,000	150,000	156 240	154 670	454670	100 107	160 169	4	0.09/	60.20/
Special Education—Grants to States 13,246,313 15,929,020 19,015,562 21,858,608 23,319,005 22,285,183 24,074,512 24,803,013 25,938,574 1,135,561 4.6% 95,8% Special Education—Perschool Grants 882,952 884,990 889,856 879,651 866,996 866,996 861,111 845,110 -1 0.0% 5.4% Grants for Infants and Families 1,878,520 2,043,288 2,127,667 2,194,394 2,100,37 2,138,714 2,1													
Special Education—Preschool Grants 892_952 892_952 884_990 889_856 879_651 866_996 86_96 86_96 86_96 86_96 86_96 86_96 86_96 86_96 86_96 86_96 86_96 86_96 86_96 86_96 86_96 86_96 86_96 86_96_96 86_96 86_96 86_96 86_96 86_96 86_96 86_96 86_96 86_96 86_96_96 86_96_96 86_9	School Renovation Grants	5,483,750	U	U	U	U	U	U	U	U	N/A	N/A	N/A
Special Education—Preschool Grants 892_952 892_952 884_990 889_856 879_651 866_996 86_96 86_96 86_96 86_96 86_96 86_96 86_96 86_96 86_96 86_96 86_96 86_96 86_96 86_96 86_96 86_96 86_96 86_96_96 86_96 86_96 86_96 86_96 86_96 86_96 86_96 86_96 86_96 86_96_96 86_96_96 86_9	Consid Education Crasts to States	12 246 212	15 020 020	10.015.500	21 959 609	22 240 005	22 205 402	24.074.542	24 902 042	25 029 574	1 125 561	4.69/	OE 99/
Grants for Infants and Families 1,878,520 2,043,288 2,127,667 2,194,394 2,196,317 2,138,714 2,138,714 2,135,315 2,135,316 1 0,0% 13.7% Subtotal, Special Education State Grants 4,214,921													
Subtotal, Special Education 16.017,785 18.865,260 22.028,219 24,942,484 26,358,973 26,290,893 27,090,222 27,783,439 28,919,000 1,135,561 4.1% 80.5% Career and Technical Education State Grants 4,214,921 4,214,921 4,214,921 4,214,921 4,214,921 0 -4,214,921 0 -237,187 -100,0% -100,0% Fech-Prep Education State Grants 352,887 359,455 360,565 348,288 346,382 342,548 341,854 237,187 0 -237,187 -100,0% -100,0% Subtotal, Vocational and Adult Education 4,567,808 4,574,466 4,575,477 4,563,209 4,561,303 4,557,769 4,556,775 4,452,108 0 -4,452,108 -100,0% -100,0%											1		
Career and Technical Education State Grants 4 214,921 4 214,921 4 214,921 4 214,921 4 214,921 4 214,921 4 214,921 4 214,921 4 214,921 0 4 214,921 0 0 0.09% 1 00.09%											4 405 504		
Tech-Prep Education State Grants 352,887 359,545 380,556 348,288 346,382 342,548 341,854 237,187 0 -237,187 -100,0% -100,0% Subtotal, Vocational and Adult Education 4,567,208 4,574,466 4,573,477 4,563,209 4,561,303 4,557,469 4,556,775 4,452,108 0 -4,452,108 -100,0% -100,0%	Subtotal, Special Education	10,017,785	18,865,260	22,028,219	24,942,848	20,358,973	∠0,290,893	21,080,222	21,783,439	∠8,919,000	1,135,561	4.1%	80.5%
Tech-Prep Education State Grants 352,887 359,545 380,556 348,288 346,382 342,548 341,854 237,187 0 -237,187 -100,0% -100,0% Subtotal, Vocational and Adult Education 4,567,208 4,574,466 4,573,477 4,563,209 4,561,303 4,557,469 4,556,775 4,452,108 0 -4,452,108 -100,0% -100,0%	Coroor and Technical Education State Create	4 24 4 024	4 24 4 024	4 214 021	4 24 4 024	4 214 021	4 214 021	4 244 024	4 24 4 024	0	4 214 021	100.09/	100.09/
Subtotal, Vocational and Adult Education 4,567,808 4,574,466 4,575,477 4,663,209 4,561,303 4,557,469 4,556,775 4,452,108 0 -4,452,108 -100.0% -100.0%													
Subtotal, All Elementary/Secondary Level Programs 63.490.996 77.579.001 87.863.825 93.663.827 94.453.034 90.526.726 90.405.075 95.768.768 90.376.506 5.392.262 5.6% 42.3%	Subiotal, Vocational and Adult Education	4,007,808	4,574,406	4,5/5,4//	4,003,209	4,001,303	4,007,469	4,000,775	4,452,108	0	-4,452,108	-100.0%	-100.0%
	Subtotal, All Elementary/Secondary Level Programs	63,490,996	77,579,001	87,863,825	93,663,827	94,453,034	90,526,726	90,405,075	95,768,768	90,376,506	-5,392,262	-5.6%	42.3%

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding Vermont

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	2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Estimate	2009 Estimate	Change Fiscal Year 2	008 to 2009 Percent	2001 to 2009 % Change
Federal Pell Grants		19.500.000	20.700.000		19.600.000	19.800.000	22.100.000	25,100,000		2.800.000	11.2%	% Change 58.5%
Federal Supplemental Educational Opportunity Grants	17,600,000 6.024.897	5.381.495	5.307.563	21,200,000 5,279,832	5.301.275	5.324.726	5.324.725	5.231.704	27,900,000	-5.231.704	-100.0%	-100.0%
Federal Supplemental Educational Opportunity Grants Federal Work-Study	6,024,897	5,381,495	5,307,563	5,279,832	5,301,275	5,324,726	5,324,725	5,231,704	5.828.544	-5,231,704 -1	-100.0%	-100.0%
Federal Perkins LoansCapital Contributions	770,775	652.107	671.223	637,749	5,754,393	5,827,726	5,827,726	5,828,545	5,828,544	-1	0.0%	-11.2%
							204.419	0	0	0	-100.0%	
Leveraging Educational Assistance Partnership	138,050	168,354	167,078	205,680	200,845	204,419		200,849	0	-200,849		-100.0%
Byrd Honors Scholarships	82,500	85,500	85,500	81,000	79,500	79,500	75,000	75,000	0	-75,000	-100.0%	-100.0%
College Access Challenge Grant								330,000	330,000		0.0%	
Subtotal, All Postsecondary Education Programs	31,181,660	31,699,178	32,679,664	33,181,349	30,936,013	31,236,371	33,531,870	36,766,098	34,058,544	-2,707,554	-7.4%	9.2%
Vocational Rehabilitation State Grants	7.943.600	8.514.626	8.445.364	8.613.797	8,679,483	8.999.187	9.464.158	9,475,824	9.463.837	-11.987	-0.1%	19.1%
Client Assistance State Grants	118,241	120,724	122,459	121.736	120,762	119.554	119.554	117.465	117,463	-2	0.0%	-0.7%
Protection and Advocacy of Individual Rights	138,633	147,782	164,200	163,236	161,930	160,311	160,311	157,505	157,505	0	0.0%	13.6%
Supported Employment State Grants	300,000	300,000	300,000	300,162	300,617	300,435	301,175	300,000	0	-300,000	-100.0%	-100.0%
Independent Living State Grants	297,581	297,581	295,647	293,902	304,522	301,477	301,477	296,212	296,207	-5	0.0%	-0.5%
Services for Older Blind Individuals	225,000	225,000	225,000	225.000	226.765	225.000	225.000	225.000	225.000	0	0.0%	0.0%
Assistive Technology State Grant Program	0	0	0	0	342,992	353,441	392,261	387,559	387,506	-53	0.0%	
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	0	-50,000	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	1,001,079	1,059,066	1,003,896	1,018,149	1,012,063	1,004,246	1,004,246	990,747	988,658	-2,089	-0.2%	-1.2%
English Literacy and Civics Education State Grants	60,000	60,000	60,000	59,917	60,000	60,000	60,000	60,000	60,000	0	0.0%	0.0%
State Grants for Incarcerated Youth Offenders	0	0	0	0	0	0	0	0	0	0		
Subtotal, All Other	10,134,134	10,774,779	10,666,566	10,845,899	11,259,134	11,573,651	12,078,182	12,060,312	11,696,176	-364,136	-3.0%	15.4%
Total	104,806,790	120,052,958	131,210,055	137,691,075	136,648,181	133,336,748	136,015,127	144,595,178	136,131,226	-8,463,952	-5.9%	29.9%
New Student Loan Volume:												
Federal Direct Student Loans	16,688,339	9,504,857	9,997,420	9,159,948	17,617,979	3,259,172	0	0	0	0		-100.0%
Federal Family Education Loans	132,384,841	147,418,218	163,341,348	172,043,566	176,764,396	212,359,592	245,756,962	269,326,799	284,008,794	14,681,995	5.5%	114.5%
Total, New Student Loan Volume	149,073,180	156,923,075	173,338,768	181,203,514	194,382,375	215,618,764	245,756,962	269,326,799	284,008,794	14,681,995	5.5%	90.5%
Grand Total	253,879,970	276,976,033	304,548,823	318,894,589	331,030,556	348,955,512	381,772,089	413,921,977	420,140,020	6,218,043	1.5%	65.5%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2008 and 2009 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding Virgin Islands

Virgin Islands

	2001	2002	2003	2004	2005	2006	2007	2008	2009	Change Fiscal Year 2	2008 to 2009	2001 to 2009
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	10,169,393	10,014,446	10,914,005	10,451,502	11,371,383	11,526,982	11,591,805	12,799,164	13,187,064	387,900	3.0%	29.7%
School Improvement Grants	0	0	0	0	0	0	110,813	439,796	439,693	-103	0.0%	
Reading First State Grants	0	1,279,429	1,412,347	1,455,596	1,480,726	1,463,146	1,463,146	558,701	1,421,587	862,886	154.4%	
Even Start	0	452,673	452,940	449,484	412,316	169,748	147,435	109,239	0	-109,239	-100.0%	
State Agency ProgramMigrant	0	0	0	0	0	0	0	0	0	0		
State Agency ProgramNeglected and Delinquent	0	0	0	0	0	0	0	0	0	0		
Comprehensive School Reform (Title I)	268,278	295,285	237,431	228,035	176,951	0	0	0	0	0		-100.0%
Capital Expenses for Private School Children	0	0	0	0	0	0		0	0	N/A	N/A	N/A
Subtotal, Education for the Disadvantaged	10,437,671	12,041,833	13,016,723	12,584,617	13,441,376	13,159,876	13,313,199	13,906,900	15,048,344	1,141,444	8.2%	44.2%
Impact Aid Basic Support Payments	203,374	305,993	252,063	234,910	129,118	121,406	158,568	201,171	233,622	32,451	16.1%	14.9%
Impact Aid Payments for Children with Disabilities	0	0	0	0	0	0	0	0	0	0		
Impact Aid Construction	0	0	0	0	0	0	0	0	0	0		
Subtotal, Impact Aid	203,374	305,993	252,063	234,910	129,118	121,406	158,568	201,171	233,622	32,451	16.1%	14.9%
Improving Teacher Quality State Grants	0	4,228,678	4,341,743	4,340,765	4,321,851	4,281,051	4,281,051	4,347,931	4,208,042	-139,889	-3.2%	
Mathematics and Science Partnerships	0	0	499,218	741,850	888,336	906,246	906,246	890,414	890,416	2	0.0%	
Educational Technology State Grants	926,224	1,243,021	1,243,755	1,234,265	890,373	457,470	496,154	450,225	0	-450,225	-100.0%	-100.0%
21st Century Community Learning Centers	0	1,256,530	1,010,343	975,212	854,038	911,825	920,114	1,019,572	764,418	-255,154	-25.0%	
State Grants for Innovative Programs	889,303	742,088	737,265	571,598	382,416	190,823	190,823	0	0	0		-100.0%
State Assessments	0	509,411	523,179	536,947	550,715	550,715	550,715	550,715	550,715	0	0.0%	
Rural and Low-income Schools Program	0	111,864	115,412	115,534	117,456	116,282	116,282	118,303	118,303	0	0.0%	
Small, Rural School Achievement Program	0	0	0	0	0	0	0	0	0	0		
Indian EducationGrants to Local Educational Agencies	0	0	0	0	0	0	0	0	0	0		
Safe and Drug-Free Schools and Communities State Grants	1,449,449	1,307,947	1,307,947	1,307,947	1,307,947	1,307,947	1,307,947	1,307,947	137,679	-1,170,268	-89.5%	-90.5%
Language Acquisition State Grants	0	82,151	139,133	132,241	131,183	77,344	61,989	52,416	54,631	2,215	4.2%	
Fund for the Improvement of EducationComprehensive												
School Reform	111,482	135,415	134,534	133,741	0	0	0	0	0	0		-100.0%
State Grants for Community Service for Expelled or												
Suspended Students	0	0	0	0	0	0	0	0	0	0		
Eisenhower Professional Development State Grants	799,581	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	835,936	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Immigrant Education	206,564	0		0	0		0		0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the												
No Child Left Behind Act of 2001	15,859,584	21,964,931	23,321,315	22,909,627	23,014,809	22,080,985	22,303,088	22,845,594	22,006,170	-839,424	-3.7%	38.8%
Education for Homeless Children and Youth	14.717	18.107	19.930	21.716	22.895	21.217	23,011	22,007	22,007	0	0.0%	49.5%
School Renovation Grants	1,345,429	0	0	0	0	0	0	0	0	N/A	N/A	N/A
On a state Education Counts to Otates	0.004.701	7 000 050	0.407.046	0.004.005	0.004.000	0.000.050	0.740.075	0.074.00	0.005.007	204 200	0.501	2.00/
Special EducationGrants to States Special EducationPreschool Grants	9,391,764	7,999,858	8,197,048	8,364,335	8,631,089 0	8,628,258	8,740,876	8,874,264	9,095,297	221,033	2.5%	-3.2%
Grants for Infants and Families	786,891	786,891	786,891	786,891	780,596	772,790	772,790	759,289	759,289	0	0.0%	-3.5%
Subtotal, Special Education	10,178,655	8,786,749	8,983,939	9,151,226	9,411,685	9,401,048	9,513,666	9,633,553	9,854,586	221,033	2.3%	-3.2%
Occasional Technological Education Otata Occasion	507.504	500 700	606 005	000 700	040 440	607.070	000.004	040.004	0	040.004	400.00/	400.00/
Career and Technical Education State Grants	567,534	583,769	626,305	660,709	640,418	627,079	623,061	613,021	0	-613,021	-100.0%	-100.0%
Tech-Prep Education State Grants	54,694	54,772 638.541	57,659 683,964	60,325 721,034	58,038	56,829 683.908	56,154	54,653	0	-54,653	-100.0% -100.0%	-100.0%
Subtotal, Vocational and Adult Education	022,228	038,341	083,904	721,034	698,456	808,680	679,215	667,674	0	-667,674	-100.0%	-100.0%
Subtotal, All Elementary/Secondary Level Programs	28,020,613	31,408,328	33,009,148	32,803,603	33,147,845	32,187,158	32,518,980	33,168,828	31,882,763	-1,286,065	-3.9%	13.8%

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding Virgin Islands

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Federal Pell Grants Federal Supplemental Educational Opportunity Grants Federal Work-Study Federal Perkins Loans—Capital Contributions Leveraging Educational Assistance Partnership Byrd Honors Scholarships	2001 Actual 2,400,000 88,266 120,663 0 9,965 60,000	2002 <u>Actual</u> 2,500,000 101,125 119,214 4,199 12,152 60,000	2003 Actual 2,800,000 92,323 107,057 4,564 12,060 60,000	2004 Actual 2,700,000 83,554 97,559 0 14,846 60,000	2005 Actual 2,500,000 91,026 101,635 0 14,497 60,000	2006 Actual 2,500,000 61,799 86,337 0 14,755 60,000	2007 Actual 2,800,000 61,799 86,337 0 14,755 60,000	2008 Estimate 3,200,000 60,720 86,349 0 14,497 60,000	2009 Estimate 3,600,000 0 86,349 0 0	Change Fiscal Year: Amount 400,000 -60,720 0 0 -14,497 -60,000	Percent 12.5% -100.0% 0.0% -100.0% -100.0%	2001 to 2009 % Change 50.0% -100.0% -28.4% -100.0% -100.0%
College Access Challenge Grant	0		0		0	0	0	330,000	330,000	0	0.0%	
Subtotal, All Postsecondary Education Programs	2,678,894	2,796,690	3,076,004	2,955,959	2,767,158	2,722,891	3,022,891	3,751,566	4,016,349	264,783	7.1%	49.9%
Vocational Rehabilitation State Grants Client Assistance State Grants Protection and Advocacy of Individual Rights Supported Employment State Grants Independent Living State Grants Services for Older Blind Individuals Assistive Technology State Grant Program Protection and Advocacy for Assistive Technology Adult Basic and Library Education State Grants English Literacy and Civics Education State Grants State Grants for Incarcerated Volum Offenders	1,896,389 53,209 69,316 47,690 27,591 40,000 0 20,000 218,832 0	1,976,916 54,326 73,891 47,690 27,591 40,000 0 20,000 220,436 0	1,849,919 55,107 82,100 47,380 27,412 40,000 0 20,000 404,695	1,889,392 54,782 81,618 47,100 27,250 40,000 0 20,000 410,446 0 0	1,861,075 54,344 80,965 46,723 28,235 40,000 105,000 30,000 407,986 0	1,935,920 53,800 80,155 37,125 27,953 40,000 114,548 30,000 404,827 0	1,965,456 53,800 80,155 37,125 27,952 40,000 125,000 30,000 404,827 0	1,974,343 52,860 76,753 36,476 27,464 40,000 125,000 39,9,371 0	1,978,459 52,859 78,753 0 27,464 40,000 0 398,527 0 0	4,116 -1 0 -36,476 0 0 -30,000 -844 0	0.2% 0.0% 0.0% -100.0% 0.0% 0.0% -100.0% -0.2%	4.3% -0.7% 13.6% -100.0% -0.5% 0.0%100.0% 82.1%
Subtotal, All Other	2,373,027	2,460,850	2,526,613	2,570,588	2,654,328	2,724,328	2,764,315	2,764,267	2,701,062	-63,205	-2.3%	13.8%
Total	33,072,534	36,665,868	38,611,765	38,330,150	38,569,331	37,634,377	38,306,186	39,684,661	38,600,174	-1,084,487	-2.7%	16.7%
New Student Loan Volume: Federal Direct Student Loans Federal Family Education Loans	1,181,925 10,226	1,152,194 9,766	1,672,292 0	1,635,021 0	386,685 0	84,059 0	372,334 0	403,253 0	425,070 0	21,817	5.4%	-64.0% -100.0%
Total, New Student Loan Volume	1,192,151	1,161,960	1,672,292	1,635,021	386,685	84,059	372,334	403,253	425,070	21,817	5.4%	-64.3%
Grand Total	34,264,685	37,827,828	40,284,057	39,965,171	38,956,016	37,718,436	38,678,520	40,087,914	39,025,244	-1,062,670	-2.7%	13.9%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2008 and 2009 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding Virginia

Virginia

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	2001	2002	2003	2004	2005	2006	2007	2008	2009	Change Fiscal Year		2001 to 2009
F051 T1 10	Actual	Estimate	Estimate	Amount	Percent	% Change						
ESEA Title I Grants to Local Educational Agencies	142,093,625	174,346,808	182,110,558	195,588,567	216,517,554	208,011,647	204,733,095	226,095,663	236,672,629	10,576,966	4.7%	66.6%
School Improvement Grants	0	0	0	0	0	0	1,954,005	8,059,192	8,036,450	-22,742	-0.3%	
Reading First State Grants	0	17,478,973	15,866,958	17,581,936	18,720,005	17,404,751	16,836,446	6,511,802	16,037,835	9,526,033	146.3%	
Even Start	3,690,448	3,800,085	3,455,145	3,483,029	3,413,489	1,467,833	1,191,897	1,011,321	0	-1,011,321	-100.0%	-100.0%
State Agency ProgramMigrant	971,674	814,392	819,194	1,057,027	804,230	800,949	816,836	781,751	1,051,892	270,141	34.6%	8.3%
State Agency ProgramNeglected and Delinquent	601,582	444,953	946,514	951,488	996,972	782,988	1,535,246	1,411,059	1,497,008	85,949	6.1%	148.8%
Comprehensive School Reform (Title I)	3,316,564	3,829,753	3,964,399	3,752,370	3,377,279	0	0	0	0	0		-100.0%
Capital Expenses for Private School Children	20,914	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Subtotal, Education for the Disadvantaged	150,694,807	200,714,964	207,162,768	222,414,417	243,829,529	228,468,168	227,067,525	243,870,788	263,295,814	19,425,026	8.0%	74.7%
Impact Aid Basic Support Payments	38,005,258	43,533,418	41,034,659	41,564,995	40,413,824	32,208,565	34,554,342	44,296,086	58,822,153	14,526,067	32.8%	54.8%
Impact Aid Payments for Children with Disabilities	4,363,677	4,239,490	4,214,942	4,293,303	4,112,427	3,479,462	3,734,273	4,125,574	4,125,587	13	0.0%	-5.5%
Impact Aid Construction	0	0	0	0	0	0	0	0	0	0		
Subtotal, Impact Aid	42,368,935	47,772,908	45,249,601	45,858,298	44,526,251	35,688,027	38,288,615	48,421,660	62,947,740	14,526,080	30.0%	48.6%
Improving Teacher Quality State Grants	0	51,962,270	52,138,639	52,577,308	52,736,901	51,710,156	51,305,921	52,503,196	50,603,048	-1,900,148	-3.6%	
Mathematics and Science Partnerships	0	0	1,544,670	2,388,059	3,001,229	2,887,237	2,764,540	2,805,969	2,805,974	5	0.0%	
Educational Technology State Grants	6,812,166	10,364,389	9,917,162	10,334,465	8,099,082	4,217,200	4,118,049	4,250,262	0	-4,250,262	-100.0%	-100.0%
21st Century Community Learning Centers	0	5,029,926	9,288,650	15,100,777	15,191,284	16,181,378	15,391,238	16,560,710	12,872,261	-3,688,449	-22.3%	
State Grants for Innovative Programs	8,680,986	8,815,865	8,758,562	6,927,544	4,633,788	2,312,223	2,292,710	0	0	0		-100.0%
State Assessments	0	7,978,265	8,212,619	8,565,602	8,808,255	8,808,255	8,759,302	8,819,272	8,819,272	0	0.0%	
Rural and Low-income Schools Program	0	2,621,806	1,340,259	1,165,973	2,231,070	1,506,250	759,829	1,760,568	1,762,401	1,833	0.1%	
Small, Rural School Achievement Program	0	97,526	71,905	39,212	39,465	44,752	49,395	50,170	50,344	174	0.3%	
Indian EducationGrants to Local Educational Agencies	24,939	25,690	23,395	10,360	9,660	9,676	11,357	11,510	11,510	0	0.0%	-53.8%
Safe and Drug-Free Schools and Communities State Grants	8,174,905	8,963,189	8,950,205	8,174,905	8,144,758	6,414,756	6,414,756	5,429,816	2,368,164	-3,061,652	-56.4%	-71.0%
Language Acquisition State Grants	0	5,256,009	6,568,485	7,273,394	9,222,809	9,823,062	10,341,267	11,992,523	12,504,558	512,035	4.3%	
Fund for the Improvement of EducationComprehensive												
School Reform	1,142,233	1,739,907	1,728,598	1,755,835	0	0	0	0	0	0		-100.0%
State Grants for Community Service for Expelled or												
Suspended Students	0	979,085	979,941	0	0	0	0	0	0	0		
Eisenhower Professional Development State Grants	8,292,922	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	28,491,496	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Immigrant Education	1,976,730	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the												
No Child Left Behind Act of 2001	256,660,119	352,321,799	361,935,459	382,586,149	400,474,081	368,071,140	367,564,504	396,476,444	418,041,086	21,564,642	5.4%	62.9%
Education for Homeless Children and Youth	587,378	857,965	850,323	941,349	1,060,555	999,094	976,107	1,059,872	1,057,405	-2,467	-0.2%	80.0%
School Renovation Grants	16,877,946	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Special EducationGrants to States	153.996.278	181,253,563	214.098.545	246.108.749	259.999.139	259.641.368	264.057.481	267.684.103	275.100.259	7.416.156	2.8%	78.6%
Special EducationPreschool Grants	9.323.245	9.323.245	9.269.044	9,274,082	9.207.762	9.125.517	9,125,516	8,983,286	8,983,280	-6	0.0%	-3.6%
Grants for Infants and Families	8,564,414	9,470,434	9.861.521	10.398.234	10.280.066	10.127.614	10.279.887	10.243.859	10.243.864	5	0.0%	19.6%
Subtotal, Special Education	171,883,937	200,047,242	233,229,110	265,781,065	279,486,967	278,894,499	283,462,884	286,911,248	294,327,403	7,416,155	2.6%	71.2%
Career and Technical Education State Grants	24.827.445	26.687.172	26.356.104	26.487.261	26.440.999	25.807.260	25,932,742	25.221.860	0	-25.221.860	-100.0%	-100.0%
Tech-Prep Education State Grants	2.445.828	2,503,936	2,419,604	2,419,604	2.419.604	2.419.604	2.419.604	2.417.794	0	-2.417.794	-100.0%	-100.0%
Subtotal, Vocational and Adult Education	27,273,273	29,191,108	28,775,708	28,906,865	28,860,603	28,226,864	28,352,346	27,639,654	0	-27,639,654	-100.0%	-100.0%
Subtatal All Elementers/Secondary Level Browners	473.282.653	582.418.114	624.790.600	678.215.428	709.882.206	676.191.597	680.355.841	712.087.218	713.425.894	1.338.676	0.2%	50.7%
Subtotal, All Elementary/Secondary Level Programs	413,282,003	302,418,114	024,790,600	070,210,428	109,682,206	070,191,597	000,300,841	112,081,218	113,425,894	1,338,076	0.2%	50.7%

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding Virginia

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	2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Estimate	2009 Estimate	Change Fiscal Year 2	2008 to 2009 Percent	2001 to 2009 % Change
Federal Pell Grants	188.900.000	216.100.000	231.500.000	240.300.000	223.800.000	225.500.000	251,900,000	286.900.000	318.800.000	31,900,000	11.1%	68.8%
Federal Supplemental Educational Opportunity Grants	14.591.983	13.928.373	14.642.207	13.863.568	13.295.795	14.152.930	14.152.929	13.905.681	310,000,000	-13.905.681	-100.0%	-100.0%
Federal Work-Study	21,182,706	19,174,636	19.128.165	18.548.918	17.866.482	18.348.965	18.348.965	18.351.544	18.351.540	*13,903,001	0.0%	-13.4%
Federal Perkins LoansCapital Contributions	1.567.434	1.581.924	1.475.333	1,584,174	0	10,540,505	10,540,305	10,331,344	10,001,040	-4	0.070	-100.0%
Leveraging Educational Assistance Partnership	1,170,673	1,427,650	1.416.834	1,744,181	1,703,177	1.733.490	1.733.490	1.703.217	0	-1.703.217	-100.0%	-100.0%
Byrd Honors Scholarships	943,500	963.000	957.000	967.500	976.500	975.000	979.500	960.000	0	-1,703,217	-100.0%	-100.0%
College Access Challenge Grant	943,300	903,000	957,000	907,300	976,300	975,000	979,300	1,010,008	1,010,008	-900,000	0.0%	-100.0%
College Access Challenge Grant		- 0						1,010,008	1,010,006		0.0%	
Subtotal, All Postsecondary Education Programs	228,356,296	253,175,583	269,119,539	277,008,341	257,641,954	260,710,385	287,114,884	322,830,450	338,161,548	15,331,097	4.7%	48.1%
Vocational Rehabilitation State Grants	54,578,810	56.634.258	58.074.951	59.270.416	58.598.780	60.880.231	63.649.548	63.381.530	62,127,806	-1.253.724	-2.0%	13.8%
Client Assistance State Grants	247.292	252,391	256.809	255,790	254.823	252.326	253.620	249.166	249.624	458	0.2%	0.9%
Protection and Advocacy of Individual Rights	290,087	316,511	352,783	351,407	350,069	346,681	348,503	342,418	343,038	620	0.2%	18.3%
Supported Employment State Grants	862,834	862,130	858,554	856,470	857,686	644,979	657,371	628,150	0	-628,150	-100.0%	-100.0%
Independent Living State Grants	413,026	413,799	412,138	410,266	426,762	422,440	424,529	416,621	417,574	953	0.2%	1.1%
Services for Older Blind Individuals	383,555	524,898	603,295	707,544	774,717	751,745	757,843	741,565	741,556	-9	0.0%	93.3%
Assistive Technology State Grant Program	0	0	0	0	363,820	386,295	468,232	458,505	458,591	86	0.0%	
Protection and Advocacy for Assistive Technology	50,000	50,000	94,818	90,479	87,650	86,288	86,731	84,283	0	-84,283	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	11,065,506	11,900,458	11,178,004	11,355,090	11,266,838	11,153,767	11,153,763	10,958,612	10,928,412	-30,200	-0.3%	-1.2%
English Literacy and Civics Education State Grants	1,431,623	1,496,438	1,594,519	1,619,027	1,672,678	1,660,193	1,669,193	1,706,753	1,737,265	30,512	1.8%	21.3%
State Grants for Incarcerated Youth Offenders	291,842	331,635	404,015	444,364	460,308	432,841	454,187	477,382	0	-477,382	-100.0%	-100.0%
Subtotal, All Other	69.614.575	72.782.518	73.829.886	75.360.853	75.114.131	77.017.786	79.923.520	79.444.985	77.003.866	-2.441.119	-3.1%	10.6%
		, ,			,,	,,	,,		,			
Total	771,253,524	908,376,215	967,740,025	1,030,584,622	1,042,638,291	1,013,919,768	1,047,394,245	1,114,362,653	1,128,591,308	14,228,655	1.3%	46.3%
New Student Loan Volume:												
Federal Direct Student Loans	446,511,958	473,916,168	513.027.500	460,779,418	382.352.965	349.480.896	404.573.647	438,169,739	461.876.292	23,706,553	5.4%	3.4%
Federal Family Education Loans	346,948,710	390,419,006	471,521,450	631,145,423	918,370,034	1,027,599,927	1.193.716.191	1,308,202,045	1,379,516,955	71,314,910	5.5%	297.6%
•												
Total, New Student Loan Volume	793,460,668	864,335,174	984,548,950	1,091,924,841	1,300,722,999	1,377,080,823	1,598,289,838	1,746,371,784	1,841,393,247	95,021,463	5.4%	132.1%
Grand Total	1,564,714,192	1,772,711,389	1,952,288,975	2,122,509,463	2,343,361,290	2,391,000,591	2,645,684,083	2,860,734,437	2,969,984,555	109,250,118	3.8%	89.8%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2008 and 2009 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding Washington

Washington

	2001	2002	2003	2004	2005	2006	2007	2008	2009	Change Fiscal Year:		2001 to 2009
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	121,223,965	142,698,964	157,166,797	170,679,720	177,054,534	175,974,827	182,795,119	191,852,916	196,755,131	4,902,215	2.6%	62.3%
School Improvement Grants	0	0	0	0	0	0	1,883,922	7,158,614	7,294,817	136,203	1.9%	
Reading First State Grants	0	13,620,553	14,132,903	15,856,022	16,327,191	16,166,436	16,948,473	6,169,598	15,195,026	9,025,428	146.3%	
Even Start	3,024,795	3,030,807	2,896,033	3,017,061	2,764,443	1,240,456	1,068,070	838,132	0	-838,132	-100.0%	-100.0%
State Agency ProgramMigrant	15,232,159	15,867,976	15,965,270	15,897,439	15,676,296	15,518,315	15,903,389	15,015,291	20,696,713	5,681,422	37.8%	35.9%
State Agency ProgramNeglected and Delinquent	775,850	696,870	732,245	702,291	658,459	659,919	689,951	717,650	761,396	43,746	6.1%	-1.9%
Comprehensive School Reform (Title I)	2,840,636	3,255,757	3,267,311	3,199,902	2,933,696	0	0	0	0	0		-100.0%
Capital Expenses for Private School Children	65,743	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Subtotal, Education for the Disadvantaged	440,400,440	470 470 007	194.160.559	209.352.435	215.414.619	209.559.953	219.288.924	204 752 204	240.703.083	18.950.882	8.5%	68.1%
Subtotal, Education for the Disadvantaged	143,163,148	179,170,927	194,160,559	209,352,435	215,414,619	209,559,953	219,288,924	221,752,201	240,703,083	18,950,882	8.5%	68.1%
Impact Aid Basic Support Payments	42,420,830	49,749,193	52,467,262	55,117,682	58,103,400	48,472,966	47,441,076	56,749,418	57,029,219	279,801	0.5%	34.4%
Impact Aid Payments for Children with Disabilities	2,795,363	2,865,443	2,923,569	2,765,878	2,787,032	2,255,817	2,050,615	2,511,534	2,511,543	9	0.0%	-10.2%
Impact Aid Construction	217,899	720,665	706,550	676,679	664,547	572,121	531,353	0	0	0		-100.0%
Subtotal, Impact Aid	45,434,092	53,335,301	56,097,381	58,560,239	61,554,979	51,300,904	50,023,044	59,260,952	59,540,762	279,810	0.5%	31.0%
Improving Teacher Quality State Grants	0	46.263.752	47.373.203	47.658.916	47.513.211	47.044.832	47.422.445	48.000.430	46.341.082	-1.659.348	-3.5%	
Mathematics and Science Partnerships	0	40,203,732	1.375.857	2.153.638	2.617.608	2.681.815	2.782.935	2.658.511	2.658.516	-1,009,340	0.0%	
Educational Technology State Grants	5.627.085	8.266.254	8.312.350	2,153,638 8.951.900	6,559,218	3,563,941	3.690.220	3,522,404	2,008,010	-3.522.404	-100.0%	-100.0%
	5,627,085	4.125.691	7.408.275	12.657.165	13.158.957	13.104.646	13.007.033	14.840.197		-3,522,404 -4.172.313	-100.0%	-100.0%
21st Century Community Learning Centers									10,667,884			
State Grants for Innovative Programs	7,838,979	7,733,168	7,682,902	5,864,829	3,896,444	1,944,294	1,975,141	0	0	0		-100.0%
State Assessments	0	7,366,872	7,572,445	7,711,814	7,884,026	7,884,026	7,961,566	7,953,805	7,953,805	0	0.0%	
Rural and Low-income Schools Program	0	764,745	445,364	824,095	825,384	749,477	1,001,634	995,973	997,011	1,038	0.1%	
Small, Rural School Achievement Program	0	2,302,811	1,982,954	2,015,805	1,913,995	2,049,295	2,082,497	2,230,942	2,242,088	11,146	0.5%	
Indian EducationGrants to Local Educational Agencies	4,264,559	4,538,346	4,479,668	4,406,120	4,430,799	4,438,506	4,274,303	4,331,788	4,331,781	-7	0.0%	1.6%
Safe and Drug-Free Schools and Communities State Grants	7,126,377	7,126,377	7,126,377	7,126,377	7,100,097	5,591,988	5,591,988	4,733,378	2,040,143	-2,693,235	-56.9%	-71.4%
Language Acquisition State Grants	0	7,189,530	8,121,472	9,607,031	8,547,438	10,265,825	12,857,842	14,234,059	14,841,800	607,741	4.3%	
Fund for the Improvement of EducationComprehensive												
School Reform	1,031,443	1,526,225	1,516,304	1,486,482	0	0	0	0	0	0		-100.0%
State Grants for Community Service for Expelled or												
Suspended Students	0	770,468	763,786	0	0	0	0	0	0	0		
Eisenhower Professional Development State Grants	7,229,257	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	26,569,834	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Immigrant Education	2,691,232	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the No Child Left Behind Act of 2001	250.976.006	330,480,467	354,418,897	378,376,846	381.416.775	360,179,502	371.959.572	384.514.640	392.317.955	7.803.315	2.0%	56.3%
140 Child Left Behind Act of 2001	230,976,006	330,400,407	334,410,097	370,370,040	301,410,773	300,179,302	371,959,572	364,314,640	392,317,933	7,003,313	2.0%	30.3%
Education for Homeless Children and Youth	481.431	684.281	712,723	815,413	858.901	844,330	870.108	878.369	874,938	-3.431	-0.4%	81.7%
School Renovation Grants	13.941.767	0 00-1,201	0	0.0,410	0	011,000	0,0,100	070,000	0,4,550	N/A	N/A	N/A
Control Nonovalion Change	10,041,707	· ·	· ·	ŭ	ŭ	ŭ	· ·	· ·	•	1071	1071	1471
Special EducationGrants to States	118,603,146	142,623,221	170,259,108	195,225,582	204,328,944	204,037,061	207,507,428	210,357,380	216,185,306	5,827,926	2.8%	82.3%
Special EducationPreschool Grants	8,343,791	8,343,791	8,295,284	8,299,793	8,240,440	8,166,835	8,166,835	8,039,547	8,039,541	-6	0.0%	-3.6%
Grants for Infants and Families	7,382,172	8,061,958	8,394,881	8,291,180	7,986,300	7,774,992	8,184,641	8,430,457	8,430,461	4	0.0%	14.2%
Subtotal, Special Education	134,329,109	159,028,970	186,949,273	211,816,555	220,555,684	219,978,888	223,858,904	226,827,384	232,655,308	5,827,924	2.6%	73.2%
Career and Technical Education State Grants	21,232,147	22.822.565	22.171.233	22.640.126	22.643.465	22.629.487	23,078,558	21.965.335	0	-21.965.335	-100.0%	-100.0%
Tech-Prep Education State Grants	2.091.644	2.141.338	2.038.374	2.038.374	2.038.374	2.038.374	2.038.374	2.036.850	0	-2.036.850	-100.0%	-100.0%
Subtotal, Vocational and Adult Education	23.323.791	24,963,903	24.209.607	24,678,500	24.681.839	24.667.861	25,116,932	24.002.185	0	-24,002,185	-100.0%	-100.0%
,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,	,,	70,000	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u>-</u>	10001100		
Subtotal, All Elementary/Secondary Level Programs	423,052,104	515,157,621	566,290,500	615,687,314	627,513,199	605,670,581	621,805,516	636,222,578	625,848,201	-10,374,377	-1.6%	47.9%

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding Washington

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	2001	2002	2003	2004	2005	2006	2007	2008	2009	Change Fiscal Year 2	008 to 2009	2001 to 2009
	Actual	Estimate	Estimate	Amount	Percent	% Change						
Federal Pell Grants	165,700,000	195,000,000	207,500,000	208,100,000	194,500,000	196,000,000	218,900,000	249,400,000	277,100,000	27,700,000	11.1%	67.2%
Federal Supplemental Educational Opportunity Grants	13,175,008	12,546,725	12,794,183	12,882,786	12,927,810	12,721,634	12,721,634	12,499,391	0	-12,499,391	-100.0%	-100.0%
Federal Work-Study	17,944,553	17,112,482	17,006,210	17,043,960	16,644,406	16,075,402	16,075,402	16,077,662	16,077,658	-4	0.0%	-10.4%
Federal Perkins LoansCapital Contributions	1,952,406	1,897,453	1,899,494	1,956,878	0	0	0	0	0	0		-100.0%
Leveraging Educational Assistance Partnership	1,247,198	1,520,973	1,509,450	1,858,195	1,814,510	1,846,804	1,846,804	1,814,552	0	-1,814,552	-100.0%	-100.0%
Byrd Honors Scholarships	853,500	844,500	840,000	835,500	828,000	825,000	814,500	826,500	0	-826,500	-100.0%	-100.0%
College Access Challenge Grant	0	0	0	0	0	0	0	1,116,302	1,116,302	0	0.0%	
Subtotal, All Postsecondary Education Programs	200,872,665	228,922,133	241,549,337	242,677,319	226,714,726	227,468,840	250,358,340	281,734,407	294,293,960	12,559,553	4.5%	46.5%
Vocational Rehabilitation State Grants	41.465.016	42.656.396	43.423.956	45.221.871	44.933.473	46.906.833	48.880.519	51.125.448	51.255.826	130.378	0.3%	23.6%
Client Assistance State Grants	207.102	42,656,396	43,423,956	45,221,871	211.530	209.841	48,880,519	208.510	209.369	130,378	0.3%	23.6%
Protection and Advocacy of Individual Rights	207,102		213,943	212,844	211,530	209,841	289,569		209,369	1.173	0.4%	18.4%
		263,552						286,546	287,719			
Supported Employment State Grants	722,607	717,876	715,246	712,673	711,971	536,382	546,205	525,655	0	-525,655	-100.0%	-100.0%
Independent Living State Grants	346,002	344,562	343,344	341,384	354,258	351,312	352,739	348,641	350,235	1,594	0.5%	1.2%
Services for Older Blind Individuals	318,902	427,517	493,478	579,668	632,723	617,336	625,107	623,223	623,216	-7	0.0%	95.4%
Assistive Technology State Grant Program	0	0	0	0	359,106	379,372	453,356	444,887	445,062	175	0.0%	
Protection and Advocacy for Assistive Technology	50,000	50,000	78,991	75,288	72,759	71,760	72,065	70,530	0	-70,530	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	5,991,395	6,434,630	7,567,751	7,687,057	7,627,961	7,552,239	7,552,236	7,421,544	7,401,319	-20,225	-0.3%	23.5%
English Literacy and Civics Education State Grants	1,424,411	1,490,636	1,478,437	1,545,073	1,581,800	1,555,148	1,557,333	1,458,887	1,484,968	26,081	1.8%	4.3%
State Grants for Incarcerated Youth Offenders	239,749	223,324	228,159	220,802	242,382	317,371	334,809	295,736	0	-295,736	-100.0%	-100.0%
Subtotal, All Other	51.008.126	52,818,654	54.837.202	56.889.068	57.018.558	58.785.903	60.874.669	62.809.607	62.057.714	-751.893	-1.2%	21.7%
Total	674,932,895	796,898,408	862,677,039	915,253,701	911,246,483	891,925,324	933,038,525	980,766,591	982,199,875	1,433,283	0.1%	45.5%
New Student Loan Volume:												
Federal Direct Student Loans	229,145,511	301,647,192	345,222,439	350,782,916	320,637,572	297,567,040	304,112,527	329,366,254	347,186,149	17,819,895	5.4%	51.5%
Federal Family Education Loans	348,957,038	402,753,411	455,844,115	514,428,054	558,412,724	523,290,060	544,357,391	596,565,128	629,086,090	32,520,962	5.5%	80.3%
Total, New Student Loan Volume	578,102,549	704,400,603	801,066,554	865,210,970	879,050,296	820,857,100	848,469,918	925,931,382	976,272,239	50,340,857	5.4%	68.9%
Grand Total	1,253,035,444	1,501,299,011	1,663,743,593	1,780,464,671	1,790,296,779	1,712,782,424	1,781,508,443	1,906,697,973	1,958,472,114	51,774,140	2.7%	56.3%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2008 and 2009 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding West Virginia

West Virginia

	2001	2002	2003	2004	2005	2006	2007	2008	2009	Change Fiscal Year 2		2001 to 2009
ESEA Title I Grants to Local Educational Agencies	75,714,969	Actual 81,033,052	Actual 94,167,837	Actual 94,828,058	Actual 103,625,567	Actual 99,180,164	Actual 89,220,610	99,607,055	Estimate 103.644.969	4.037.914	Percent 4.1%	% Change 36.9%
School Improvement Grants	75,714,969	81,033,052	94,167,837	94,828,058	103,625,567	99,180,164	796.450	3.490.504	3.471.035	-19.469	-0.6%	30.9%
Reading First State Grants	0	6.332.281	7.308.260	7.442.646	7.702.834	7.422.880	6.516.114	2,726,340	6.714.670	3.988.330	146.3%	
Even Start	1.791.673	1.652.167	1,778,999	1,669,847	1,628,077	7,422,880	487.675	439.305	0,714,670	-439.305	-100.0%	-100.0%
State Agency ProgramMigrant	134,993	85.935	86.407	86.041	84.831	82.614	84.474	80.734	78.402	-2.332	-2.9%	-41.9%
State Agency ProgramNeglected and Delinquent	354.890	368,772	379.554	450.633	447.321	553.020	548,255	573,103	608,039	34.936	6.1%	71.3%
Comprehensive School Reform (Title I)	1,845,935	1,790,607	1,659,205	1,790,594	1,492,018	000,020	0.10,200	070,100	000,000	0,000	0.170	-100.0%
Capital Expenses for Private School Children	10,912	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Subtotal, Education for the Disadvantaged	79,853,372	91,262,814	105,380,262	106,267,819	114,980,648	107,938,835	97,653,578	106,917,041	114,517,115	7,600,074	7.1%	43.4%
Impact Aid Basic Support Payments	12.695	4.035	12.347	27.908	25.223	22.563	28,327	35.937	48,771	12,834	35.7%	284.2%
Impact Aid Basic Support Payments Impact Aid Payments for Children with Disabilities	1,546	4,035 511	12,347	3.154	7.517	5.819	5.550	6.109	6.109	12,034	0.0%	295.1%
Impact Aid Construction	1,346	0	0	3,134	7,517	0,019	0,330	0,109	0,109	0	0.0%	293.176
Subtotal, Impact Aid	14.241	4,546	12.347	31.062	32,740	28.382	33.877	42.046	54.880	12.834	30.5%	285.4%
Subtotal, Impact Aid	14,241	4,540	12,547	31,002	32,740	20,302	30,077	42,040	34,000	12,034	30.370	203.470
Improving Teacher Quality State Grants	0	23,274,934	24.058.246	23.827.258	23.784.476	23.520.468	23,079,361	23.713.215	23.107.294	-605,921	-2.6%	
Mathematics and Science Partnerships	0	0	711.469	1.010.894	1,234,934	1,231,366	1.069.944	1,174,794	1.174.796	2	0.0%	
Educational Technology State Grants	3,939,681	4.506.136	5.106.182	4.954.589	3.862.893	2.011.602	1.684.934	1,846,261	0	-1.846.261	-100.0%	-100.0%
21st Century Community Learning Centers	0	2.395.587	4.038.437	7,775,147	7,283,063	7,717,763	7.341.628	6,775,952	5.591.551	-1.184.401	-17.5%	
State Grants for Innovative Programs	2.164.384	2.076.303	2.062.807	1,534,384	1.005.598	501,785	501.875	0	0	0		-100.0%
State Assessments	0	4,172,475	4,227,670	4,232,727	4,260,474	4,260,474	4,260,714	4,258,969	4,258,969	0	0.0%	
Rural and Low-income Schools Program	0	3,155,874	4,153,669	3,251,406	4,023,342	4,001,038	3,545,678	3,587,458	3,591,195	3,737	0.1%	
Small, Rural School Achievement Program	0	0	0	0	0	0	0	0	0	0		
Indian EducationGrants to Local Educational Agencies	0	0	0	0	0	0	0	0	0	0		
Safe and Drug-Free Schools and Communities State Grants	3,130,775	3,178,297	3,147,219	3,130,775	3,119,230	2,456,684	2,456,684	2,079,478	518,392	-1,561,086	-75.1%	-83.4%
Language Acquisition State Grants	0	500,000	500,000	500,000	610,998	500,000	500,000	639,775	667,091	27,316	4.3%	
Fund for the Improvement of EducationComprehensive												
School Reform	284,787	409,781	407,117	388,900	0	0	0	0	0	0		-100.0%
State Grants for Community Service for Expelled or												
Suspended Students	0	347,178	344,583	0	0	0	0	0	0	0		
Eisenhower Professional Development State Grants	3,175,973	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	15,304,664	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Immigrant Education	0	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the												
No Child Left Behind Act of 2001	107,867,877	135,283,925	154,150,008	156,904,961	164,198,396	154,168,397	142,128,273	151,034,989	153,481,283	2,446,294	1.6%	42.3%
Education for Homeless Children and Youth	285.166	373.019	437.817	451.305	505.835	476.567	397.661	460.395	458.543	-1.852	-0.4%	60.8%
School Renovation Grants	9,761,026	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Special EducationGrants to States	43,783,893	51,337,699	59,745,197	66,977,974	70,101,154	70,009,031	71,199,780	72,177,653	74,177,326	1,999,673	2.8%	69.4%
Special EducationPreschool Grants	3,558,432	3,558,432	3,537,745	3,539,668	3,514,356	3,482,965	3,482,965	3,428,679	3,428,677	-2	0.0%	-3.6%
Grants for Infants and Families	1,878,520	2,068,052	2,153,453	2,194,384	2,160,317	2,138,714	2,138,714	2,135,315	2,135,316	1	0.0%	13.7%
Subtotal, Special Education	49,220,845	56,964,183	65,436,395	72,712,026	75,775,827	75,630,710	76,821,459	77,741,647	79,741,319	1,999,672	2.6%	62.0%
Career and Technical Education State Grants	8,428,617	8,923,940	8,469,146	8,428,617	8,428,617	8,428,617	8,428,617	8,428,617	0	-8,428,617	-100.0%	-100.0%
Tech-Prep Education State Grants	877,270	877,270	877,270	877,270	877,270	877,270	877,270	876,614	0	-876,614	-100.0%	-100.0%
Subtotal, Vocational and Adult Education	9,305,887	9,801,210	9,346,416	9,305,887	9,305,887	9,305,887	9,305,887	9,305,231	0	-9,305,231	-100.0%	-100.0%
Subtotal, All Elementary/Secondary Level Programs	176,440,801	202,422,337	229,370,636	239,374,179	249,785,945	239,581,561	228,653,280	238,542,262	233,681,145	-4,861,117	-2.0%	32.4%

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding West Virginia

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Federal Pell Grants Federal Supplemental Educational Opportunity Grants Federal Work-Study Federal Perkins Loans-Capital Contributions Leveraging Educational Assistance Partnership Byrd Honors Scholarships College Access	2001 Actual 77,500,000 4,879,214 6,864,160 859,802 399,208 234,000 0	2002 Actual 89,300,000 4,808,914 6,479,396 776,055 413,668 226,500 0	2003 Actual 97,000,000 5,022,286 6,592,493 757,299 483,151 225,000	2004 Actual 99,300,000 4,975,257 6,522,072 763,643 594,778 219,000	2005 Actual 93,500,000 4,956,985 6,497,611 0 580,795 216,000 0	2006 Actual 94,200,000 4,631,677 6,205,553 0 591,132 216,000	2007 Actual 105,200,000 4,631,678 6,205,553 0 591,132 210,000	2008 Estimate 119,800,000 4,550,763 6,206,425 0 580,809 210,000 448,769	2009 Estimate 133,100,000 0 6,206,424 0 0 448,769	Change Fiscal Year 2 Amount 13,300,000 -4,550,763 -1 0 -580,809 -210,000 0	Percent 11.1% -100.0% 0.0% -100.0% -100.0% 0.0%	2001 to 2009 % Change 71.7% -100.0% -9.6% -100.0% -100.0% -100.0%
Subtotal, All Postsecondary Education Programs	90,736,384	102,004,533	110,080,229	112,374,750	105,751,391	105,844,362	116,838,363	131,796,766	139,755,193	7,958,426	6.0%	54.0%
Vocational Rehabilitation State Grants Client Assistance State Grants Protection and Advocacy of Individual Rights Supported Employment State Grants Independent Uning State Grants Services for Older Blind Individuals Assistive Technology State Grant Program Protection and Advocacy for Assistive Technology Adult Basic and Liberacy Education State Grants English Literacy and Civics Education State Grants State Grants for Incarcarated Volub Offenders	23,135,358 118,241 138,633 300,000 297,581 225,000 50,000 4,507,500 60,000 55,645	24,006,963 120,724 147,782 300,000 297,581 225,000 50,000 4,836,179 60,000 65,841	23,879,486 122,459 164,200 300,000 295,647 225,000 0 50,000 4,352,561 60,000 70,524	24,381,098 121,736 163,236 300,472 293,902 225,000 50,000 3,917,305 60,000 79,386	24,171,790 120,762 161,930 301,805 304,522 237,700 347,320 50,000 3,879,445 60,000 81,995	25,010,537 119,554 160,311 301,272 301,477 228,991 359,869 50,000 3,842,198 60,000 109,754	25,539,997 119,554 160,311 303,434 301,477 227,290 406,069 50,000 3,842,196 60,000 117,424	25,312,666 117,465 157,505 300,000 296,212 225,000 400,417 50,000 3,777,905 60,000 113,304	25,118,447 117,463 157,505 0 296,207 225,000 400,273 0 3,767,956 60,000	-194,219 -2 0 -300,000 -5 0 -144 -50,000 -9,949 0 -113,304	-0.8% 0.0% 0.0% -100.0% 0.0% 0.0% -100.0% -0.3% 0.0% -100.0%	8.6% -0.7% 13.6% -100.0% -0.5% 0.0% -100.0% -100.0% -100.0%
Subtotal, All Other	28,887,958	30,110,070	29,519,877	29,592,135	29,717,269	30,543,963	31,127,752	30,810,474	30,142,851	-667,623	-2.2%	4.3%
Total	296,065,143	334,536,940	368,970,742	381,341,064	385,254,605	375,969,886	376,619,394	401,149,502	403,579,189	2,429,686	0.6%	36.3%
New Student Loan Volume: Federal Direct Student Loans Federal Family Education Loans Total, New Student Loan Volume	172,405,929 52,303,193 224,709,122	192,447,702 66,524,681 258,972,383	216,003,450 92,408,625 308,412,075	219,646,878 113,598,682 333,245,560	206,800,048 132,686,399 339,486,447	223,279,149 148,008,719 371,287,868	264,576,624 172,364,975 436,941,599	286,547,261 188,895,999 475,443,260	302,050,495 199,193,416 501,243,911	15,503,234 10,297,417 25,800,651	5.4% 5.5% 5.4%	75.2% 280.8% 123.1%
Grand Total	520,774,265	593,509,323	677,382,817	714,586,624	724,741,052	747,257,754	813,560,993	876,592,762	904,823,100	28,230,337	3.2%	73.7%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2008 and 2009 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding Wisconsin

	2004	2000	2002	2004	2005	2000	2007	2000	0000	Ob Fl! V	2000 +- 2000	2004 2000
	2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Estimate	2009 Estimate	Change Fiscal Year Amount	Percent	2001 to 2009 % Change
ESEA Title I Grants to Local Educational Agencies	132.502.385	149,746,614	151.746.825	160.675.762	161.967.152	154.632.667	201.600.575	199.030.296	197.881.277	-1.149.019	-0.6%	49.3%
School Improvement Grants	132,302,303	0	0	00,073,702	0 101,307,132	0	1,936,898	6.526.979	6,513,024	-13.955	-0.2%	43.570
Reading First State Grants	0	11,487,497	10,548,061	11,994,452	11,975,708	11,260,956	14,854,486	4,870,302	11,995,006	7,124,704	146.3%	
Even Start	3,263,148	3,116,059	2.629.137	2,815,538	2.506.981	1,079,140	1,186,484	818,933	0	-818.933	-100.0%	-100.0%
State Agency ProgramMigrant	658.864	630.276	634.087	872.706	622.879	633,837	632,703	605.105	860,881	255.776	42.3%	30.7%
State Agency ProgramNeglected and Delinquent	1,237,464	1,246,793	1,147,371	1,226,246	1,000,577	1,030,597	831,834	1,204,189	1,277,714	73,525	6.1%	3.3%
Comprehensive School Reform (Title I)	3,266,772	3,551,801	3.353.939	2,890,367	2,702,042	0	0	0	.,,	0		-100.0%
Capital Expenses for Private School Children	92.204	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Capital Exponded for Finale Conder Children	02,201										10/1	1671
Subtotal, Education for the Disadvantaged	141,020,837	169,779,040	170,059,420	180,475,071	180,775,339	168,637,197	221,042,980	213,055,804	218,527,902	5,472,098	2.6%	55.0%
Impact Aid Basic Support Payments	10.264.331	10.670.400	11.408.808	12.223.076	12.258.860	10.817.678	11.815.649	12.985.773	14.558.695	1.572.922	12.1%	41.8%
Impact Aid Payments for Children with Disabilities	908,925	865.500	914.989	914.473	878.865	757.982	848,941	953,712	953,715	3	0.0%	4.9%
Impact Aid Construction	83,318	177,092	177,307	179,127	179,540	164,519	48.681	0	0	0	0.070	-100.0%
Subtotal, Impact Aid	11.256.574	11,712,992	12.501.104	13,316,676	13.317.265	11,740,179	12,713,271	13,939,485	15,512,410	1.572.925	11.3%	37.8%
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Improving Teacher Quality State Grants	0	45.571.638	45.844.374	46.014.151	45.630.410	44,988,136	46.531.977	46.372.266	44.986.202	-1.386.064	-3.0%	
Mathematics and Science Partnerships	0	0	1.026.868	1,629,142	1,919,970	1.868.056	2,439,103	2.098.638	2.098.642	4	0.0%	
Educational Technology State Grants	6,465,265	8,498,770	7,546,299	8,353,969	5,948,375	3,100,465	4,099,346	3,441,718	0	-3,441,718	-100.0%	-100.0%
21st Century Community Learning Centers	0	4,410,421	7,616,657	11,490,694	12,280,013	11,884,168	11,315,527	16,485,497	10,423,520	-6,061,977	-36.8%	
State Grants for Innovative Programs	7,267,301	7,089,937	7,043,853	5,264,823	3,439,132	1,716,099	1,702,494	0	0	0		-100.0%
State Assessments	0	7,003,644	7,192,118	7,229,768	7,310,804	7,310,804	7,276,675	7,293,993	7,293,993	0	0.0%	
Rural and Low-income Schools Program	0	292,447	47,067	124,286	54,457	25,802	71,610	112,174	112,291	117	0.1%	
Small, Rural School Achievement Program	0	2,893,798	2,912,003	3,099,921	3,099,401	3,199,176	3,153,590	3,223,852	3,238,291	14,439	0.4%	
Indian EducationGrants to Local Educational Agencies	2,614,791	2,344,529	2,492,636	2,537,950	2,462,928	2,467,212	2,246,369	2,276,580	2,276,576	-4	0.0%	-12.9%
Safe and Drug-Free Schools and Communities State Grants	7,215,317	7,215,317	7,215,317	7,215,317	7,188,709	5,661,778	5,661,778	4,792,453	1,758,523	-3,033,930	-63.3%	-75.6%
Language Acquisition State Grants	0	3,657,845	4,248,721	4,914,400	6,171,980	6,258,643	6,007,535	6,396,351	6,669,452	273,101	4.3%	
Fund for the Improvement of EducationComprehensive												
School Reform	956,222	1,399,276	1,390,181	1,334,407	0	0	0	0	0	0		-100.0%
State Grants for Community Service for Expelled or												
Suspended Students	0	706,330	694,196	0	0	0	0	0	0	0		
Eisenhower Professional Development State Grants	7,319,481	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	27,246,104	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Immigrant Education	483,536	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the No Child Left Behind Act of 2001	211.845.428	272.575.984	277.830.814	293.000.575	289,598,783	268.857.715	324,262,255	319,488,811	312.897.802	-6.591.009	-2.1%	47.70/
No Child Left Benina Act of 2001	211,840,428	272,575,984	277,830,814	293,000,575	289,598,783	208,837,713	324,262,200	319,488,811	312,897,802	-6,591,009	-2.1%	47.7%
Education for Homeless Children and Youth	519.368	703,528	647.039	760,948	778,909	734,528	967,932	858,249	856,636	-1.613	-0.2%	64.9%
School Renovation Grants	16,018,459	703,328	047,039	760,948	776,909	7.34,326	907,932	030,249	000,000	-1,613 N/A	-0.2% N/A	N/A
Scrioti Renovation Grants	10,010,400	· ·	0	0	· ·	· ·	0	· ·	0	1970	INA	147
Special EducationGrants to States	117.131.369	140.599.055	163,780,418	183.607.739	192,169,361	191,909,223	195,173,313	197.853.865	203.335.382	5.481.517	2.8%	73.6%
Special EducationPreschool Grants	9.674.989	9,674,989	9.618.743	9.623.971	9.555.149	9,469,801	9,469,800	9,322,204	9.322.198	-6	0.0%	-3.6%
Grants for Infants and Families	6.217.810	6,961,718	7.249.206	7.086.825	6.983.322	6,879,936	6,997,861	6,984,803	6,984,806	3	0.0%	12.3%
Subtotal, Special Education	133,024,168	157,235,762	180,648,367	200,318,535	208,707,832	208,258,960	211,640,974	214,160,872	219,642,386	5,481,514	2.6%	65.1%
Career and Technical Education State Grants	21,603,995	23,222,266	22,778,903	22,940,073	22,605,791	22,186,512	22,103,558	21,668,585	0	-21,668,585	-100.0%	-100.0%
Tech-Prep Education State Grants	2,128,276	2,178,840	2,106,802	2,106,802	2,106,802	2,106,802	2,106,802	2,105,226	0	-2,105,226	-100.0%	-100.0%
Subtotal, Vocational and Adult Education	23,732,271	25,401,106	24,885,705	25,046,875	24,712,593	24,293,314	24,210,360	23,773,811	0	-23,773,811	-100.0%	-100.0%
Subtotal, All Elementary/Secondary Level Programs	385,139,694	455,916,380	484,011,925	519,126,933	523,798,117	502,144,517	561,081,521	558,281,743	533,396,824	-24,884,919	-4.5%	38.5%

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding Wisconsin

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	2001	2002	2003	2004	2005	2006	2007	2008	2009	Change Fiscal Year 2	008 to 2009	2001 to 2009
	Actual	Estimate	Estimate	Amount	Percent	% Change						
Federal Pell Grants	125,800,000	145,800,000	159,800,000	164,800,000	156,100,000	157,300,000	175,700,000	200,200,000	222,400,000	22,200,000	11.1%	76.8%
Federal Supplemental Educational Opportunity Grants	17,504,322	16,334,816	16,494,789	16,523,426	16,504,653	16,397,146	16,397,147	16,110,693	0	-16,110,693	-100.0%	-100.0%
Federal Work-Study	18,816,439	18,704,433	18,800,955	18,686,997	18,157,938	18,108,485	18,108,485	18,111,030	18,111,026	-4	0.0%	-3.7%
Federal Perkins LoansCapital Contributions	3,117,176	3,020,108	3,048,013	3,031,353	0	0	0	0	0	0		-100.0%
Leveraging Educational Assistance Partnership	1,146,320	1,397,951	1,387,360	1,707,898	1,667,747	1,365,902	1,365,902	1,342,049	0	-1,342,049	-100.0%	-100.0%
Byrd Honors Scholarships	787,500	774,000	769,500	748,500	742,500	741,000	714,000	712,500	0	-712,500	-100.0%	-100.0%
College Access Challenge Grant	0	0	0	0	0	0	0	911,111	911,111	0	0.0%	
Subtotal, All Postsecondary Education Programs	167,171,757	186,031,308	200,300,617	205,498,174	193,172,838	193,912,533	212,285,534	237,387,383	241,422,137	4,034,754	1.7%	44.4%
Vocational Rehabilitation State Grants	48,640,145	49,581,559	50,917,258	51,503,742	52,012,086	52,853,689	54,831,961	55,648,242	55,248,482	-399,760	-0.7%	13.6%
Client Assistance State Grants	188,896	191,247	193,003	190,827	188,790	186,341	185,543	181,148	181,313	165	0.1%	-4.0%
Protection and Advocacy of Individual Rights	221,585	239,833	265,133	262,160	259,355	256,021	254,958	248,944	249,164	220	0.1%	12.4%
Supported Employment State Grants	659,083	653,270	645,242	637,526	635,433	472,453	470,455	456,675	0	-456,675	-100.0%	-100.0%
Independent Living State Grants	317,721	313,553	309,740	306,070	316,174	311,969	310,577	302,890	303,303	413	0.1%	-4.5%
Services for Older Blind Individuals	321,281	428,255	479,993	564,404	592,051	585,247	584,462	569,010	569,004	-6	0.0%	77.1%
Assistive Technology State Grant Program	0	0	0	0	356,877	375,921	445,159	436,665	436,690	25	0.0%	
Protection and Advocacy for Assistive Technology	50,000	50,000	71,260	67,500	64,937	63,723	63,451	61,275	0	-61,275	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	7,347,252	7,895,158	7,489,331	7,607,381	7,548,918	7,474,008	7,474,005	7,344,713	7,324,705	-20,008	-0.3%	-0.3%
English Literacy and Civics Education State Grants	323,398	356,644	412,362	425,920	426,141	397,763	413,629	419,824	427,329	7,505	1.8%	32.1%
State Grants for Incarcerated Youth Offenders	503,768	510,395	454,325	463,594	475,811	441,416	450,395	422,191	0	-422,191	-100.0%	-100.0%
Subtotal, All Other	58.573.129	60,219,914	61.237.647	62.029.124	62.876.573	63.418.551	65.484.595	66.091.577	64,739,990	-1.351.586	-2.0%	10.5%
Subtotal, All Other	30,373,129	00,219,914	01,237,047	62,029,124	62,676,373	03,410,331	65,464,585	66,091,377	04,739,990	*1,331,300	=2.076	10.5%
Total	610.884.580	702,167,602	745.550.189	786.654.231	779.847.528	759,475,601	838.851.649	861,760,702	839.558.951	-22.201.751	-2.6%	37.4%
	,,		,,		,,		,,	,,				
New Student Loan Volume:												
Federal Direct Student Loans	180.692.585	195.147.170	245.080.325	274.982.915	225.131.579	188.307.736	212.308.645	229.938.911	242,379,429	12.440.518	5.4%	34.1%
Federal Family Education Loans	413,624,624	459,977,096	520,743,973	552,089,280	677,105,591	746,184,800	807,420,774	884,858,156	933,095,032	48,236,876	5.5%	125.6%
,												
Total, New Student Loan Volume	594,317,209	655,124,266	765,824,298	827,072,195	902,237,170	934,492,536	1,019,729,419	1,114,797,067	1,175,474,461	60,677,394	5.4%	97.8%
Grand Total	1,205,201,789	1,357,291,868	1,511,374,487	1,613,726,426	1,682,084,698	1,693,968,137	1,858,581,068	1,976,557,769	2,015,033,412	38,475,643	1.9%	67.2%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2008 and 2009 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding Wyoming

Wyoming

	2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Estimate	2009 Estimate	Change Fiscal Year Amount	2008 to 2009 Percent	2001 to 2009 % Change
ESEA Title I Grants to Local Educational Agencies	19.569.782	23,956,094	28.964.809	29,788,001	29.848.543	28,891,696	28,094,060	31.515.777	32.561.373	1.045.596	3.3%	% Change 66.4%
School Improvement Grants	19,309,762	23,930,094	20,904,009	29,766,001	29,040,343	20,091,090	272.871	1.110.155	1,115,372	5,217	0.5%	00.4%
Reading First State Grants	0	2.158.750	2.384.319	2.451.604	2.490.935	2.469.053	2.491.627	935.641	2.398.375	1,462,734	156.3%	
Even Start	1.122.500	1.127.500	1.120.106	1,113,439	1.014.181	455,400	378.501	305,690	2,550,575	-305,690	-100.0%	-100.0%
State Agency ProgramMigrant	270.911	223.044	224.354	223.401	220,504	231,767	223,943	214.100	263.568	49,468	23.1%	-2.7%
State Agency Program-Neglected and Delinquent	408.145	456.728	460.390	527.227	564.603	600.971	605.784	573.819	626.803	52.984	9.2%	53.6%
Comprehensive School Reform (Title I)	465,706	509.153	506.363	534.245	454.641	0	000,704	0.0,0.0	0_0,000	02,004	0.270	-100.0%
Capital Expenses for Private School Children	2.879	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Capital Expenses for Finale Contact Children	2,070										1671	
Subtotal, Education for the Disadvantaged	21,839,923	28,431,269	33,660,341	34,637,917	34,593,407	32,648,887	32,066,786	34,655,182	36,965,491	2,310,309	6.7%	69.3%
Impact Aid Basic Support Payments	8,279,182	7,778,072	7,672,849	8,990,466	10,827,025	11,677,456	12,022,745	9,537,008	9,852,455	315,447	3.3%	19.0%
Impact Aid Payments for Children with Disabilities	406,750	390,198	386,184	415,781	410,529	345,830	353,390	381,105	381,106	1	0.0%	-6.3%
Impact Aid Construction	71,842	147,703	144,537	148,645	158,153	161,215	172,738	0	0	0		-100.0%
Subtotal, Impact Aid	8,757,774	8,315,973	8,203,570	9,554,892	11,395,707	12,184,501	12,548,873	9,918,113	10,233,561	315,448	3.2%	16.9%
Improving Teacher Quality State Grants	0	13,567,163	13.965.246	13.961.804	13.895.209	13.751.559	13,751,559	13.987.032	13.494.505	-492.527	-3.5%	
Mathematics and Science Partnerships	0	0	499,218	741.850	888.336	906.246	906.246	890,414	890,416	2	0.0%	
Educational Technology State Grants	2,250,000	3.075.155	3.214.970	3.304.308	2.405.727	1.317.349	1,317,349	1,294,335	0	-1,294,335	-100.0%	-100.0%
21st Century Community Learning Centers	0	1,522,706	2,755,958	4,895,445	4,856,279	4,807,715	4,807,715	5,297,714	3,920,000	-1,377,714	-26.0%	
State Grants for Innovative Programs	1,911,525	1,911,525	1,899,100	1,472,363	985,056	491,535	491,535	0	0	0		-100.0%
State Assessments	0	3,381,998	3,399,981	3,383,324	3,382,612	3,382,612	3,391,566	3,398,143	3,398,143	0	0.0%	
Rural and Low-income Schools Program	0	0	0	0	0	0	0	0	0	0		
Small, Rural School Achievement Program	0	26,896	7,570	6,862	0	10,109	10,047	11,465	11,732	267	2.3%	
Indian EducationGrants to Local Educational Agencies	498,555	508,796	500,804	552,968	521,533	522,440	558,281	565,789	565,788	-1	0.0%	13.5%
Safe and Drug-Free Schools and Communities State Grants	2,142,933	2,307,865	2,292,555	2,152,629	2,135,030	1,681,535	1,681,535	1,423,348	247,500	-1,175,848	-82.6%	-88.5%
Language Acquisition State Grants	0	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	0	0.0%	
Fund for the Improvement of EducationComprehensive												
School Reform	90,717	133,509	132,641	120,931	0	0	0	0	0	0		-100.0%
State Grants for Community Service for Expelled or												
Suspended Students	0	250,000	248,375	0	0	0	0	0	0			
Eisenhower Professional Development State Grants	2,173,869	0	0	0	0	0	0	0	0	N/A	N/A N/A	N/A
Class Size Reduction	7,615,200	0	0	0	0	0	0	0	0	N/A		N/A
Immigrant Education	0		0	0		0			0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the												
No Child Left Behind Act of 2001	47,280,496	63,932,855	71,280,329	75,285,293	75,558,896	72,204,488	72,031,492	71,941,535	70,227,136	-1,714,399	-2.4%	48.5%
Education for Homeless Children and Youth	100.000	150.000	150.000	150,000	156,240	154,678	154,678	160.167	160,168	1	0.0%	60.2%
School Renovation Grants	5.483.750	150,000	150,000	130,000	130,240	134,676	154,078	100,107	100,100	N/A	N/A	N/A
SCIOU Renovation Grants	3,403,730	0	0	•	· ·	0	· ·	· ·	0	IVA	140	IVA
Special EducationGrants to States	13,896,695	16,711,120	19,949,209	22,931,846	24,463,947	24,428,464	25,256,549	26,020,818	27,212,134	1,191,316	4.6%	95.8%
Special EducationPreschool Grants	1.090.450	1,090,450	1.082.101	1.082.780	1.072.575	1,059,920	1,059,920	1.038.035	1.038.034	-1	0.0%	-4.8%
Grants for Infants and Families	1,878,520	2,043,288	2,127,667	2,194,384	2,160,317	2,138,714	2,138,714	2,135,315	2,135,316	1	0.0%	13.7%
Subtotal, Special Education	16,865,665	19,844,858	23,158,977	26,209,010	27,696,839	27,627,098	28,455,183	29,194,168	30,385,484	1,191,316	4.1%	80.2%
Career and Technical Education State Grants	4.214.921	4.214.921	4.214.921	4.214.921	4.214.921	4.214.921	4.214.921	4.214.921	0	-4.214.921	-100.0%	-100.0%
Tech-Prep Education State Grants	280,263	285,551	285,745	281,979	278,417	274,390	276,937	233,729	0	-233,729	-100.0%	-100.0%
Subtotal, Vocational and Adult Education	4,495,184	4,500,472	4,500,666	4,496,900	4,493,338	4,489,311	4,491,858	4,448,650	0	-4,448,650	-100.0%	-100.0%
Subtotal, All Elementary/Secondary Level Programs	74,225,095	88.428.185	99.089.972	106.141.203	107.905.313	104.475.575	105,133,211	105.744.520	100.772.788	-4,971,732	-4.7%	35.8%
,, ,,,,,	,220,000	22, 20,100	22,200,072	,1,200	,500,010	, 47 0,07 0			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	3,071,702	4.770	00.070

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding Wyoming

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	2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Estimate	2009 Estimate	Change Fiscal Year 2	008 to 2009 Percent	2001 to 2009 % Change
Federal Pell Grants	17,200,000	19.600.000	21.800.000	22,900,000	20.300.000	20,400,000	22.800.000	26,000,000	28,900,000	2,900,000	11.2%	68.0%
Federal Supplemental Educational Opportunity Grants	888.235	997.425	1.090.574	1.129.979	1,229,051	1.322.414	1.322.414	1,299,312	20,300,000	-1.299.312	-100.0%	-100.0%
Federal Work-Study	1,253,418	1.221.248	1,258,676	1.310.024	1,393,978	1.439.067	1,439,067	1,439,269	1,439,269	0	0.0%	14.8%
Federal Perkins LoansCapital Contributions	220,784	187,314	187.314	203.658	0	0	0,100,007	0	1,400,200	0	0.070	-100.0%
Leveraging Educational Assistance Partnership	92,195	112.433	111.581	54,266	50.431	50.713	50.713	49.827	0	-49.827	-100.0%	-100.0%
Byrd Honors Scholarships	75.000	73.500	73,500	69.000	67.500	67.500	63.000	64.500	0	-64,500	-100.0%	-100.0%
College Access Challenge Grant	0	0	0	00,000	0,000	0,000	00,000	330.000	330.000	01,000	0.0%	100.070
9								*******	,			
Subtotal, All Postsecondary Education Programs	19,729,632	22,191,920	24,521,645	25,666,927	23,040,960	23,279,694	25,675,194	29,182,909	30,669,269	1,486,360	5.1%	55.4%
Vocational Rehabilitation State Grants	6,506,430	6,839,299	7,106,493	7,398,771	7,566,973	8,193,581	8,519,853	9,058,438	9,463,837	405,399	4.5%	45.5%
Client Assistance State Grants	118,241	120,724	122,459	121,736	120,762	119,554	119,554	117,465	117,463	-2	0.0%	-0.7%
Protection and Advocacy of Individual Rights	138,633	147,782	164,200	163,236	161,930	160,311	160,311	157,505	157,505	0	0.0%	13.6%
Supported Employment State Grants	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	0	-300,000	-100.0%	-100.0%
Independent Living State Grants	297,581	297,581	295,647	293,902	304,522	301,477	301,477	296,212	296,207	-5	0.0%	-0.5%
Services for Older Blind Individuals	225,000	225,000	225,000	225,000	225,000	225,000	225,000	225,000	225,000	0	0.0%	0.0%
Assistive Technology State Grant Program	0	0	0	0	299,537	309,784	347,903	343,327	343,353	26	0.0%	
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	0	-50,000	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	761,550	801,046	843,218	854,900	850,111	843,956	843,956	833,326	831,681	-1,645	-0.2%	9.2%
English Literacy and Civics Education State Grants	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	0	0.0%	0.0%
State Grants for Incarcerated Youth Offenders	32,305	41,046	32,452	45,758	44,546	45,502	47,337	40,241	0	-40,241	-100.0%	-100.0%
Subtotal, All Other	8,489,740	8,882,478	9,199,469	9,513,303	9,983,381	10,609,165	10,975,391	11,481,514	11,495,046	13,532	0.1%	35.4%
Total	102.444.467	119.502.583	132.811.086	141.321.433	140.929.654	138.364.434	141.783.796	146.408.943	142.937.103	-3.471.840	-2.4%	39.5%
Total	102,444,467	119,302,363	132,011,000	141,321,433	140,929,034	130,304,434	141,703,790	140,400,943	142,937,103	*3,471,040	*2.470	39.3%
New Student Loan Volume:												
Federal Direct Student Loans	0	0	153,392	858,956	489,129	254,344	528,272	572,141	603,095	30,954	5.4%	
Federal Family Education Loans	50,232,108	62,676,772	78,093,692	115,913,259	123,196,119	109,051,190	78,094,129	85,583,911	90,249,405	4,665,494	5.5%	79.7%
Total, New Student Loan Volume	50,232,108	62,676,772	78,247,084	116,772,215	123,685,248	109,305,534	78,622,401	86,156,052	90,852,500	4,696,448	5.5%	80.9%
Grand Total	152,676,575	182,179,355	211.058.170	258.093.648	264.614.902	247,669,968	220.406.197	232.564.995	233,789,603	1,224,608	0.5%	53.1%
Grand Lotal	152,6/6,5/5	182,179,355	211,058,170	∠56,093,648	204,014,902	241,069,968	220,406,197	232,564,995	233,789,603	1,224,608	0.5%	53.1%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: State allocations for fiscal years 2008 and 2009 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding GRAND TOTAL

	2001	2002	2003	2004	2005	2006	2007	2008	2009	Change Fiscal Year	2008 to 2009	2001 to 2009
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	8,762,721,000	10,350,000,000	11,688,664,000	12,342,309,200	12,739,570,528	12,713,125,290	12,838,125,000	13,898,874,505	14,304,901,000	406,026,495	2.9%	63.2%
School Improvement Grants	0	0	0	0	0	0	125,000,000	491,265,000	491,265,000	0	0.0%	
Reading First State Grants	0	900,000,000	993,500,000	1,023,923,000	1,041,600,000	1,029,234,000	1,029,234,000	393,012,000	1,000,000,000	606,988,000	154.4%	
Even Start	250,000,000	250,000,000	248,375,000	246,909,587	225,094,720	99,000,000	82,282,760	66,454,399	0	-66,454,399	-100.0%	-100.0%
State Agency ProgramMigrant	380,000,000	396,000,000	395,413,000	393,577,113	390,428,384	386,523,720	386,523,720	379,771,426	399,771,000	19,999,574	5.3%	5.2%
State Agency ProgramNeglected and Delinquent	46,000,000	48,000,000	48,681,500	48,394,776	49,600,000	49,797,000	49,797,000	48,927,046	51,927,000	2,999,954	6.1%	12.9%
Comprehensive School Reform (Title I)	210,000,000	235,000,000	233,472,500	233,613,500	205,344,000	7,920,000	2,352,000	1,605,454	0	-1,605,454	-100.0%	-100.0%
Capital Expenses for Private School Children	6,000,000	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Subtotal, Education for the Disadvantaged	9,654,721,000	12,179,000,000	13,608,106,000	14,288,727,176	14,651,637,632	14,285,600,010	14,513,314,480	15,279,909,830	16,247,864,000	967,954,170	6.3%	68.3%
Impact Aid Basic Support Payments	882,000,000	982,500,000	1,025,292,000	1,063,687,000	1,075,017,504	1,091,867,040	1,091,867,040	1,105,534,896	1,105,535,000	104	0.0%	25.3%
Impact Aid Payments for Children with Disabilities	50,000,000	50,000,000	50,668,000	50,369,059	49,966,048	49,466,340	49,466,340	48,601,829	48,602,000	171	0.0%	-2.8%
Impact Aid Construction	12,802,000	48,000,000	44,708,000	45,935,373	48,544,512	17,820,000	17,820,000	17,508,685	17,509,000	315	0.0%	36.8%
Subtotal, Impact Aid	944,802,000	1,080,500,000	1,120,668,000	1,159,991,432	1,173,528,064	1,159,153,380	1,159,153,380	1,171,645,410	1,171,646,000	590	0.0%	24.0%
Improving Teacher Quality State Grants	0	2,850,000,000	2,930,825,001	2,930,126,132	2,916,604,992	2,887,438,950	2,887,438,950	2,935,248,441	2,835,248,000	-100,000,441	-3.4%	
Mathematics and Science Partnerships	0	0	100,343,500	149,115,000	178,560,000	182,160,000	182,160,000	178,977,665	178,978,000	335	0.0%	
Educational Technology State Grants	450,000,000	700,500,000	695,946,750	691,840,913	496,000,000	272,250,000	272,250,000	267,493,792	0	-267,493,792	-100.0%	-100.0%
21st Century Community Learning Centers	0	1,000,000,000	993,500,000	999,070,500	991,077,440	981,166,230	981,166,230	1,081,166,187	800,000,000	-281,166,187	-26.0%	
State Grants for Innovative Programs State Assessments	385,000,000	385,000,000 387,000,000	382,497,500	296,548,500 390,000,000	198,400,000 411,680,000	99,000,000 407,563,200	99,000,000	0 408.732.480	408.732.000	0 -480	0.0%	-100.0%
	0	81,250,000	384,484,500				407,563,200			-480	0.0%	
Rural and Low-income Schools Program Small, Rural School Achievement Program	0	81,250,000 81,250,000	83,826,562 83,826,563	83,915,460	85,312,000 85.312.000	84,458,880 84,458,880	84,458,880	85,927,161	85,927,000	-161 -161	0.0%	
				83,915,461			84,458,880	85,927,161	85,927,000			
Indian EducationGrants to Local Educational Agencies	92,765,000	97,133,000	96,501,636	95,932,638	95,165,496	95,331,060	95,331,060	96,613,157	96,613,000	-157	0.0%	4.1%
Safe and Drug-Free Schools and Communities State Grants	439,250,000	472,017,000	468,948,889	440,907,650	437,380,736	346,500,000	346,500,000	294,759,000	100,000,000	-194,759,000	-66.1%	-77.2%
Language Acquisition State Grants	0	664,269,000	683,746,982	681,214,978	675,765,282	669,007,350	669,007,350	700,394,545	730,000,000	29,605,455	4.2%	
Fund for the Improvement of EducationComprehensive												
School Reform	50,000,000	75,000,000	74,512,500	74,073,373	0	0	0	0	0	0		-100.0%
State Grants for Community Service for Expelled or												
Suspended Students	0	50,000,000	49,675,000	0	0	0	0	0	0		N/A	N/A
Eisenhower Professional Development State Grants	485,000,000	0	0			0	0	0	0	N/A		
Class Size Reduction	1,623,000,000	0	0	0	0	0	0	0		N/A	N/A	N/A
Immigrant Education	150,000,000				0			0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the												
No Child Left Behind Act of 2001	14,274,538,000	20,102,919,000	21,757,409,383	22,365,379,213	22,396,423,642	21,554,087,940	21,781,802,410	22,586,794,829	22,740,935,000	154,140,171	0.7%	59.3%
Education for Homeless Children and Youth	35,000,000	50,000,000	54,642,500	59,646,000	62,496,000	61,871,040	61,871,040	64,066,851	64,067,000	149	0.0%	83.0%
School Renovation Grants	1.200.000.000	0,000,000	34,642,300	39,040,000	02,490,000	01,871,040	01,671,040	04,000,001	04,067,000	N/A	N/A	N/A
School Renovation Grants	1,200,000,000	U	U	U	U	U	U	U	U	IN/A	INA	INA
Special EducationGrants to States	6,339,685,000	7,528,533,000	8,874,397,536	10,068,106,452	10,589,745,824	10,582,960,540	10,782,961,000	10,947,511,571	11,284,511,000	336,999,429	3.1%	78.0%
Special EducationPreschool Grants	390,000,000	390,000,000	387,465,000	387,699,000	384,597,408	380,751,030	380,751,000	374,099,280	374,099,000	-280	0.0%	-4.1%
Grants for Infants and Families	383,567,000	417,000,000	434,159,500	444,362,700	440,808,096	436,399,920	436,400,000	435,653,802	435,654,000	198	0.0%	13.6%
Subtotal, Special Education	7,113,252,000	8,335,533,000	9,696,022,036	10,900,168,152	11,415,151,328	11,400,111,490	11,600,112,000	11,757,264,653	12,094,264,000	336,999,347	2.9%	70.0%
Career and Technical Education State Grants	1,100,000,000	1,180,000,000	1.192.200.000	1.195.007.610	1.194.331.296	1,182,387,690	1,181,553,120	1 160 011 260	0	-1,160,911,269	-100.0%	-100.0%
Tech-Prep Education State Grants Tech-Prep Education State Grants	1,100,000,000	108.000.000	1,192,200,000	1,195,007,610	1,194,331,296	1,182,387,690	1,181,553,120	1,160,911,269 102,922,965	0	-1,160,911,269	-100.0%	-100.0%
Subtotal, Vocational and Adult Education	1,206,000,000	1,288,000,000	1,299,498,000	1,301,672,552	1,300,142,976	1,287,141,570	1,286,306,000	1.263.834.234	0	-1,263,834,234	-100.0%	-100.0%
Gustoral, Vocational and Addit Education	1,200,000,000	1,200,000,000	1,299,490,000	1,301,012,352	1,300,142,976	1,207,141,370	1,200,300,000	1,203,034,234	0	1,203,034,234	-100.0%	-100.0%
Subtotal, All Elementary/Secondary Level Programs	23,828,790,000	29,776,452,000	32,807,571,919	34,626,865,917	35,174,213,946	34,303,212,040	34,730,091,450	35,671,960,567	34,899,266,000	-772,694,567	-2.2%	46.5%

Funds for State Formula-Allocated and Selected Student Aid Programs U.S. Department of Education Funding GRAND TOTAL

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	2001	2002	2003	2004	2005	2006	2007	2008	2009	Change Fiscal Year 2	008 to 2009	2001 to 2009
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	9.996.200.000	11.665,200,000	12.733.800.000	13.176.200.000	12,719,300,000	12,818,000,000	14.409.000.000	16.456.000.000	18.209.000.000	1.753.000.000	10.7%	82.2%
Federal Supplemental Educational Opportunity Grants	691.000.000	725,000,000	760.027.500	770.455.000	778.720.000	770.932.800	770.932.800	757.464.800	0	-757.464.800	-100.0%	-100.0%
Federal Work-Study	1.011.000.000	1.011.000.000	1.004.428.500	998.502.000	990.257.000	980.354.430	980,354,430	980,492,233	980.492.000	-233	0.0%	-3.0%
Federal Perkins LoansCapital Contributions	100.000.000	100,000,000	99.350.000	98.764.000	0	0	0	0	000,402,000	0	0.070	-100.0%
Leveraging Educational Assistance Partnership	55.000.000	67,000,000	66.564.997	66.172.000	65.642.624	64.986.570	64.986.570	63.851.677	0	-63.851.677	-100.0%	-100.0%
Byrd Honors Scholarships	41.001.000	41.001.000	40.734.493	40.758.100	40.672.000	40.590.000	40,590,000	40.283.730	0	-40,283,730	-100.0%	-100.0%
College Access Challenge Grant	41,001,000	41,001,000	0,704,400	10,700,100	0	10,000,000	10,000,000	66,000,000	66.000.000	0	0.0%	100.070
College / 100000 Orlandings Crank								00,000,000	00,000,000		0.070	
Subtotal, All Postsecondary Education Programs	11,894,201,000	13,609,201,000	14,704,905,490	15,150,851,100	14,594,591,624	14,674,863,800	16,265,863,800	18,364,092,440	19,255,492,000	891,399,560	4.9%	61.9%
Vocational Rehabilitation State Grants	2,349,790,405	2,429,485,585	2,480,721,333	2,530,264,927	2,580,554,436	2,664,487,515	2,779,422,273	2,816,906,886	2,818,444,467	1,537,580	0.1%	19.9%
Client Assistance State Grants	61,646,595	63,794,415	64,838,711	65,893,870	67,191,588	67,486,475	69,519,717	68,712,282	67,174,533	-1,537,749	-2.2%	9.0%
Protection and Advocacy of Individual Rights	14,000,000	15,200,000	16,889,500	16,790,348	16,655,680	16,489,440	16,489,440	16,200,937	16,201,000	63	0.0%	15.7%
Supported Employment State Grants	38,152,000	38,152,000	37,904,012	37,680,366	37,378,560	29,700,000	29,700,000	29,181,141	0	-29,181,141	-100.0%	-100.0%
Independent Living State Grants	22,296,000	22,296,000	22,151,076	22,020,309	22,816,000	22,587,840	22,587,840	22,193,388	22,193,000	-388	0.0%	-0.5%
Services for Older Blind Individuals	20,000,000	25,000,000	27,818,000	31,811,200	33,227,040	32,894,730	32,894,730	32,320,324	32,320,000	-324	0.0%	61.6%
Assistive Technology State Grant Program	0	0	0	0	20,288,534	21,336,480	25,058,000	24,620,237	24,620,000	-237	0.0%	
Protection and Advocacy for Assistive Technology	2,680,000	2,680,000	4,572,966	4,420,760	4,385,394	4,341,150	4,341,150	4,265,163	0	-4,265,163	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	470,000,000	505,000,000	501,717,500	505,237,407	501,089,952	496,079,100	496,079,100	487,412,500	486,226,000	-1,186,500	-0.2%	3.5%
English Literacy and Civics Education State Grants	70,000,000	70,000,000	69,545,000	69,134,685	68,581,920	67,896,180	67,896,180	66,709,857	67,896,000	1,186,143	1.8%	-3.0%
State Grants for Incarcerated Youth Offenders	17,000,000	17,000,000	18,379,750	19,882,000	21,824,000	22,770,000	22,770,000	22,372,208	0	-22,372,208	-100.0%	-100.0%
										==		
Subtotal, All Other	3,065,565,000	3,188,608,000	3,244,537,848	3,303,135,872	3,373,993,104	3,446,068,910	3,566,758,430	3,590,894,923	3,535,075,000	-55,819,923	-1.6%	15.3%
Total	38.788.556.000	46.574.261.000	50.757.015.257	53.080.852.889	53.142.798.674	52.424.144.750	54.562.713.680	57.626.947.930	57.689.833.000	62.885.070	0.1%	48.7%
Total	30,700,330,000	40,374,201,000	30,737,013,237	33,000,032,003	35,142,730,074	32,424,144,730	34,302,713,000	37,020,347,330	37,003,033,000	02,000,070	0.170	40.770
New Student Loan Volume:												
Federal Direct Student Loans	10.323.000.000	11.150.000.000	11.968.765.296	12.840.130.270	12.677.062.925	12.229.030.487	13.022.106.585	14.103.471.856	14,866,520,209	763.048.353	5.4%	44.0%
Federal Family Education Loans	24.818.129.607	28,630,462,692	33,790,824,139	39.265.744.482	43.291.952.670	46,452,427,632	51,319,838,434	56.241.775.157	59.307.721.378	3.065,946,221	5.5%	139.0%
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Total, New Student Loan Volume	35,141,129,607	39,780,462,692	45,759,589,435	52,105,874,752	55,969,015,595	58,681,458,119	64,341,945,019	70,345,247,013	74,174,241,587	3,828,994,574	5.4%	111.1%
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Grand Total	73,929,685,607	86,354,723,692	96,516,604,692	105,186,727,641	109,111,814,269	111,105,602,869	118,904,658,699	127,972,194,943	131,864,074,587	3,891,879,644	3.0%	78.4%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

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