

Annual Performance Plan (APP), FY 2008

Park/ Program Name: STONES RIVER NATIONAL BATTLEFIELD

Report Date: August 22, 2008

Park/ Program Org Code: 5590

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

1a1A

Park/ Program Goal ID Number:

1a1A

| | | | |
|---|----------------------------|---|---|
| Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2012, 10 acres (5% of 175 acres) of Stones River National Battlefield disturbed parkland acres are restored. | | Total # Units in Baseline: 175 | Status in Base Year (# Meeting Condition): |
| Performance Indicator (what is measured): Disturbed land restored | Unit Measure: Acres | Condition (Desired): Restored | |
| Projected Performance Target, end of strategic planning period: | | 10 | |
| Projected Performance Target, End of Strategic Planning Period | 2 | Projected Performance Target, End of Strategic Planning Period | |
| Annual Performance Plan Detail for FY 2008 | | | |
| Park/ Program Annual Goal text: By September 30, 2008, 2 acres (1% of 175 acres) of Stones River National Battlefield's disturbed parkland acres are restored. | | | |

Annual Performance Plan (APP), FY 2008

Park/ Program Name: STONES RIVER NATIONAL BATTLEFIELD

Report Date: August 22, 2008

Park/ Program Org Code: 5590

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

la1A

Park/ Program Goal ID Number:

la1A

Work In Progress - Projected Performance Target(s):

| | First Quarter: | Second Quarter: | Third Quarter: | End of Fiscal Year: |
|--------------------------------------|----------------|-----------------|----------------|---------------------|
| Projected Performance: | 1 | 1 | 2 | 2 |
| Work Completed - Actual Performance: | | Second Quarter: | Third Quarter: | End of Fiscal Year: |
| | First Quarter: | | | |
| Projected Performance: | 1 | | | |

Annual Plan of Work and Results:

Work Plan Comments - 2 (1%) of 175 acres of lands disturbed by prior commercial, residential and industrial development or agricultural use, are restored. Work will continue to restore previous house sites where all structures have been removed through the park's land acquisition program.

| | | | |
|---------------------------------------|----|----------------------|-----|
| Projected Funding - ONPS Base (,000): | 89 | Projected FTE - NPS: | 1.2 |
| All Other Sources (,000): | 0 | Non - NPS: | |

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2008

Park/ Program Name: STONES RIVER NATIONAL BATTLEFIELD

Report Date: August 22, 2008

Park/ Program Org Code: 5590

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DOI Goal ID Number:

NPS Goal ID Number:

Ia1A

Park/ Program Goal ID Number:

Ia1A

Annual Work Plan

| <i>Work Plan Product/ Service/ Activity</i> | Planned Comp. Date | Division | Responsible Person |
|--|-----------------------|-------------------------|--------------------|
| <i>Revegetate or farm restored fields</i> | 30-SEP-2008 | Operations, Maintenance | Backlund, Gib |
| <i>Remove fence rows</i> | 30-SEP-2008 | Operations, Maintenance | vacant |
| <i>Remove aquired structures & associated features</i> | 30-SEP-2008 | Operations, Maintenance | vacant |

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Park/ Program Name: STONES RIVER NATIONAL BATTLEFIELD

Report Date: August 22, 2008

Park/ Program Org Code: 5590

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

Ia1B

Park/ Program Goal ID Number:

Ia1B

| | | | |
|--|----------------------------|--|---|
| Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2012, 24 canopy acres (7% of 356 acres) of Stones River National Battlefield lands infested with invasive (non-native) plants are controlled. | | Total # Units in Baseline: 356 | Status in Base Year (# Meeting Condition): |
| Performance Indicator (what is measured): Invasive plant acres | Unit Measure: Acres | Condition (Desired): Maintained | |
| Projected Performance Target, end of strategic planning period: | | 24 | |
| Projected Canopy Acres Treated, End of Strategic Planning Period | 10 | Projected Gross Acres Treated, End of Strategic Planning Period | 10 |
| Annual Performance Plan Detail for FY 2008 | | | |
| Park/ Program Annual Goal text: By September 30, 2008, 10 canopy acres (3% of 356 acres) of Stones River National Battlefield lands infested with invasive (non-native) plants are controlled. | | | |

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Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

Ia1B

Park/ Program Goal ID Number:

Ia1B

Work In Progress - Projected Performance Target(s):

| | First Quarter: | Second Quarter: | Third Quarter: | End of Fiscal Year: |
|-----------------------|----------------|-----------------|----------------|---------------------|
| Canopy Acres Treated: | 10 | 10 | 10 | 10 |
| Gross Acres Treated: | 10 | 10 | 10 | 10 |

Work Completed - Actual Performance:

| | First Quarter: | Second Quarter: | Third Quarter: | End of Fiscal Year: |
|-----------------------|----------------|-----------------|----------------|---------------------|
| Canopy Acres Treated: | 1 | | | |
| Gross Acres Treated: | 1 | | | |

Annual Plan of Work and Results:

Annual Plan of Work and Results - 10 acres (3% of 356 acres) of Stones River National Battlefield lands impacted by invasive (non-native) plants are effectively controlled.

| | | | |
|---------------------------------------|----|----------------------|-----|
| Projected Funding - ONPS Base (,000): | 96 | Projected FTE - NPS: | 1.3 |
| All Other Sources (,000): | 64 | Non - NPS: | |

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2008

Park/ Program Name: STONES RIVER NATIONAL BATTLEFIELD

Report Date: August 22, 2008

Park/ Program Org Code: 5590

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

la1B

Park/ Program Goal ID Number:

la1B

Annual Work Plan

| <i>Work Plan Product/ Service/ Activity</i> | Planned Comp. Date | Division | Responsible Person |
|---|-----------------------|-------------------------|--------------------|
| <i>Control exotic species</i> | 30-SEP-2008 | Maintenance, Operations | Backlund, Gib |
| <i>Establish native species</i> | 30-SEP-2008 | Maintenance, Operations | Backlund, Gib |

Annual Performance Plan (APP), FY 2008

Park/ Program Name: STONES RIVER NATIONAL BATTLEFIELD

Report Date: August 22, 2008

Park/ Program Org Code: 5590

Date Last Updated: November 07, 2007

DOI Goal ID Number:

NPS Goal ID Number:

1a2A

Park/ Program Goal ID Number:

1a2A

| | | | |
|--|-----------------------------------|---|--|
| Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2012, 1 populations (50% of 2) of Stones River National Battlefield's federally listed species in the park are making progress toward recovery. | | Total # Units in Baseline: 5 | Status in Base Year (# Meeting Condition): 1 |
| Performance Indicator (what is measured): Making progress toward recover | Unit Measure: Each species | Condition (Desired): Making progress toward recover | |
| Projected Performance Target, end of strategic planning period: | | 1 | |
| Projected Performance Target, End of Strategic Planning Period | 1 | Projected Performance Target, End of Strategic Planning Period | |
| Annual Performance Plan Detail for FY 2008 | | | |
| Park/ Program Annual Goal text: By September 30, 2008, 1 populations (20% of 5) of Stones River National Battlefield's federally listed species in the park are making progress toward recovery. | | | |

Annual Performance Plan (APP), FY 2008

Park/ Program Name: STONES RIVER NATIONAL BATTLEFIELD

Report Date: August 22, 2008

Park/ Program Org Code: 5590

Date Last Updated: November 07, 2007

DOI Goal ID Number:

NPS Goal ID Number:

la2A

Park/ Program Goal ID Number:

la2A

Work In Progress - Projected Performance Target(s):

| | | | | |
|--------------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|
| | First Quarter: | Second Quarter: | Third Quarter: | End of Fiscal Year: |
| Projected Performance: | <input type="text" value="1"/> | <input type="text" value="1"/> | <input type="text" value="1"/> | <input type="text" value="1"/> |
| Work Completed - Actual Performance: | | Second Quarter: | Third Quarter: | End of Fiscal Year: |
| | First Quarter: | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| Projected Performance: | <input type="text" value="1"/> | | | |

Annual Plan of Work and Results:

Work Plan Comments - 1 populations (20% of 5) of Stones River National Battlefield's federally listed species in the park are making progress toward recovery. Recovery will be documented through monitoring. The Tennessee purple coneflower is doing extremely well at the park. Colonies contain large numbers of individuals, reproduction is high, and plants are spreading from their original sites. Pyne's ground plum is an experimental population planted to fulfill requirements of the Recovery Plan. Reproduction is low. Even though plants are not doing well at Stones River National Battlefield, planting at this site has been more successful than at any other where Pynes ground plum did not already occur.

| | | | |
|---------------------------------------|---|----------------------|----|
| Projected Funding - ONPS Base (,000): | 9 | Projected FTE - NPS: | .1 |
| All Other Sources (,000): | 0 | Non - NPS: | 0 |

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2008

Park/ Program Name: STONES RIVER NATIONAL BATTLEFIELD

Report Date: August 22, 2008

Park/ Program Org Code: 5590

Date Last Updated: November 07, 2007

DOI Goal ID Number:

NPS Goal ID Number:

la2A

Park/ Program Goal ID Number:

la2A

| Annual Work Plan | | | |
|---|--------------------|------------|--------------------|
| <i>Work Plan Product/ Service/ Activity</i> | Planned Comp. Date | Division | Responsible Person |
| <i>Monitor as project funds are available</i> | 30-SEP-2008 | Operations | Backlund, Gib |

Annual Performance Plan (APP), FY 2008

Park/ Program Name: STONES RIVER NATIONAL BATTLEFIELD

Report Date: August 22, 2008

Park/ Program Org Code: 5590

Date Last Updated: October 30, 2007

DOI Goal ID Number:

NPS Goal ID Number:

la5

Park/ Program Goal ID Number:

la5

| | | | |
|---|-------------------------------------|---|---|
| Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2012, 11 (52% of 21) of Stones River National Battlefield historic structures are in good condition. | | Total # Units in Baseline: 21 | Status in Base Year (# Meeting Condition): 11 |
| Performance Indicator (what is measured): Condition | Unit Measure: Each structure | Condition (Desired): Good | |
| Projected Performance Target, end of strategic planning period: | | 11 | |
| Projected Performance Target, End of Strategic Planning Period | 11 | Projected Performance Target, End of Strategic Planning Period | |
| Annual Performance Plan Detail for FY 2008 | | | |
| Park/ Program Annual Goal text: By September 30, 2008, 11 (52% of 21) of Stones River National Battlefield's historic structures are in good condition. | | | |

Annual Performance Plan (APP), FY 2008

Park/ Program Name: STONES RIVER NATIONAL BATTLEFIELD

Report Date: August 22, 2008

Park/ Program Org Code: 5590

Date Last Updated: October 30, 2007

DOI Goal ID Number:

NPS Goal ID Number:

la5

Park/ Program Goal ID Number:

la5

Work In Progress - Projected Performance Target(s):

| | First Quarter: | Second Quarter: | Third Quarter: | End of Fiscal Year: |
|--------------------------------------|----------------|-----------------|----------------|---------------------|
| Projected Performance: | 11 | 11 | 11 | 11 |
| Work Completed - Actual Performance: | | Second Quarter: | Third Quarter: | End of Fiscal Year: |
| | First Quarter: | | | |
| Projected Performance: | 11 | | | |

Annual Plan of Work and Results:

Work Plan Comments - Work activities and monitoring will continue to maintain 11 of 21 of Stones River National Battlefield historic structures on the current List of Classified Structures in good condition. Two LCS structures listed for Stones River NB (the Old Nashville Pike and the railroad) are being considered for removal from the park's list as the park does not own nor maintain either. If work is funded through repair rehab, we anticipate completing rehab of the national cemetery rock wall which could change the condition of that structure. In addition we anticipate funding in the next few years for rehab work to the national cemetery flag pole. This will change that structure's condition from fair to good.

| | | | |
|---------------------------------------|----|----------------------|----|
| Projected Funding - ONPS Base (,000): | 69 | Projected FTE - NPS: | .8 |
| All Other Sources (,000): | 0 | Non - NPS: | 0 |

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2008

Park/ Program Name: STONES RIVER NATIONAL BATTLEFIELD

Report Date: August 22, 2008

Park/ Program Org Code: 5590

Date Last Updated: October 30, 2007

DOI Goal ID Number:

NPS Goal ID Number:

Ia5

Park/ Program Goal ID Number:

Ia5

Annual Work Plan

| <i>Work Plan Product/ Service/ Activity</i> | Planned Comp. Date | Division | Responsible Person |
|---|-----------------------|-------------|--------------------|
| <i>Monitor changing conditions</i> | 30-SEP-2008 | Operations | Backlund, Gib |
| <i>Monitor changing conditions</i> | 30-SEP-2008 | Maintenance | vacant |
| <i>Maintain and preserve structures</i> | 30-SEP-2008 | Operations | Backlund, Gib |
| <i>Maintain and preserve structures</i> | 30-SEP-2008 | Maintenance | vacant |

Annual Performance Plan (APP), FY 2008

Park/ Program Name: STONES RIVER NATIONAL BATTLEFIELD

Report Date: August 22, 2008

Park/ Program Org Code: 5590

Date Last Updated: October 18, 2007

DOI Goal ID Number:

NPS Goal ID Number:

1a6

Park/ Program Goal ID Number:

1a6

| | | | |
|--|------------------------------------|---|--|
| Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2012, 123 (98% of 126) applicable preservation and protection standards for Stones River National Battlefield's museum collections are met. | | Total # Units in Baseline: 126 | Status in Base Year (# Meeting Condition): 123 |
| Performance Indicator (what is measured): Applicable standards | Unit Measure: Each standard | Condition (Desired): Standards meet | |
| Projected Performance Target, end of strategic planning period: | | 123 | |
| Projected Performance Target, End of Strategic Planning Period | 123 | Projected Performance Target, End of Strategic Planning Period | |
| Annual Performance Plan Detail for FY 2008 | | | |
| Park/ Program Annual Goal text: By September 30, 2008, 123 (98% of 126) applicable preservation and protection standards for Stones River National Battlefield's museum collections are met. | | | |

Annual Performance Plan (APP), FY 2008

Park/ Program Name: STONES RIVER NATIONAL BATTLEFIELD

Report Date: August 22, 2008

Park/ Program Org Code: 5590

Date Last Updated: October 18, 2007

DOI Goal ID Number:

NPS Goal ID Number:

la6

Park/ Program Goal ID Number:

la6

Work In Progress - Projected Performance Target(s):

| | First Quarter: | Second Quarter: | Third Quarter: | End of Fiscal Year: |
|--------------------------------------|----------------|-----------------|----------------|---------------------|
| Projected Performance: | 123 | 123 | 123 | 123 |
| Work Completed - Actual Performance: | | Second Quarter: | Third Quarter: | End of Fiscal Year: |
| | First Quarter: | | | |
| Projected Performance: | 123 | | | |

Annual Plan of Work and Results:

Annual Plan of Work and Results - PMIS project statements will be updated to reflect current requirements of the PMIS SCC call to develop an Integrated Pest Management Plan and a Collection Storage Plan. We anticipate funding in the next few years for a museum IPM plan and a museum collection storage plan. This would enable us to meet two more of the checklist items.

| | | | |
|---------------------------------------|----|----------------------|----|
| Projected Funding - ONPS Base (,000): | 56 | Projected FTE - NPS: | .7 |
| All Other Sources (,000): | 0 | Non - NPS: | |

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2008

Park/ Program Name: STONES RIVER NATIONAL BATTLEFIELD

Report Date: August 22, 2008

Park/ Program Org Code: 5590

Date Last Updated: October 18, 2007

DOI Goal ID Number:

NPS Goal ID Number:

1a6

Park/ Program Goal ID Number:

1a6

Annual Work Plan

| <i>Work Plan Product/ Service/ Activity</i> | Planned Comp. Date | Division | Responsible Person |
|---|-----------------------|------------|--------------------|
| <i>Review PMIS project statement - Collection Storage Plan</i> | 30-SEP-2008 | Operations | Backlund, Gib |
| <i>Security procedures for high risk situations</i> | 30-SEP-2008 | Operations | Backlund, Gib |
| <i>Review PMIS project statement - Integrated Pest Management Pla</i> | 30-SEP-2008 | Operations | Backlund, Gib |

Annual Performance Plan (APP), FY 2008

Park/ Program Name: STONES RIVER NATIONAL BATTLEFIELD

Report Date: August 22, 2008

Park/ Program Org Code: 5590

Date Last Updated: October 24, 2007

DOI Goal ID Number:

NPS Goal ID Number:

la7

Park/ Program Goal ID Number:

la7

| | | | |
|--|-------------------------------------|---|--|
| Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2012, 5 of 9 (56%) of Stones River National Battlefield cultural landscapes are maintained in good condition. | | Total # Units in Baseline: 9 | Status in Base Year (# Meeting Condition): 5 |
| Performance Indicator (what is measured): Condition | Unit Measure: Each landscape | Condition (Desired): Good | |
| Projected Performance Target, end of strategic planning period: | | 5 | |
| Projected Performance Target, End of Strategic Planning Period | 5 | Projected Performance Target, End of Strategic Planning Period | |
| Annual Performance Plan Detail for FY 2008 | | | |
| Park/ Program Annual Goal text: By September 30, 2008, 5 of 9 (56%) of Stones River National Battlefield cultural landscapes are maintained in good condition. | | | |

Annual Performance Plan (APP), FY 2008

Park/ Program Name: STONES RIVER NATIONAL BATTLEFIELD

Report Date: August 22, 2008

Park/ Program Org Code: 5590

Date Last Updated: October 24, 2007

DOI Goal ID Number:

NPS Goal ID Number:

la7

Park/ Program Goal ID Number:

la7

Work In Progress - Projected Performance Target(s):

| | First Quarter: | Second Quarter: | Third Quarter: | End of Fiscal Year: |
|--------------------------------------|----------------|-----------------|----------------|---------------------|
| Projected Performance: | 5 | 5 | 5 | 5 |
| Work Completed - Actual Performance: | | Second Quarter: | Third Quarter: | End of Fiscal Year: |
| | First Quarter: | | | |
| Projected Performance: | 5 | | | |

Annual Plan of Work and Results:

Annual Plan of Work and Results - 5 of 9 (56%) of Stones River National Battlefield cultural landscapes on the current Cultural Landscapes Inventory are maintained in their current condition. As work continues on the earthworks at Fortress Rosecrans, it is anticipated that the cultural landscape condition will increase from fair to good.

| | | | |
|---------------------------------------|-----|----------------------|-----|
| Projected Funding - ONPS Base (,000): | 131 | Projected FTE - NPS: | 1.7 |
| All Other Sources (,000): | 31 | Non - NPS: | 0 |

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2008

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Park/ Program Org Code: 5590

Date Last Updated: October 24, 2007

DOI Goal ID Number:

NPS Goal ID Number:

la7

Park/ Program Goal ID Number:

la7

Annual Work Plan

| <i>Work Plan Product/ Service/ Activity</i> | Planned Comp. Date | Division | Responsible Person |
|---|-----------------------|-------------|--------------------|
| <i>Maintain and preserve landscapes</i> | 30-SEP-2008 | Maintenance | Knott, Donnie |
| <i>Maintain and preserve landscapes</i> | 30-SEP-2008 | Operations | Backlund, Gib |
| <i>Monitor conditions</i> | 30-SEP-2008 | Operations | Backlund, Gib |

Annual Performance Plan (APP), FY 2008

Park/ Program Name: STONES RIVER NATIONAL BATTLEFIELD

Report Date: August 22, 2008

Park/ Program Org Code: 5590

Date Last Updated: November 07, 2007

DOI Goal ID Number:

NPS Goal ID Number:

la8

Park/ Program Goal ID Number:

la8

| | | | |
|--|--|---|--|
| Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2012, 9 (100% of 9) of Stones River National Battlefield archeological sites are in good condition. | | Total # Units in Baseline: 9 | Status in Base Year (# Meeting Condition): 9 |
| Performance Indicator (what is measured): Condition | Unit Measure: Each archeological site | Condition (Desired): Good | |
| Projected Performance Target, end of strategic planning period: | | 9 | |
| Projected Performance Target, End of Strategic Planning Period | 9 | Projected Performance Target, End of Strategic Planning Period | |
| Annual Performance Plan Detail for FY 2008 | | | |
| Park/ Program Annual Goal text: By September 30, 2008, 9 (100% of 9) of Stones River National Battlefield archeological sites are in good condition. | | | |

Annual Performance Plan (APP), FY 2008

Park/ Program Name: STONES RIVER NATIONAL BATTLEFIELD

Report Date: August 22, 2008

Park/ Program Org Code: 5590

Date Last Updated: November 07, 2007

DOI Goal ID Number:

NPS Goal ID Number:

la8

Park/ Program Goal ID Number:

la8

Work In Progress - Projected Performance Target(s):

| | First Quarter: | Second Quarter: | Third Quarter: | End of Fiscal Year: |
|--------------------------------------|----------------|-----------------|----------------|---------------------|
| Projected Performance: | 9 | 9 | 9 | 9 |
| Work Completed - Actual Performance: | | Second Quarter: | Third Quarter: | End of Fiscal Year: |
| | First Quarter: | | | |
| Projected Performance: | 9 | | | |

Annual Plan of Work and Results:

Work Plan Comments - 100 percent of STRI archeological sites listed in NPS Archeological Sites Information Management Information System (ASMIS) with condition assessments are to be maintained in Good condition.

Projected Funding - ONPS Base (,000): 0
 All Other Sources (,000): 0

Projected FTE - NPS:
 Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

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Date Last Updated: November 07, 2007

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la8

Park/ Program Goal ID Number:

la8

Annual Work Plan

| <i>Work Plan Product/ Service/ Activity</i> | Planned Comp. Date | Division | Responsible Person |
|---|-----------------------|----------|--------------------|
| <i>work to be completed by SEAC</i> | 30-SEP-2008 | SEAC | Backlund |

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DOI Goal ID Number:

NPS Goal ID Number:

Ia1A

Park/ Program Goal ID Number:

Ia1A

| | | | |
|---|------------------------------|---|---|
| Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2012, 95% of visitors to Stones River National Battlefield are satisfied with appropriate park facilities, services, and recreational opportunities. | | Total # Units in Baseline: 95 | Status in Base Year (# Meeting Condition): |
| Performance Indicator (what is measured): Visitor satisfaction | Unit Measure: Percent | Condition (Desired): Satisfied | |
| Projected Performance Target, end of strategic planning period: | | 95 | |
| Projected Performance Target, End of Strategic Planning Period | 95 | Projected Performance Target, End of Strategic Planning Period | |
| Annual Performance Plan Detail for FY 2008 | | | |
| Park/ Program Annual Goal text: By September 30, 2008, 95% of visitors to Stones River National Battlefield are satisfied with appropriate park facilities, services, and recreational opportunities. | | | |

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Ia1A

Park/ Program Goal ID Number:

Ia1A

Work In Progress - Projected Performance Target(s):

| | First Quarter: | Second Quarter: | Third Quarter: | End of Fiscal Year: |
|--------------------------------------|----------------|-----------------|----------------|---------------------|
| Projected Performance: | 0 | 0 | 0 | 95 |
| Work Completed - Actual Performance: | | Second Quarter: | Third Quarter: | End of Fiscal Year: |
| | First Quarter: | | | |
| Projected Performance: | 0 | | | |

Annual Plan of Work and Results:

Annual Plan of Work and Results - Work activities continue for all divisions to meet the fiscal year goal of 95% of visitors to Stones River National Battlefield indicating satisfaction with appropriate park facilities, services, and recreational opportunities as measured by the visitor survey each year. Survey cards will be distributed to park visitors during the month of July 2008.

| | | | |
|---------------------------------------|-----|----------------------|-----|
| Projected Funding - ONPS Base (,000): | 248 | Projected FTE - NPS: | 2.6 |
| All Other Sources (,000): | 0 | Non - NPS: | |

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2008

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NPS Goal ID Number:

Ia1A

Park/ Program Goal ID Number:

Ia1A

Annual Work Plan

| <i>Work Plan Product/ Service/ Activity</i> | Planned Comp. Date | Division | Responsible Person |
|---|-----------------------|-------------|--------------------|
| <i>Maintain grounds</i> | 30-SEP-2008 | Maintenance | Knott, Donnie |
| <i>Maintain grounds</i> | 30-SEP-2008 | Operations | Backlund, Gib |
| <i>Maintain visitor center</i> | 30-SEP-2008 | Maintenance | Knott, Donnie |
| <i>Maintain park buildings</i> | 30-SEP-2008 | Maintenance | Knott, Donnie |
| <i>Staff visitor center</i> | 30-SEP-2008 | Operations | Backlund, Gib |
| <i>Conduct interments</i> | 30-SEP-2008 | Maintenance | Knott, Donnie |
| <i>Conduct visitor survey</i> | 30-SEP-2008 | Operations | Backlund, Gib |
| <i>Enforce 36 CFR</i> | 30-SEP-2008 | Operations | Backlund, Gib |

Annual Performance Plan (APP), FY 2008

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Date Last Updated: October 30, 2007

DOI Goal ID Number:

NPS Goal ID Number:

Ila2A

Park/ Program Goal ID Number:

Ila2A

| | | | |
|--|----------------------------------|---|---|
| Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2012, the annual number of visitor accidents/incidents at Stones River National Battlefield is at or below 1. | | Total # Units in Baseline: 1 | Status in Base Year (# Meeting Condition): |
| Performance Indicator (what is measured): Accidents/incidents | Unit Measure: Each injury | Condition (Desired): Reduced | |
| Projected Performance Target, end of strategic planning period: | | 1 | |
| Projected Performance Target, End of Strategic Planning Period | 1 | Projected Performance Target, End of Strategic Planning Period | |
| Annual Performance Plan Detail for FY 2008 | | | |
| Park/ Program Annual Goal text: By September 30, 2008, the annual number of visitor accidents/incidents at Stones River National Battlefield is at or below the five year average of 1. | | | |

Annual Performance Plan (APP), FY 2008

Park/ Program Name: STONES RIVER NATIONAL BATTLEFIELD

Report Date: August 22, 2008

Park/ Program Org Code: 5590

Date Last Updated: October 30, 2007

DOI Goal ID Number:

NPS Goal ID Number:

Ia2A

Park/ Program Goal ID Number:

Ia2A

Work In Progress - Projected Performance Target(s):

| | First Quarter: | Second Quarter: | Third Quarter: | End of Fiscal Year: |
|--------------------------------------|----------------|-----------------|----------------|---------------------|
| Projected Performance: | 0 | 0 | 0 | 1 |
| Work Completed - Actual Performance: | | Second Quarter: | Third Quarter: | End of Fiscal Year: |
| | | 0 | 0 | 0 |
| Projected Performance: | 0 | | | |

Annual Plan of Work and Results:

Annual Plan of Work and Results - the annual number of visitor accidents/incidents at Stones River National Battlefield is at or below the five year average of 1. Park staff conduct routine inspections for safety hazards throughout the year.

| | | | |
|---------------------------------------|-----|----------------------|-----|
| Projected Funding - ONPS Base (,000): | 135 | Projected FTE - NPS: | 1.8 |
| All Other Sources (,000): | 5 | Non - NPS: | 0 |

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2008

Park/ Program Name: STONES RIVER NATIONAL BATTLEFIELD

Report Date: August 22, 2008

Park/ Program Org Code: 5590

Date Last Updated: October 30, 2007

DOI Goal ID Number:

NPS Goal ID Number:

Ia2A

Park/ Program Goal ID Number:

Ia2A

Annual Work Plan

| <i>Work Plan Product/ Service/ Activity</i> | Planned Comp. Date | Division | Responsible Person |
|---|-----------------------|-------------|--------------------|
| <i>Continue visitor safety program</i> | 30-SEP-2008 | Operations | Backlund, Gib |
| <i>Maintain visitor use areas in safe condition</i> | 30-SEP-2008 | Maintenance | Knott, Donnie |
| <i>Enforce 36 CFR</i> | 30-SEP-2008 | Operations | Backlund, Gib |

Annual Performance Plan (APP), FY 2008

Park/ Program Name: STONES RIVER NATIONAL BATTLEFIELD

Report Date: August 22, 2008

Park/ Program Org Code: 5590

Date Last Updated: October 31, 2007

DOI Goal ID Number:

NPS Goal ID Number:

Ia2B

Park/ Program Goal ID Number:

Ia2B

| | | | |
|--|------------------------------------|---|---|
| Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2012, the annual number of visitor fatalities at Stones River National Battlefield will remain at zero. | | Total # Units in Baseline: 0 | Status in Base Year (# Meeting Condition): |
| Performance Indicator (what is measured): Fatalities | Unit Measure: Each fatality | Condition (Desired): Reduced | |
| Projected Performance Target, end of strategic planning period: | | 0 | |
| Projected Performance Target, End of Strategic Planning Period | 0 | Projected Performance Target, End of Strategic Planning Period | |
| Annual Performance Plan Detail for FY 2008 | | | |
| Park/ Program Annual Goal text: By September 30, 2008, the number of visitor fatalities at Stones River National Battlefield will remain at zero. | | | |

Annual Performance Plan (APP), FY 2008

Park/ Program Name: STONES RIVER NATIONAL BATTLEFIELD

Report Date: August 22, 2008

Park/ Program Org Code: 5590

Date Last Updated: October 31, 2007

DOI Goal ID Number:

NPS Goal ID Number:

Ia2B

Park/ Program Goal ID Number:

Ia2B

Work In Progress - Projected Performance Target(s):

| | First Quarter: | Second Quarter: | Third Quarter: | End of Fiscal Year: |
|--------------------------------------|----------------|-----------------|----------------|---------------------|
| Projected Performance: | 0 | 0 | 0 | 0 |
| Work Completed - Actual Performance: | | 0 | 0 | 0 |
| Projected Performance: | 0 | | | |

Annual Plan of Work and Results:

Work Plan Comments - the number of visitor fatalities at Stones River National Battlefield will remain at zero.

| | | | |
|---------------------------------------|---|----------------------|---|
| Projected Funding - ONPS Base (,000): | 4 | Projected FTE - NPS: | 0 |
| All Other Sources (,000): | 0 | Non - NPS: | 0 |

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2008

Park/ Program Name: STONES RIVER NATIONAL BATTLEFIELD

Report Date: August 22, 2008

Park/ Program Org Code: 5590

Date Last Updated: October 31, 2007

DOI Goal ID Number:

NPS Goal ID Number:

Ia2B

Park/ Program Goal ID Number:

Ia2B

Annual Work Plan

| <i>Work Plan Product/ Service/ Activity</i> | Planned Comp. Date | Division | Responsible Person |
|---|-----------------------|-------------|--------------------|
| <i>Maintain park in safe condition</i> | 30-SEP-2008 | Maintenance | Knott, Donnie |
| <i>Maintain park in safe condition</i> | 30-SEP-2008 | Operations | Backlund, Gib |
| <i>Enforce Title 36 CFR</i> | 30-SEP-2008 | Operations | Backlund, Gib |
| <i>Include safety messages in isitor programs</i> | 30-SEP-2008 | Operations | Backlund, Gib |

Annual Performance Plan (APP), FY 2008

Park/ Program Name: STONES RIVER NATIONAL BATTLEFIELD

Report Date: August 22, 2008

Park/ Program Org Code: 5590

Date Last Updated: October 24, 2007

DOI Goal ID Number:

NPS Goal ID Number:

IIb1

Park/ Program Goal ID Number:

IIb1

| | | | |
|--|------------------------------|---|---|
| Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2012, 87% of Stones River National Battlefield's visitors understand the significance of the park | | Total # Units in Baseline: 70 | Status in Base Year (# Meeting Condition): |
| Performance Indicator (what is measured): Visitor understanding | Unit Measure: Percent | Condition (Desired): Understand | |
| Projected Performance Target, end of strategic planning period: | | 87 | |
| Projected Performance Target, End of Strategic Planning Period | 87 | Projected Performance Target, End of Strategic Planning Period | |
| Annual Performance Plan Detail for FY 2008 | | | |
| Park/ Program Annual Goal text: By September 30, 2008, 87% of Stones River National Battlefield's visitors understand the significance of the park. | | | |

Annual Performance Plan (APP), FY 2008

Park/ Program Name: STONES RIVER NATIONAL BATTLEFIELD

Report Date: August 22, 2008

Park/ Program Org Code: 5590

Date Last Updated: October 24, 2007

DOI Goal ID Number:

NPS Goal ID Number:

IIb1

Park/ Program Goal ID Number:

IIb1

Work In Progress - Projected Performance Target(s):

| | First Quarter: | Second Quarter: | Third Quarter: | End of Fiscal Year: |
|--------------------------------------|----------------|-----------------|----------------|---------------------|
| Projected Performance: | 87 | 87 | 87 | 87 |
| Work Completed - Actual Performance: | | Second Quarter: | Third Quarter: | End of Fiscal Year: |
| | First Quarter: | | | |
| Projected Performance: | 0 | | | |

Annual Plan of Work and Results:

Annual Plan of Work and Results - Work activities continue for all divisions to meet the fiscal year goal of 87% of park visitors understanding the significance of the park as measured by the visitor survey at the end of the fiscal year. Visitors will be greeted when they enter the visitor center and the unigrid folder and a significance brochure will be provided to them. The visitor center is staffed by Eastern National, park staff and volunteers who are available for questions.

| | | | |
|---------------------------------------|-----|----------------------|-----|
| Projected Funding - ONPS Base (,000): | 141 | Projected FTE - NPS: | 1.8 |
| All Other Sources (,000): | 0 | Non - NPS: | 0 |

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2008

Park/ Program Name: STONES RIVER NATIONAL BATTLEFIELD

Report Date: August 22, 2008

Park/ Program Org Code: 5590

Date Last Updated: October 24, 2007

DOI Goal ID Number:

NPS Goal ID Number:

IIb1

Park/ Program Goal ID Number:

IIb1

Annual Work Plan

| <i>Work Plan Product/ Service/ Activity</i> | <i>Planned Comp. Date</i> | <i>Division</i> | <i>Responsible Person</i> |
|---|-------------------------------|-----------------|---------------------------|
| <i>Information services</i> | 30-SEP-2008 | Operations | Backlund, Gib |
| <i>Interpretive programs</i> | 30-SEP-2008 | Operations | Backlund, Gib |
| <i>Conduct visitor suvey</i> | 30-SEP-2008 | Operations | Backlund, Gib |

Annual Performance Plan (APP), FY 2008

Park/ Program Name: STONES RIVER NATIONAL BATTLEFIELD

Report Date: August 22, 2008

Park/ Program Org Code: 5590

Date Last Updated: October 23, 2007

DOI Goal ID Number:

NPS Goal ID Number:

IIb2

Park/ Program Goal ID Number:

IIb2

| | | | |
|---|--|---|---|
| Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2012, 95% of park visitors are satisfied with Facilitated Interpretive Programs. | | Total # Units in Baseline: 95 | Status in Base Year (# Meeting Condition): |
| Performance Indicator (what is measured): Visitor Satisfaction | Unit Measure: Percent from VSC survey | Condition (Desired): | |
| Projected Performance Target, end of strategic planning period: | | 95 | |
| Projected Performance Target, End of Strategic Planning Period | 95 | Projected Performance Target, End of Strategic Planning Period | |
| Annual Performance Plan Detail for FY 2008 | | | |
| Park/ Program Annual Goal text: By September 30, 2008, 95% of park visitors are satisfied with park facilitated Programs. | | | |

Annual Performance Plan (APP), FY 2008

Park/ Program Name: STONES RIVER NATIONAL BATTLEFIELD

Report Date: August 22, 2008

Park/ Program Org Code: 5590

Date Last Updated: October 23, 2007

DOI Goal ID Number:

NPS Goal ID Number:

Ilb2

Park/ Program Goal ID Number:

Ilb2

Work In Progress - Projected Performance Target(s):

| | First Quarter: | Second Quarter: | Third Quarter: | End of Fiscal Year: |
|--------------------------------------|----------------|-----------------|----------------|---------------------|
| Projected Performance: | 95 | 95 | 95 | 95 |
| Work Completed - Actual Performance: | | Second Quarter: | Third Quarter: | End of Fiscal Year: |
| | First Quarter: | | | |
| Projected Performance: | 0 | | | |

Annual Plan of Work and Results:

Work Plan Comments - Work activities continue for the interpretive division to meet the fiscal year goal of 95% of visitors to Stones River National Battlefield indicating satisfaction with facilitated interpretive programs. Ranger programs are offered daily throughout the year. Programs are offered twice daily during October through March and four times daily during the months of April through September when seasonal staff are available. The satisfaction rate is measured by the visitor survey each year. Survey cards will be distributed to park visitors during the month of July 2008.

| | | | |
|---------------------------------------|---|----------------------|---|
| Projected Funding - ONPS Base (,000): | 0 | Projected FTE - NPS: | |
| All Other Sources (,000): | 0 | Non - NPS: | 0 |

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2008

Park/ Program Name: STONES RIVER NATIONAL BATTLEFIELD

Report Date: August 22, 2008

Park/ Program Org Code: 5590

Date Last Updated: October 23, 2007

DOI Goal ID Number:

NPS Goal ID Number:

IIb2

Park/ Program Goal ID Number:

IIb2

Annual Work Plan

| <i>Work Plan Product/ Service/ Activity</i> | Planned Comp. Date | Division | Responsible Person |
|---|-----------------------|----------------|--------------------|
| <i>Present ranger programs</i> | 30-SEP-2008 | Interpretation | Backlund, Gib |

Annual Performance Plan (APP), FY 2008

Park/ Program Name: STONES RIVER NATIONAL BATTLEFIELD

Report Date: August 22, 2008

Park/ Program Org Code: 5590

Date Last Updated: November 01, 2007

DOI Goal ID Number:

NPS Goal ID Number:

IVa6A

Park/ Program Goal ID Number:

IVa6A

| | | | |
|--|--|---|---|
| Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2012, the number of Stones River National Battlefield employee lost-time injuries is maintained at or below the previous 5-year annual average number of 1. | | Total # Units in Baseline: 1 | Status in Base Year (# Meeting Condition): |
| Performance Indicator (what is measured): Injuries or fatalities | Unit Measure: Each injury or fatality | Condition (Desired): Reduced | |
| Projected Performance Target, end of strategic planning period: | | 1 | |
| Projected Performance Target, End of Strategic Planning Period | 1 | Projected Performance Target, End of Strategic Planning Period | |
| Annual Performance Plan Detail for FY 2008 | | | |
| Park/ Program Annual Goal text: By September 30, 2008, the number of Stones River National Battlefield employee lost-time injuries is maintained at or below the previous 5-year annual average number of 1 | | | |

Annual Performance Plan (APP), FY 2008

Park/ Program Name: STONES RIVER NATIONAL BATTLEFIELD

Report Date: August 22, 2008

Park/ Program Org Code: 5590

Date Last Updated: November 01, 2007

DOI Goal ID Number:

NPS Goal ID Number:

IVa6A

Park/ Program Goal ID Number:

IVa6A

Work In Progress - Projected Performance Target(s):

| | | | | |
|--------------------------------------|---|---|---|---|
| | First Quarter: | Second Quarter: | Third Quarter: | End of Fiscal Year: |
| Projected Performance: | <input style="width: 100%;" type="text" value="1"/> | <input style="width: 100%;" type="text" value="0"/> | <input style="width: 100%;" type="text" value="0"/> | <input style="width: 100%;" type="text" value="1"/> |
| Work Completed - Actual Performance: | | Second Quarter: | Third Quarter: | End of Fiscal Year: |
| | First Quarter: | <input style="width: 100%;" type="text" value="0"/> | <input style="width: 100%;" type="text" value="0"/> | <input style="width: 100%;" type="text" value="1"/> |
| Projected Performance: | <input style="width: 100%;" type="text" value="0"/> | | | |

Annual Plan of Work and Results:

Annual Plan of Work and Results

The number of Stones River National Battlefield employee lost-time injuries is maintained at or below the previous 5-year annual average number of 1. Actual number of employee injuries will be reported. Safety inspections will be conducted and all employees are encouraged to work safely and to help other employees work safely.

| | | |
|---------------------------------------|---|----------------------|
| Projected Funding - ONPS Base (,000): | 0 | Projected FTE - NPS: |
| All Other Sources (,000): | 0 | Non - NPS: |

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2008

Park/ Program Name: STONES RIVER NATIONAL BATTLEFIELD

Report Date: August 22, 2008

Park/ Program Org Code: 5590

Date Last Updated: November 01, 2007

DOI Goal ID Number:

NPS Goal ID Number:

IVa6A

Park/ Program Goal ID Number:

IVa6A

Annual Work Plan

| <i>Work Plan Product/ Service/ Activity</i> | Planned Comp. Date | Division | Responsible Person |
|---|-----------------------|----------------|--------------------|
| <i>Safety Committee</i> | 30-SEP-2008 | Superintendent | Johnson, Stuart |
| <i>Safe Work Environment</i> | 30-SEP-2008 | All | Division Chiefs |
| <i>Safety Inspection</i> | 30-SEP-2008 | Operations | Lewis, Jim |
| | | | |

Annual Performance Plan (APP), FY 2008

Park/ Program Name: STONES RIVER NATIONAL BATTLEFIELD

Report Date: August 22, 2008

Park/ Program Org Code: 5590

Date Last Updated: October 30, 2007

DOI Goal ID Number:

NPS Goal ID Number:

IVa6B

Park/ Program Goal ID Number:

IVa6B

| | | | |
|--|------------------------------------|---|---|
| Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2012, the number of Stones River National Battlefield hours of Continuation of Pay is at or below 7 (FY 2003-2007 average). | | Total # Units in Baseline: 7 | Status in Base Year (# Meeting Condition): |
| Performance Indicator (what is measured): COP hours | Unit Measure: Each COP hour | Condition (Desired): Reduced | |
| Projected Performance Target, end of strategic planning period: | | 7 | |
| Projected Performance Target, End of Strategic Planning Period | 7 | Projected Performance Target, End of Strategic Planning Period | |
| Annual Performance Plan Detail for FY 2008 | | | |
| Park/ Program Annual Goal text: By September 30, 2008, the number of Stones River National Battlefield hours of Continuation of Pay is at or below 7 (FY 2003-2007 five year average). | | | |

Annual Performance Plan (APP), FY 2008

Park/ Program Name: STONES RIVER NATIONAL BATTLEFIELD

Report Date: August 22, 2008

Park/ Program Org Code: 5590

Date Last Updated: October 30, 2007

DOI Goal ID Number:

NPS Goal ID Number:

IVa6B

Park/ Program Goal ID Number:

IVa6B

Work In Progress - Projected Performance Target(s):

| | First Quarter: | Second Quarter: | Third Quarter: | End of Fiscal Year: |
|--------------------------------------|----------------|-----------------|----------------|---------------------|
| Projected Performance: | 7 | 0 | 0 | 12 |
| Work Completed - Actual Performance: | | Second Quarter: | Third Quarter: | End of Fiscal Year: |
| | First Quarter: | | | |
| Projected Performance: | 0 | | | |

Annual Plan of Work and Results:

Annual Plan of Work and Results

By September 30, 2008, the number of Stones River National Battlefield hours of Continuation of Pay is at or below 7.

| | | | |
|---------------------------------------|---|----------------------|---|
| Projected Funding - ONPS Base (,000): | 0 | Projected FTE - NPS: | |
| All Other Sources (,000): | 0 | Non - NPS: | 0 |

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2008

Park/ Program Name: STONES RIVER NATIONAL BATTLEFIELD

Report Date: August 22, 2008

Park/ Program Org Code: 5590

Date Last Updated: October 30, 2007

DOI Goal ID Number:

NPS Goal ID Number:

IVa6B

Park/ Program Goal ID Number:

IVa6B

Annual Work Plan

| <i>Work Plan Product/ Service/ Activity</i> | Planned Comp. Date | Division | Responsible Person |
|---|-----------------------|----------|--------------------|
| <i>Conduct safety committee meetings</i> | 30-SEP-2007 | All | Division Chiefs |
| | | | |

Annual Performance Plan (APP), FY 2008

Park/ Program Name: STONES RIVER NATIONAL BATTLEFIELD

Report Date: August 22, 2008

Park/ Program Org Code: 5590

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

IVb1A

Park/ Program Goal ID Number:

IVb1A

| | | | |
|---|---------------------------------------|---|---|
| Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2012, Stones River National Battlefield has 24 community partnerships designed to enhance the park's ability to manage recreation activities seamlessly. | | Total # Units in Baseline: 24 | Status in Base Year (# Meeting Condition): |
| Performance Indicator (what is measured): Partnerships | Unit Measure: Each partnership | Condition (Desired): Established | |
| Projected Performance Target, end of strategic planning period: | | 24 | |
| Projected Performance Target, End of Strategic Planning Period | 24 | Projected Performance Target, End of Strategic Planning Period | |
| Annual Performance Plan Detail for FY 2008 | | | |
| Park/ Program Annual Goal text: By September 30, 2008, Stones River National Battlefield has 24 community partnerships designed to enhance the park's ability to manage recreation activities seamlessly. | | | |

Annual Performance Plan (APP), FY 2008

Park/ Program Name: STONES RIVER NATIONAL BATTLEFIELD

Report Date: August 22, 2008

Park/ Program Org Code: 5590

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

IVb1A

Park/ Program Goal ID Number:

IVb1A

Work In Progress - Projected Performance Target(s):

| | First Quarter: | Second Quarter: | Third Quarter: | End of Fiscal Year: |
|--------------------------------------|----------------|-----------------|----------------|---------------------|
| Projected Performance: | 24 | 24 | 24 | 24 |
| Work Completed - Actual Performance: | | Second Quarter: | Third Quarter: | End of Fiscal Year: |
| | First Quarter: | | | 24 |
| Projected Performance: | 24 | | | |

Annual Plan of Work and Results:

Work Plan Comments - By September 30, 2008, Stones River National Battlefield has 24 community partnerships designed to enhance the park's ability to provide opportunities for outreach educational programs. The park will continue to plan and present Civil War Symposiums as a joint effort with The Center for Historic Preservation at Middle Tennessee State University.

Projected Funding - ONPS Base (,000): 0
 All Other Sources (,000): 0

Projected FTE - NPS:
 Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2008

Park/ Program Name: STONES RIVER NATIONAL BATTLEFIELD

Report Date: August 22, 2008

Park/ Program Org Code: 5590

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

IVb1A

Park/ Program Goal ID Number:

IVb1A

Annual Work Plan

| <i>Work Plan Product/ Service/ Activity</i> | <i>Planned Comp. Date</i> | <i>Division</i> | <i>Responsible Person</i> |
|---|-------------------------------|-----------------|---------------------------|
| <i>Plan Civil War Symposium</i> | 30-SEP-2008 | Operations | Backlund, Gib |
| <i>Update Agreements</i> | 30-SEP-2008 | All | Division Chiefs |

Annual Performance Plan (APP), FY 2008

Park/ Program Name: STONES RIVER NATIONAL BATTLEFIELD

Report Date: August 22, 2008

Park/ Program Org Code: 5590

Date Last Updated: October 24, 2007

DOI Goal ID Number:

NPS Goal ID Number:

IVb2

Park/ Program Goal ID Number:

IVb2

| | | | |
|---|-----------------------------------|---|---|
| Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2012, Stones River National Battlefield's attendance at facilitated programs will increase to 96402 from the 2003-2007 five year average of 95,902, which is an increase of 500. | | Total # Units in Baseline: 95902 | Status in Base Year (# Meeting Condition): |
| Performance Indicator (what is measured): Facilitated programs | Unit Measure: Each visitor | Condition (Desired): Attended | |
| Projected Performance Target, end of strategic planning period: | | 96402 | |
| Projected Performance Target, End of Strategic Planning Period | 96002 | Projected Performance Target, End of Strategic Planning Period | |
| Annual Performance Plan Detail for FY 2008 | | | |
| Park/ Program Annual Goal text: By September 30, 2008, Stones River National Battlefield's attendance at facilitated programs will increase to 96,002 from the 2003-2007 five year average of 95,902, which is an increase of 100. | | | |

Annual Performance Plan (APP), FY 2008

Park/ Program Name: STONES RIVER NATIONAL BATTLEFIELD

Report Date: August 22, 2008

Park/ Program Org Code: 5590

Date Last Updated: October 24, 2007

DOI Goal ID Number:

NPS Goal ID Number:

IVb2

Park/ Program Goal ID Number:

IVb2

Work In Progress - Projected Performance Target(s):

| | First Quarter: | Second Quarter: | Third Quarter: | End of Fiscal Year: |
|--------------------------------------|----------------|----------------------|----------------------|----------------------|
| Projected Performance: | 21000 | 50100 | 78000 | 96002 |
| Work Completed - Actual Performance: | | Second Quarter: | Third Quarter: | End of Fiscal Year: |
| | First Quarter: | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| Projected Performance: | 20769 | | | |

Annual Plan of Work and Results:

Work Plan Comments - The park will make efforts to increase attendance at facilitated programs over the next year. Visitation was down during FY 2007. Orientation programs are again being presented to visitors that come in to the visitor center building. Stones River National Battlefield's attendance at facilitated programs will increase to 96,102 from the 2003-2007 five year average of 95,902, which is an increase of 100.

| | | | |
|---------------------------------------|---|----------------------|--|
| Projected Funding - ONPS Base (,000): | 0 | Projected FTE - NPS: | |
| All Other Sources (,000): | 0 | Non - NPS: | |

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2008

Park/ Program Name: STONES RIVER NATIONAL BATTLEFIELD

Report Date: August 22, 2008

Park/ Program Org Code: 5590

Date Last Updated: October 24, 2007

DOI Goal ID Number:

NPS Goal ID Number:

IVb2

Park/ Program Goal ID Number:

IVb2

Annual Work Plan

| <i>Work Plan Product/ Service/ Activity</i> | Planned Comp. Date | Division | Responsible Person |
|--|-------------------------------|-----------------|---------------------------|
| <i>Plan and implement methods to increase attendance</i> | 30-SEP-2008 | Operations | Backlund, Gib |
| <i>Continue orientation talks in visitor center</i> | 30-SEP-2008 | Operations | Backlund, Gib |