



	FY 2002	All Quarters	FY 2003	1st/2nd Quarter	FY 2003	3rd Quarter	FY 2003	4th Quarter	FY 2004	1st Quarter	FY 2004	2nd Quarter	FY 2004	3rd Quarter	Total	Total Paid	
Cases	Application Value	Cases	Application Value	Cases	Application Value	Cases	Application Value	Cases	Application Value	Cases	Application Value	Cases	Application Value	Cases	Application Value	Total	Total Paid
<b>TEXAS</b>																	
BEXAR COUNTY	18	\$ 146,250.00	13	\$ 85,000.00	6	\$ 46,250.00	9	\$ 65,000.00	12	\$ 88,750.00	6	\$ 48,600.00	5	\$ 32,400.00	69	\$ 512,250.00	
BREWSTER COUNTY	6	\$ 18,750.00							2	\$ 6,250.00					8	\$ 25,000.00	
BROOKS COUNTY	410	\$ 1,687,500.00	240	\$ 1,110,000.00	61	\$ 376,250.00	148	\$ 448,750.00	29	\$ 202,500.00	46	\$ 240,000.00	51	\$ 285,000.00	985	\$ 4,350,000.00	
CAMERON COUNTY			30	\$ 227,500.00	11	\$ 102,500.00	6	\$ 47,500.00	11	\$ 105,000.00	22	\$ 159,975.00	12	\$ 85,050.00	92	\$ 727,525.00	
CULBERSON COUNTY															-	\$ -	
DALLAS COUNTY	31	\$ 296,250.00	12	\$ 120,000.00	36	\$ 360,000.00	29	\$ 287,500.00	27	\$ 262,500.00	21	\$ 205,000.00	26	\$ 260,000.00	182	\$ 1,791,250.00	
DUVAL COUNTY															-	\$ -	
EL PASO COUNTY	626	\$ 5,038,750.00	267	\$ 2,162,500.00	118	\$ 855,000.00	128	\$ 1,037,500.00	139	\$ 1,192,500.00					1,278	\$ 10,286,250.00	
FAYETTE COUNTY			5	\$ 6,250.00	2	\$ 5,000.00									7	\$ 11,250.00	
GRAYSON COUNTY	2	\$ 10,000.00													2	\$ 10,000.00	
HARRIS COUNTY	47	\$ 332,500.00	36	\$ 255,000.00	31	\$ 207,500.00									114	\$ 795,000.00	
HENDERSON COUNTY	9	\$ 75,000.00													9	\$ 75,000.00	
HILL COUNTY															-	\$ -	
HUDSPETH COUNTY	179	\$ 1,527,500.00	56	\$ 482,500.00	31	\$ 263,750.00	51	\$ 421,250.00	44	\$ 353,750.00	47	\$ 410,000.00	69	\$ 475,875.00	477	\$ 3,934,625.00	
JIM HOGG COUNTY									13	\$ 92,137.50	14	\$ 133,750.00	18	\$ 177,500.00	45	\$ 403,387.50	
KINNEY COUNTY	13	\$ 82,500.00	2	\$ 20,000.00			1	\$ 7,500.00	3	\$ 27,500.00	13	\$ 127,500.00	3	\$ 27,500.00	35	\$ 292,500.00	
KLEBERG COUNTY	206	\$ 1,272,500.00	44	\$ 307,500.00	52	\$ 301,250.00	42	\$ 265,000.00	30	\$ 198,750.00	71	\$ 488,750.00	48	\$ 293,750.00	493	\$ 3,127,500.00	
LUBBOCK COUNTY			2	\$ 15,000.00							5	\$ 6,250.00			7	\$ 21,250.00	
MAVERICK COUNTY	93	\$ 930,000.00	25	\$ 250,000.00	43	\$ 335,000.00	34	\$ 196,250.00	32	\$ 266,250.00	24	\$ 205,000.00	32	\$ 238,950.00	283	\$ 2,421,450.00	
MCLENNAN COUNTY	16	\$ 150,000.00	10	\$ 85,000.00	1	\$ 10,000.00	2	\$ 20,000.00	3	\$ 30,000.00	2	\$ 20,000.00	4	\$ 40,000.00	38	\$ 355,000.00	
MEDINA COUNTY					1	\$ 5,000.00									1	\$ 5,000.00	
PRESIDIO COUNTY	11	\$ 110,000.00	4	\$ 35,000.00	2	\$ 20,000.00	1	\$ 2,500.00	1	\$ 10,000.00	2	\$ 12,500.00	1	\$ 10,000.00	22	\$ 200,000.00	
TARRANT COUNTY															-	\$ -	
TRAVIS COUNTY	9	\$ 90,000.00	10	\$ 95,000.00	9	\$ 87,500.00	2	\$ 20,000.00							30	\$ 292,500.00	
VAL VERDE COUNTY			3	\$ 15,000.00											3	\$ 15,000.00	
ZAPATA COUNTY															-	\$ -	
<b>Totals</b>	<b>1,676</b>	<b>\$ 11,767,500.00</b>	<b>759</b>	<b>\$ 5,271,250.00</b>	<b>404</b>	<b>\$ 2,975,000.00</b>	<b>453</b>	<b>\$ 2,818,750.00</b>	<b>346</b>	<b>\$ 2,835,887.50</b>	<b>273</b>	<b>\$ 2,057,325.00</b>	<b>269</b>	<b>\$ 1,926,025.00</b>	<b>4,180</b>	<b>\$ 29,651,737.50</b>	
<b>Grand Totals</b>	<b>6,936</b>	<b>\$ 38,966,455.00</b>	<b>3,584</b>	<b>\$ 18,742,321.00</b>	<b>2,070</b>	<b>\$ 10,104,596.00</b>	<b>2,157</b>	<b>\$ 9,707,383.00</b>	<b>2,100</b>	<b>\$ 11,239,762.50</b>	<b>1,902</b>	<b>\$ 8,857,862.50</b>	<b>1,778</b>	<b>\$ 8,181,725.00</b>	<b>20,527</b>	<b>\$ 105,800,105.00</b>	



	FY 2005	1st Quarter	FY 2005	2nd Quarter	FY 2005	3rd Quarter	FY 2005	4th Quarter	FY 2006	1st Quarter	FY 2006	2nd Quarter	FY 2006	3rd Quarter	FY 2006	4th Quarter	Total Cases	Total Paid
	Cases	Application Value	Cases	Application Value	Cases	Application Value	Cases	Application Value	Cases	Application Value	Cases	Application Value	Cases	Application Value	Cases	Application Value		
EL PASO COUNTY	105	\$ 471,923.96	132	\$ 471,111.46	143	\$ 519,045.20	85	\$ 309,717.87	90	\$ 398,195.63	102	\$ 373,771.57	87	\$ 306,442.85	85	\$ 333,661.27	829	\$ 3,183,869.81
FAYETTE COUNTY					1	\$ 1,777.55	1	\$ 1,880.88					2	\$ 3,231.38	1	\$ 1,651.79	5	\$ 8,541.60
GRAYSON COUNTY																	-	\$ -
HARRIS COUNTY	15	\$ 57,912.34							32	\$ 128,964.86	49	\$ 170,220.81	24	\$ 74,321.82	26	\$ 75,982.27	146	\$ 507,402.10
HENDERSON COUNTY																	-	\$ -
HILL COUNTY															1	\$ 2,202.38	1	\$ 2,202.38
HUDSPETH COUNTY	40	\$ 178,665.73	56	\$ 222,607.05	40	\$ 180,125.28	45	\$ 214,420.06	35	\$ 178,157.64	16	\$ 76,182.74	24	\$ 102,327.14	29	\$ 126,637.11	285	\$ 1,279,122.75
JIM HOGG COUNTY	23	\$ 110,895.97	14	\$ 58,406.80	18	\$ 80,582.36	4	\$ 20,062.70	14	\$ 74,453.94	13	\$ 61,898.48	21	\$ 82,400.28	10	\$ 44,047.69	117	\$ 532,748.22
KINNEY COUNTY	1	\$ 4,928.71	4	\$ 17,632.24	4	\$ 15,405.45	4	\$ 20,062.70			2	\$ 4,761.42	7	\$ 30,159.58			22	\$ 92,950.10
KLEBERG COUNTY	31	\$ 107,815.53	43	\$ 124,527.71	19	\$ 50,956.49	52	\$ 143,573.67	13	\$ 43,874.64	35	\$ 111,298.22	37	\$ 98,018.63	31	\$ 79,836.44	261	\$ 759,901.33
LUBBOCK COUNTY											1	\$ 2,380.71			3	\$ 6,056.58	4	\$ 8,437.27
MAVERICK COUNTY	24	\$ 118,289.03	15	\$ 66,120.91	28	\$ 132,723.89	24	\$ 120,376.18	11	\$ 42,545.11	12	\$ 57,137.06	8	\$ 32,313.83	17	\$ 60,565.58	139	\$ 630,071.59
MCLENNAN COUNTY	1	\$ 4,928.71	2	\$ 8,816.12			3	\$ 15,047.02	5	\$ 25,261.16	6	\$ 28,568.53	1	\$ 4,308.51	5	\$ 22,023.85	23	\$ 108,953.90
MEDINA COUNTY																	-	\$ -
PRESIDIO COUNTY	5	\$ 24,643.55	9	\$ 30,856.42	2	\$ 5,925.17	1	\$ 5,015.67			1	\$ 4,761.42			1	\$ 3,303.58	19	\$ 74,505.81
TARRANT COUNTY															1	\$ 1,101.19	1	\$ 1,101.19
TRAVIS COUNTY																	-	\$ -
VAL VERDE COUNTY																	-	\$ -
ZAPATA COUNTY									2	\$ 5,318.14							2	\$ 5,318.14
<b>Totals</b>	<b>508</b>	<b>\$ 2,209,910.23</b>	<b>434</b>	<b>\$ 1,589,105.78</b>	<b>356</b>	<b>\$ 1,410,191.30</b>	<b>428</b>	<b>\$ 1,835,736.70</b>	<b>286</b>	<b>\$ 1,271,699.89</b>	<b>323</b>	<b>\$ 1,264,157.35</b>	<b>289</b>	<b>\$ 1,028,657.03</b>	<b>312</b>	<b>\$ 1,147,992.97</b>	<b>2,936</b>	<b>\$ 11,757,451.25</b>
<b>Grand Totals</b>	<b>2,502</b>	<b>\$ 7,000,000.00</b>	<b>2,903</b>	<b>\$ 7,000,000.00</b>	<b>2,718</b>	<b>\$ 7,000,000.00</b>	<b>2,502</b>	<b>\$ 7,000,000.02</b>	<b>2,314</b>	<b>\$ 6,996,935.31</b>	<b>2,567</b>	<b>\$ 6,777,288.00</b>	<b>2,809</b>	<b>\$ 6,777,288.00</b>	<b>2,725</b>	<b>\$ 6,777,288.00</b>	<b>21,028</b>	<b>\$ 55,328,799.33</b>

	FY 2007	1st Quarter	FY 2007	2nd Quarter	FY 2007	3rd Quarter	FY 2007	4rd Quarter		
Jurisdiction	Cases	Application Value	Cases	Application Value	Cases	Application Value	Cases	Application Value	Total Cases	Total Paid
<b>ARIZONA</b>										
APACHE COUNTY	5	\$ 26,167.65	4	\$ 17,045.57	4	\$ 18,387.58	6	\$ 32,926.96	19	\$ 94,527.76
ARIZONA	11	\$ 28,784.42	12	\$ 30,813.15	8	\$ 19,613.42	9	\$ 25,768.93	40	\$ 104,979.92
COCHISE COUNTY	2	\$ 5,233.53			6	\$ 5,516.27	5	\$ 5,726.43	13	\$ 16,476.23
COCONINO COUNTY	12	\$ 62,802.37	23	\$ 111,451.82	18	\$ 83,357.03	11	\$ 58,695.89	64	\$ 316,307.11
MARICOPA COUNTY	40	\$ 167,472.99	32	\$ 110,140.62	31	\$ 102,970.45	35	\$ 124,549.81	138	\$ 505,133.87
NAVAJO COUNTY	10	\$ 44,485.01	-	\$ -	-	\$ -	-	\$ -	10	\$ 44,485.01
PIMA COUNTY	21	\$ 74,577.82	38	\$ 78,016.27	34	\$ 60,066.10	53	\$ 116,675.97	146	\$ 329,336.16
SANTA CRUZ COUNTY	20	\$ 60,185.61	-	\$ -	-	\$ -	-	\$ -	20	\$ 60,185.61
YUMA COUNTY	112	\$ 266,255.89	26	\$ 58,348.30	150	\$ 351,202.79	85	\$ 226,909.72	373	\$ 902,716.70
<b>Totals</b>	<b>233</b>	<b>\$ 735,965.29</b>	<b>135</b>	<b>\$ 405,815.73</b>	<b>251</b>	<b>\$ 641,113.64</b>	<b>204</b>	<b>\$ 591,253.71</b>	<b>823</b>	<b>\$ 2,374,148.37</b>

**CALIFORNIA**

ALAMEDA COUNTY	-	\$ -	2	\$ 10,489.58	1	\$ 1,838.76	1	\$ 2,863.21	4	\$ 15,191.55
COLUSA COUNTY	2	\$ 4,579.34	-	\$ -	1	\$ 1,838.76	-	\$ -	3	\$ 6,418.10
CONTRA COSTA COUNTY	5	\$ 26,167.65	2	\$ 10,489.58	5	\$ 16,548.82	1	\$ 5,726.43	13	\$ 58,932.48
FRESNO COUNTY	18	\$ 66,727.52	12	\$ 45,891.92	27	\$ 92,550.82	28	\$ 118,107.58	85	\$ 323,277.84
HUMBOLDT COUNTY	16	\$ 45,793.40	11	\$ 31,468.75	22	\$ 78,453.68	16	\$ 61,559.10	65	\$ 217,274.93
IMPERIAL COUNTY	-	\$ -	49	\$ 123,252.60	11	\$ 18,387.58	11	\$ 30,779.55	71	\$ 172,419.73
KERN COUNTY	-	\$ -	6	\$ 28,846.35	4	\$ 19,613.42	6	\$ 28,632.14	16	\$ 77,091.91
KINGS COUNTY	43	\$ 173,360.71	52	\$ 222,903.64	35	\$ 137,293.94	47	\$ 221,899.09	177	\$ 755,457.38
LAKE COUNTY	38	\$ 141,305.34	79	\$ 288,463.53	72	\$ 292,975.45	34	\$ 130,276.24	223	\$ 853,020.56
LOS ANGELES COUNTY	163	\$ 692,134.47	198	\$ 873,257.77	164	\$ 631,919.86	119	\$ 521,820.77	644	\$ 2,719,132.87
MARIN COUNTY	2	\$ 7,850.30			4	\$ 14,710.06	12	\$ 38,653.39	18	\$ 61,213.75
MARIPOSA COUNTY	-	\$ -	2	\$ 9,178.38	2	\$ 8,580.87	-	\$ -	4	\$ 17,759.25
MENDOCINO COUNTY	58	\$ 181,865.20	48	\$ 183,567.70	47	\$ 149,552.32	66	\$ 247,668.02	219	\$ 762,653.24
MERCED COUNTY	3	\$ 15,700.59					1	\$ 5,726.43	4	\$ 21,427.02
MONTEREY COUNTY	10	\$ 19,625.74	5	\$ 15,078.78	2	\$ 3,677.52	5	\$ 8,589.64	22	\$ 46,971.68
ORANGE COUNTY	55	\$ 221,770.88	56	\$ 225,526.03	35	\$ 131,777.66	27	\$ 139,581.69	173	\$ 718,656.26
RIVERSIDE COUNTY			9	\$ 34,091.14	33	\$ 143,423.13	21	\$ 94,486.06	63	\$ 272,000.33
SACRAMENTO COUNTY	8	\$ 20,279.93	18	\$ 41,958.33	37	\$ 72,937.40	30	\$ 94,486.06	93	\$ 229,661.72
SAN BENITO COUNTY	16	\$ 61,493.99	12	\$ 49,825.52	7	\$ 33,097.65	11	\$ 45,811.43	46	\$ 190,228.59
SAN BERNARDINO COUNTY	274	\$ 1,028,388.84	306	\$ 1,249,571.55	364	\$ 1,480,813.17	244	\$ 1,060,820.82	1,188	\$ 4,819,594.38
SAN DIEGO COUNTY	314	\$ 701,293.15	304	\$ 715,914.03	260	\$ 524,658.97	279	\$ 711,508.70	1,157	\$ 2,653,374.85
SAN FRANCISCO CITY AND COUNTY	83	\$ 336,254.37	-	\$ -	-	\$ -	-	\$ -	83	\$ 336,254.37
SAN LUIS OBISPO COUNTY	-	\$ -	3	\$ 15,734.37	-	\$ -	-	\$ -	3	\$ 15,734.37
SAN MATEO COUNTY	102	\$ 161,585.27	113	\$ 156,032.54	104	\$ 141,584.37	132	\$ 205,435.61	451	\$ 664,637.79
SANTA BARBARA COUNTY	4	\$ 20,934.12	3	\$ 11,800.78	3	\$ 14,710.06	2	\$ 7,158.04	12	\$ 54,603.00
SANTA CLARA COUNTY	5	\$ 17,008.98	2	\$ 2,622.40	7	\$ 20,226.34	14	\$ 58,695.89	28	\$ 98,553.61
SANTA CRUZ COUNTY	28	\$ 47,755.97	30	\$ 49,169.92	29	\$ 47,194.79	28	\$ 44,379.82	115	\$ 188,500.50
SISKIYOU COUNTY	16	\$ 62,802.37	10	\$ 30,157.55	15	\$ 47,807.71	8	\$ 18,610.89	49	\$ 159,378.52
TULARE COUNTY	7	\$ 13,738.02			1	\$ 3,677.52	5	\$ 11,452.86	13	\$ 28,868.40
VENTURA COUNTY	10	\$ 52,335.31	4	\$ 19,667.97	5	\$ 24,516.77	5	\$ 28,632.14	24	\$ 125,152.19
<b>Totals</b>	<b>1,280</b>	<b>\$ 4,120,751.46</b>	<b>1,336</b>	<b>\$ 4,444,960.71</b>	<b>1,297</b>	<b>\$ 4,154,367.40</b>	<b>1,153</b>	<b>\$ 3,943,361.60</b>	<b>5,066</b>	<b>\$ 16,663,441.17</b>

	FY 2007	1st Quarter	FY 2007	2nd Quarter	FY 2007	3rd Quarter	FY 2007	4rd Quarter		
Jurisdiction	Cases	Application Value	Cases	Application Value	Cases	Application Value	Cases	Application Value	Total Cases	Total Paid
<b>NEW MEXICO</b>										
BERNALILLO COUNTY	2	\$ 1,962.57	7	\$ 11,145.18	1	\$ 1,838.76	3	\$ 4,294.82	13	\$ 19,241.33
CHAVES COUNTY	15	\$ 9,812.87	13	\$ 8,522.79	14	\$ 8,580.87	10	\$ 7,158.04	52	\$ 34,074.57
CURRY COUNTY	2	\$ 2,616.77	3	\$ 5,244.79	2	\$ 3,064.60	-	\$ -	7	\$ 10,926.16
DONA ANA COUNTY	150	\$ 217,845.73	154	\$ 218,970.04	176	\$ 228,006.00	130	\$ 210,446.24	610	\$ 875,268.01
HIDALGO COUNTY	5	\$ 5,887.72	1	\$ 1,966.80	4	\$ 5,516.27	7	\$ 15,747.68	17	\$ 29,118.47
LUNA COUNTY			11	\$ 22,290.36	9	\$ 11,645.47	11	\$ 12,168.66	31	\$ 46,104.49
NEW MEXICO	191	\$ 469,055.22	245	\$ 593,972.63	234	\$ 536,304.44	200	\$ 533,989.43	870	\$ 2,133,321.72
OTERO COUNTY	11	\$ 28,784.42	10	\$ 26,223.96	17	\$ 41,678.52	17	\$ 48,674.64	55	\$ 145,361.54
QUAY COUNTY			17	\$ 43,269.53	19	\$ 44,743.11	4	\$ 10,737.05	40	\$ 98,749.69
ROOSEVELT COUNTY	1	\$ 654.19	-	\$ -	-	\$ -	-	\$ -	1	\$ 654.19
SAN JUAN COUNTY	37	\$ 91,586.79	47	\$ 52,447.91	57	\$ 64,969.45	43	\$ 59,411.69	184	\$ 268,415.84
<b>Totals</b>	<b>414</b>	<b>\$ 828,206.28</b>	<b>508</b>	<b>\$ 984,053.99</b>	<b>533</b>	<b>\$ 946,347.49</b>	<b>425</b>	<b>\$ 902,628.25</b>	<b>1,880</b>	<b>\$ 3,661,236.01</b>

<b>Texas</b>										
BEXAR COUNTY	8	\$ 34,017.95	7	\$ 26,223.96	10	\$ 28,807.21	6	\$ 20,042.50	31	\$ 109,091.62
BROOKS COUNTY	47	\$ 162,239.46	22	\$ 65,559.89	35	\$ 93,163.74	31	\$ 105,938.92	135	\$ 426,902.01
CAMERON COUNTY			2	\$ 9,178.38	2	\$ 9,806.71	2	\$ 11,452.86	6	\$ 30,437.95
DALLAS COUNTY	11	\$ 57,568.84	8	\$ 41,958.33	12	\$ 58,840.26	12	\$ 68,717.14	43	\$ 227,084.57
EL PASO COUNTY	44	\$ 200,182.56	87	\$ 357,301.42	92	\$ 316,266.39	111	\$ 518,241.75	334	\$ 1,391,992.12
FAYETTE COUNTY	2	\$ 1,962.57	-	\$ -	-	\$ -	-	\$ -	2	\$ 1,962.57
HARRIS COUNTY	26	\$ 79,811.35	24	\$ 85,227.86	25	\$ 82,131.19	27	\$ 91,622.85	102	\$ 338,793.25
HILL COUNTY	1	\$ 5,233.53					2	\$ 2,863.21	3	\$ 8,096.74
HUDSPETH COUNTY	23	\$ 113,829.30	25	\$ 127,186.19	22	\$ 105,422.13	24	\$ 133,139.45	94	\$ 479,577.07
JIM HOGG COUNTY	21	\$ 108,595.77	12	\$ 55,725.91	19	\$ 80,292.44	6	\$ 25,768.93	58	\$ 270,383.05
KINNEY COUNTY	13	\$ 65,419.14	1	\$ 1,311.20	5	\$ 23,290.94	8	\$ 42,948.21	27	\$ 132,969.49
KLEBERG COUNTY	21	\$ 92,895.18	8	\$ 34,091.14	23	\$ 91,324.98	33	\$ 135,286.87	85	\$ 353,598.17
LUBBOCK COUNTY	1	\$ 2,616.77					2	\$ 5,726.43	3	\$ 8,343.20
MAVERICK COUNTY	10	\$ 49,718.54	4	\$ 20,979.17	6	\$ 25,129.69	9	\$ 51,537.85	29	\$ 147,365.25
MCLENNAN COUNTY	5	\$ 26,167.65	3	\$ 15,734.37	2	\$ 9,806.71	2	\$ 11,452.86	12	\$ 63,161.59
PRESIDIO COUNTY	1	\$ 5,233.53	1	\$ 5,244.79	3	\$ 6,129.19	4	\$ 5,726.43	9	\$ 22,333.94
TARRANT COUNTY	6	\$ 13,083.83	8	\$ 22,945.96	8	\$ 31,258.89	7	\$ 35,790.18	29	\$ 103,078.86
<b>Totals</b>	<b>240</b>	<b>\$ 1,018,575.97</b>	<b>212</b>	<b>\$ 868,668.57</b>	<b>264</b>	<b>\$ 961,670.47</b>	<b>286</b>	<b>\$ 1,266,256.44</b>	<b>1,002</b>	<b>\$ 4,115,171.45</b>
<b>Grand Totals</b>	<b>2,167</b>	<b>\$ 6,703,499.00</b>	<b>2,191</b>	<b>\$ 6,703,499.00</b>	<b>2,345</b>	<b>\$ 6,703,499.00</b>	<b>2,068</b>	<b>\$ 6,703,500.00</b>	<b>8,771</b>	<b>\$ 26,813,997.00</b>