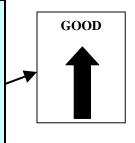
# The mission of the Department of Human Services:

Assisting people to become independent, healthy and safe.

These arrows are shown in each performance measure and indicate the direction of a positive outcome, which may be an increase or a decrease, depending on the measure.



Please click on one of the links below for information related to that performance measure. DHS utilizes performance measure data to constantly strive toward improved outcomes for clients, whether we are currently meeting the goal or not. Performance measures serve as a key management tool to track areas of success and areas needing improvement.

Please note that the charts have the number 10000 in front of the performance measure number. This is the DHS agency number and indicates which agency owns a particular performance measure.

If you have questions about the information presented in this report, please contact Cathy Iles, DHS Performance Measure Coordinator, by phone at (503) 945-5855 or by e-mail at Cathy.F.Iles@state.or.us.

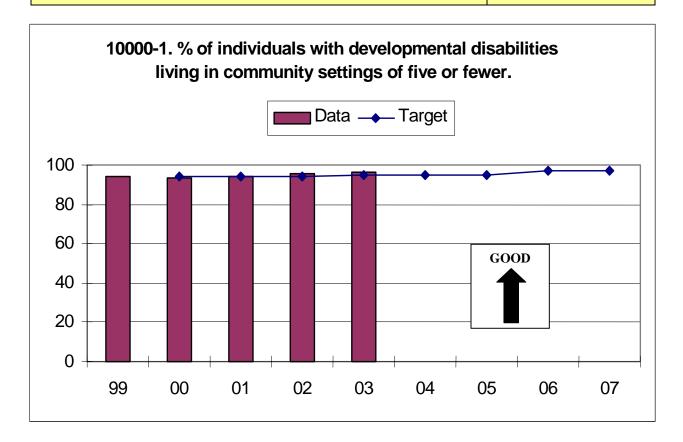
#### DHS GOAL: PEOPLE ARE LIVING AS INDEPENDENTLY AS POSSIBLE

- 1. The percentage of individuals with developmental disabilities who live in community settings of five or fewer.
- 2. The percentage of Oregon's eligible seniors and people with disabilities who are living outside of institutions: a) seniors, b) people with developmental disabilities (developmental measure).
- 3. The percentage of Office of Vocational Rehabilitation Services (OVRS) consumers with a goal of employment that are employed.
- 4. The percentage of Seniors and People with Disabilities (SPD) consumers with a goal of employment that are employed.

## 1. Percentage of individuals with developmental disabilities who live in community settings of five or fewer.

Did DHS meet or exceed the goal in the most recent year that data was available?

**YES** 

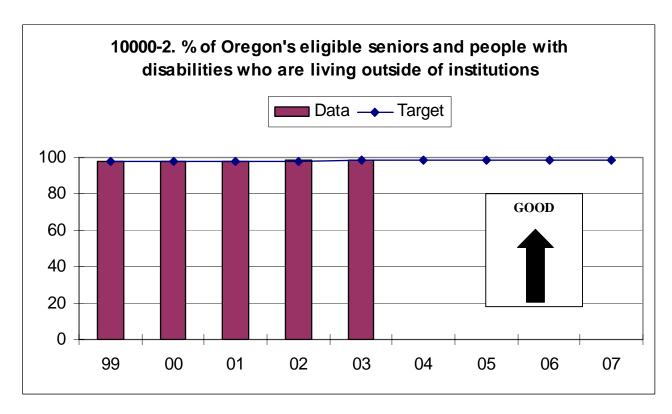


	1999	2000	2001	2002	2003	2004	2005	2006	2007
Target	NA	94.3	94.4	94.5	94.7	94.9	95.1	97.0	97.0
Data	94.1	93.8	94.5	95.9	96.1				

2. Percentage of Oregonian's eligible seniors and people with disabilities who are living outside of institutions. (Senior data only)

Did DHS meet or exceed the goal in the most recent year that data was available?

NO



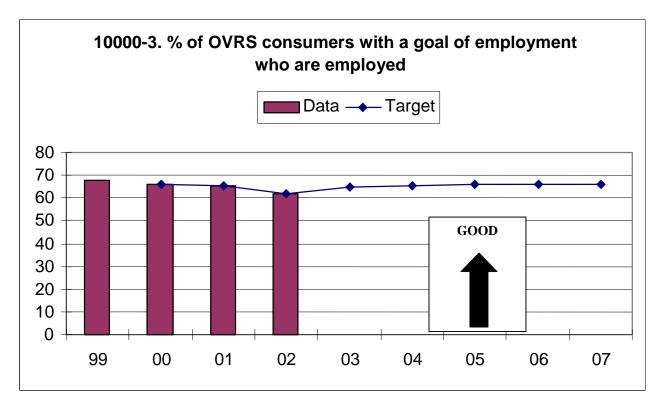
	1999	2000	2001	2002	2003	2004	2005	2006	2007
Target	97.7	97.8	98.0	98.1	98.4	98.4	98.5	98.5	98.5
Data	97.8	98.0	98.1	98.4	98.3				

County level data available for this performance measure. Click here!

3. The percentage of Office of Vocational Rehabilitation Services (OVRS) consumers with a goal of employment that are employed.

Did DHS meet or exceed the goal in the most recent year that data was available?

YES



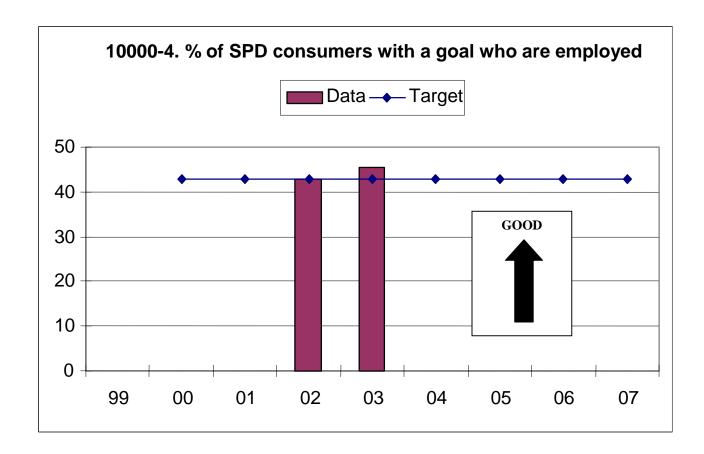
	1999	2000	2001	2002	2003	2004	2005	2006	2007
Target	NA	65.7	65.2	61.9	65.0	65.5	66.0	66.0	66.0
Data	67.5	65.7	65.2	61.9					

County level data available for this performance measure. Click here!

4. Percentage of seniors and adults with disabilities (SPD) consumers with a goal of employment who are employed.

Did DHS meet or exceed the goal in the most recent year that data was available?

YES



	1999	2000	2001	2002	2003	2004	2005	2006	2007
Target	NA	43.0	43.0	43.0	43.0	43.0	43.0	43.0	43.0
Data	NA	NA	NA	43.0	45.4				

### Oregon Dept. of Human Services KEY PERFORMANCE MEASURE #2

The percentage of Oregon's eligible seniors and people with disabilities who are living outside of institutions: This measure's data currently covers the age 65 and over population and tracks only persons not in nursing facilities measured against Oregon county level population of age 65 and over.

	1998	1999	2000	2001	2002	2003
Target	NA	97.7	97.8	98	98.1	98.4
Statewide Total	97.9%	97.8%	98.0%	98.1%	98.4%	98.3%
Baker	98.7%	98.4%	98.8%	98.7%	98.9%	98.9%
Benton	98.4%	97.8%	97.8%	98.1%	98.2%	98.2%
Clackamas	98.0%	98.0%	98.2%	98.4%	98.6%	98.6%
Clatsop	96.9%	98.5%	98.6%	98.6%	98.7%	98.8%
Columbia	96.1%	98.4%	98.3%	98.5%	98.5%	98.5%
Coos	98.1%	98.1%	98.5%	98.2%	99.1%	98.7%
Crook	96.5%	98.6%	98.8%	98.8%	99.0%	99.1%
Curry	99.3%	99.1%	99.2%	99.2%	99.3%	99.3%
Deschutes	98.3%	98.6%	98.8%	98.9%	99.4%	99.7%
Douglas	99.3%	98.3%	98.6%	98.7%	98.7%	98.7%
Gilliam	NA	NA	NA	NA	NA	NA
Grant	91.3%	97.1%	97.1%	97.5%	100.0%	98.2%
Harney	NA	NA	NA	NA	NA	NA
Hood River	98.2%	96.0%	96.2%	96.7%	96.6%	96.5%
Jackson	98.4%	98.6%	98.5%	98.5%	98.5%	98.5%
Jefferson	97.1%	93.3%	98.7%	99.0%	99.0%	99.2%
Josephine	98.6%	97.8%	97.6%	97.8%	98.5%	97.8%
Klamath	98.7%	98.8%	98.9%	99.4%	99.7%	99.3%
Lake	93.7%	97.2%	97.4%	97.6%	97.3%	97.7%
Lane	98.3%	97.9%	98.1%	98.1%	98.5%	98.5%
Lincoln	100.0%	98.8%	99.2%	98.8%	98.9%	98.8%
Linn	98.1%	97.6%	97.9%	98.0%	98.4%	98.2%
Malheur	97.2%	97.4%	97.6%	97.8%	97.9%	98.2%
Marion	97.5%	97.7%	97.6%	98.0%	98.2%	97.9%
Morrow	96.7%	98.6%	98.4%	98.7%	98.9%	99.0%
Multnomah	97.2%	96.8%	96.9%	97.0%	97.5%	97.5%
Polk	98.4%	97.8%	97.9%	98.0%	98.5%	98.5%
Sherman	NA	NA	NA	NA	NA	NA
Tillamook	94.6%	97.9%	98.5%	98.4%	98.5%	99.2%
Umatilla	97.1%	97.9%	98.6%	98.7%	98.4%	98.6%
Union	97.9%	97.1%	98.6%	99.8%	99.8%	98.1%
Wallowa	98.0%	91.7%	97.8%	97.9%	98.0%	97.9%
Wasco	97.1%	94.6%	97.0%	94.4%	94.3%	94.8%
Washington	98.7%	98.0%	98.6%	98.4%	98.6%	98.6%
Wheeler	NA	NA	NA	NA	NA	NA
Yamhill	96.0%	97.2%	96.6%	96.8%	97.7%	97.5%

### Oregon Dept. of Human Services KEY PERFORMANCE MEASURE #3

The percentage of Office of VR services consumers with a goal of employment who are employed.

	2000	2001	2002	2003
Target	67.7	65.2	61.9	65
Statewide Total	65.7	65.2	61.9	NA
Baker	57.4%	41.2%	73.9%	61.5%
Benton	59.2%	60.3%	58.3%	47.2%
Clackamas	66.1%	60.6%	57.6%	58.2%
Clatsop	59.4%	61.5%	67.6%	42.1%
Columbia	62.2%	48.3%	65.6%	48.6%
Coos	83.2%	78.3%	78.1%	70.1%
Crook	64.7%	86.7%	46.2%	43.8%
Curry	71.4%	65.4%	72.7%	52.4%
Deschutes	60.2%	74.2%	62.6%	68.4%
Douglas	75.0%	65.8%	50.7%	54.7%
Gilliam	100.0%	0.0%	0.0%	0.0%
Grant	57.1%	53.8%	16.7%	87.5%
Harney	77.5%	73.5%	56.8%	66.7%
Hood River	78.6%	78.6%	46.2%	16.7%
Jackson	71.5%	65.4%	67.6%	60.9%
Jefferson	75.0%	75.0%	60.0%	80.0%
Josephine	56.6%	69.5%	60.6%	48.1%
Klamath	62.4%	60.7%	70.6%	62.7%
Lake	80.0%	100.0%	100.0%	75.0%
Lane	70.9%	66.3%	68.7%	56.7%
Lincoln	53.5%	60.9%	51.6%	59.3%
Linn	65.9%	59.1%	52.8%	54.7%
Malheur	68.1%	61.3%	66.2%	60.3%
Marion	63.7%	65.3%	61.6%	55.8%
Morrow	75.0%	55.6%	66.7%	40.0%
Multnomah	68.7%	58.6%	59.1%	59.2%
Polk	56.6%	62.8%	46.3%	62.0%
Sherman	100.0%	50.0%	66.7%	0.0%
Tillamook	62.5%	66.7%	48.9%	36.7%
Umatilla	66.1%	54.4%	59.0%	63.8%
Union	80.0%	72.4%	79.2%	35.3%
Wallowa	100.0%	100.0%	66.7%	100.0%
Wasco	68.8%	61.2%	60.0%	52.9%
Washington	68.0%	60.7%	65.6%	54.3%
Wheeler	0.0%	66.7%	0.0%	0.0%
Yamhill	59.7%	60.8%	60.4%	50.0%