

AGENDA

HSC ACTUARIAL ADVISORY COMMITTEE
Public Service Building
Basement Room A
255 Capitol Street NE, Salem, Oregon
February 18, 2004

(All agenda items are subject to change and times listed are approximate)

- | | | |
|------|--|---------|
| I. | Call to Order | 2:30 pm |
| | A. Introductions | |
| II. | Overview of HB 3624 - Bruce Goldberg | 2:35 pm |
| III. | Goal of Meeting/Timelines - Darren Coffman | 2:50 pm |
| IV. | OHP Actuary Benchmarking Services - Mercer Government
Human Services Consulting | 3:00 pm |
| V. | Adjournment | 5:00 pm |

AGENDA

**HSC Actuarial Advisory Committee
Oregon State Library
Conference Rooms 102 & 103
Salem, Oregon
March 17, 2004**

(All agenda items are subject to change and times listed are approximate)

- | | | |
|------|--|---------|
| I. | Call to Order | 2:30 pm |
| II. | Goal of Meeting - Bruce Goldberg | 2:35 pm |
| III. | Report on Cost Measure Input Received - Darren Coffman | 2:45 pm |
| IV. | Draft Methodology for OHP Benchmark Rates - Mercer Government
Human Services Consulting | 2:50 pm |
| | A. Benchmark report structure | |
| | B. General benchmarking approach being recommended | |
| | C. Recommendations for cost measures by service
category | |
| | D. Development of medical inflation (trend) factor | |
| V. | Next Steps | 4:50 pm |
| VI. | Adjournment | 5:00 pm |

AGENDA

**HSC Actuarial Advisory Committee
Oregon State Library
Conference Rooms 103
Salem, Oregon
May 26, 2004**

*(All agenda items are subject to change and times listed are approximate.
A working lunch will be served sometime around Noon.)*

- | | | |
|------|--|----------|
| I. | Call to Order | 11:00 am |
| II. | Goal of Meeting - Bruce Goldberg | 11:05 am |
| III. | Timelines - Darren Coffman | 11:15 am |
| IV. | OHP Actuary Benchmarking Services - Mercer Government
Human Services Consulting | 11:20 am |
| | A. Recap from last meeting | |
| | B. Review of methodology | |
| | C. Review context | |
| | D. Review each category of services | |
| | i. Findings to date | |
| | ii. Data sources | |
| V. | Next Steps | 12:50 pm |
| VI. | Adjournment | 1:00 pm |

AGENDA

**HSC Actuarial Advisory Committee
Oregon State Library
Conference Room 103
Salem, Oregon
September 22, 2004**

(All agenda items are subject to change and times listed are approximate)

- | | | |
|------|---|---------|
| I. | Call to Order | 2:00 pm |
| II. | Goal of Meeting - Bruce Goldberg/Darren Coffman | 2:05 pm |
| III. | Review of Draft Report on OHP SF2006-07 Cost Benchmark Study -
Mercer Government Human Services Consulting | 2:10 pm |
| | A. Executive Summary | |
| | B. Introduction | |
| | C. Methodology Overview | |
| | D. The Dynamic Healthcare Marketplace | |
| | E. Cost Benchmarks | |
| | i. Hospital Services | |
| | ii. Physician Services | |
| | iii. Prescription Drugs | |
| | iv. DME/Supply | |
| | v. Dental | |
| | vi. Mental Health Inpatient | |
| | vii. Mental Health Outpatient | |
| | viii. Chemical Dependency | |
| | ix. Other Services | |
| IV. | Next Steps | 3:50 pm |
| V. | Adjournment | 4:00 pm |