



GOV. MSG. NO. **895**

EXECUTIVE CHAMBERS
HONOLULU

LINDA LINGLE
GOVERNOR

June 5, 2007

The Honorable Colleen Hanabusa, President
and Members of the Senate
Twenty-Fourth State Legislature
State Capitol, Room 409
Honolulu, Hawaii 96813

Dear Madam President and Members of the Senate:

This is to inform you that on June 5, 2007, the following bill was signed into law:

SB1382 SD1 HD1 CD1

A BILL FOR AN ACT MAKING APPROPRIATIONS
FOR COLLECTIVE BARGAINING COST ITEMS.
(ACT 137)

Sincerely,

LINDA LINGLE

Approved by the Governor
on JUN 5 2007
THE SENATE
TWENTY-FOURTH LEGISLATURE, 2007
STATE OF HAWAII

ACT 137
S.B. NO. 1382
S.D. 1
H.D. 1
C.D. 1

A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 PART I

2 SECTION 1. There are appropriated or authorized from the
3 sources of funding indicated below to departmental
4 administration & budget division (BUF 101) the following sums,
5 or so much thereof as may be necessary, to fund for fiscal
6 biennium 2007-2009 the salary increases and other cost
7 adjustments in the agreement negotiated with the exclusive
8 bargaining representative of collective bargaining units (2),
9 (3), (4), (6), (8), and (13):

10	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
11 General Funds	35,094,211	74,142,438
12 Special Funds	3,811,858	7,855,848
13 Federal Funds	4,792,045	9,874,114
14 Other Funds	3,071,946	6,280,504

15 Of the above listed amounts, the following amounts are for
16 the department of education, including the Hawaii state public
17 library system:



	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
1		
2 General Funds	14,752,315	31,697,912
3 Special Funds	48,427	93,636
4 Federal Funds	431,879	924,941
5 Other Funds	128,684	260,817

6 SECTION 2. Funds appropriated or authorized by this part
7 shall be allotted by the director of finance to the appropriate
8 state departments for expenditure in the respective fiscal year
9 for the purposes of this part.

10 PART II

11 SECTION 3. There are appropriated or authorized from the
12 sources of funding indicated below to departmental
13 administration & budget division (BUF 101) the following sums,
14 or so much thereof as may be necessary, to fund for fiscal
15 biennium 2007-2009 the salary increases and other cost
16 adjustments authorized by chapter 89C, Hawaii Revised Statutes,
17 for state officers and employees excluded from collective
18 bargaining who belong to the same compensation plans as those
19 officers and employees within collective bargaining unit (2),
20 (3), (4), (6), (8), and (13):



	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
1		
2 General Funds	5,281,430	10,660,055
3 Special Funds	859,484	1,653,827
4 Federal Funds	380,766	760,192
5 Other Funds	516,973	960,660

6 Of the above listed amounts, the following amounts are for
7 the department of education, including the Hawaii state public
8 library system:

	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
9		
10 General Funds	921,619	1,937,126
11 Special Funds	7,060	15,175
12 Federal Funds	67,966	147,367
13 Other Funds	6,217	13,635

14 SECTION 4. Funds appropriated or authorized by this part
15 shall be allotted by the director of finance to the appropriate
16 state departments for expenditure in the respective fiscal year
17 for the purposes of this part.

18 PART III

19 SECTION 5. There are appropriated or authorized from the
20 sources of funding indicated below to administration (JUD 601)
21 the following sums, or so much thereof as may be necessary, to
22 fund for fiscal biennium 2007-2009 the salary increases and



1 other cost adjustments in the agreement negotiated with the
2 exclusive bargaining representative of collective bargaining
3 units (2), (3), (4), and (13):

	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
4 General Funds	2,867,827	6,136,223
5 Special Funds	77,436	170,507

7 SECTION 6. Funds appropriated or authorized by this part
8 shall be allotted by the chief justice for expenditure in the
9 respective fiscal year for the purposes of this part.

10 PART IV

11 SECTION 7. There are appropriated or authorized from the
12 sources of funding indicated below to administration (JUD 601)
13 the following sums, or so much thereof as may be necessary, to
14 fund for fiscal biennium 2007-2009 the salary increases and
15 other cost adjustments authorized by chapter 89C, Hawaii Revised
16 Statutes, by the chief justice for state officers and employees
17 excluded from collective bargaining who belong to the same
18 compensation plans as those officers and employees within
19 collective bargaining units (2), (3), (4), and (13):

	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
20 General Funds	457,364	979,790
21 Special Funds	6,386	13,182



1 SECTION 8. Funds appropriated or authorized by this part
2 shall be allotted by the chief justice for expenditure in the
3 respective fiscal year for the purposes of this part.

4 PART V

5 SECTION 9. There are appropriated or authorized from the
6 sources of funding indicated below to hospital care - Hawaii
7 health systems corporation (HTH 210) the following sums, or so
8 much thereof as may be necessary, to fund for fiscal biennium
9 2007-2009 the salary increases and other cost adjustments in the
10 agreement negotiated for state officers and employees in
11 collective bargaining units (2), (3), (4), and (13) assigned to
12 the Hawaii health systems corporation:

	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
14 General Funds	2,477,113	5,166,294

15 SECTION 10. Funds appropriated or authorized by this part
16 shall be allotted by the director of finance to the Hawaii
17 health systems corporation for expenditure in the respective
18 fiscal year for the purposes of this part.

19 PART VI

20 SECTION 11. There are appropriated or authorized from the
21 sources of funding indicated below to hospital care - Hawaii
22 health systems corporation (HTH 210) the following sums, or so



1 much thereof as may be necessary, to fund for fiscal biennium
2 2007-2009 the salary increases and other cost adjustments
3 authorized by chapter 89C, Hawaii Revised Statutes, for state
4 officers and employees excluded from collective bargaining who
5 belong to the same compensation plans as those officers and
6 employees within collective bargaining units (2), (3), (4), and
7 (13) assigned to the Hawaii health systems corporation:

	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
9 General Funds	515,293	1,026,720

10 SECTION 12. Funds appropriated or authorized by this part
11 shall be allotted by the director of finance to the Hawaii
12 health systems corporation for expenditure in the respective
13 fiscal year for the purposes of this part.

14 PART VII

15 SECTION 13. There are appropriated or authorized from the
16 sources of funding indicated below to the Hawaii employer-union
17 trust fund (BUF 143) the following sums, or so much thereof as
18 may be necessary, to fund for fiscal biennium 2007-2009 the
19 Hawaii employer-union health benefits trust fund costs contained
20 in the agreement negotiated with the exclusive bargaining
21 representative of collective bargaining units (2), (3), (4),
22 (6), (8), and (13):



1		<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
2	General Funds	-0-	1,743,805

3 Of the above listed amounts, the following amounts are for
4 the department of education, including the Hawaii state public
5 library system:

6		<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
7	General Funds	-0-	520,207

8 SECTION 14. Funds appropriated or authorized by this part
9 shall be allotted by the director of finance to the appropriate
10 state agencies for expenditure in the respective fiscal year for
11 the purposes of this part.

12 PART VIII

13 SECTION 15.. There are appropriated or authorized from the
14 sources of funding indicated below to Hawaii employer-union
15 trust fund (BUF 143) the following sums, or so much thereof as
16 may be necessary, to fund for fiscal biennium 2007-2009 the
17 Hawaii employer-union health benefits trust fund costs
18 authorized by chapter 89C, Hawaii Revised Statutes, for state
19 officers and employees excluded from collective bargaining who
20 belong to the same compensation plans as those officers and
21 employees within collective bargaining units (2), (3), (4), (6),
22 (8), and (13):



1		<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
2	General Funds	-0-	247,082

3 Of the above listed amounts, the following amounts are for
 4 the department of education, including the Hawaii state public
 5 library system:

6		<u>FY 2007-2008</u>	<u>FY 2008-2009</u>
7	General Funds	-0-	85

8 SECTION 16. Funds appropriated or authorized by this part
 9 shall be allotted by the director of finance to the appropriate
 10 state agencies for expenditure in the respective fiscal year for
 11 the purposes of this part.

12 PART IX

13 SECTION 17. Salary increases and cost adjustments provided
 14 in this Act for any officer or employee whose compensation is
 15 paid, in whole or in part, from federal, special, or other funds
 16 shall be paid wholly or proportionately, as the case may be,
 17 from the respective funds.

18 SECTION 18. Funds appropriated or authorized by this Act
 19 that are not expended or encumbered by June 30, 2008, and
 20 June 30, 2009, of the respective fiscal years, shall lapse as of
 21 those dates.

22 SECTION 19. This Act shall take effect on July 1, 2007.



S.B. NO. 1382
S.D. 1
H.D. 1
C.D. 1



GOVERNOR OF THE STATE OF HAWAII

Approved this day: JUN 5 2007