



GOV. MSG. NO. 560

EXECUTIVE CHAMBERS

HONOLULU

LINDA LINGLE
GOVERNOR

March 15, 2007

The Honorable Colleen Hanabusa
President of the Senate
Twenty-Fourth State Legislature
State Capitol
Honolulu, Hawaii 96813

Dear Madam President:

Transmitted herewith are proposed changes to the General Appropriations Act (House Bill No. 500). Your favorable consideration is requested for the attached budget items:

1. Add \$25,000 in general funds to the Department of Agriculture, Market Development program (AGR 171), for plans in FY 08 to conduct joint cruise economic impact study with other State departments and agencies.
2. Increase the special fund authorization for the Department of Commerce and Consumer Affairs (DCCA), Cable Television Division (CCA 102), for FY 08 by \$2,400,000 to cover expenses related to the expansion and update of the State Institutional Network.
3. Increase the special fund authorization for DCCA, Professional and Vocational Licensing Division (CCA 105), for FY 08 by \$206,000 to cover expenses related to the license documents scanning project.
4. Add two permanent and seven temporary federal-funded positions and \$491,802 in federal funds in FY 08 and FY 09 for the Department of Defense for the Hawaii Army National Guard construction and facilities management program.
5. Increase the special fund authorization for the Department of Health, Emergency Medical Services and Injury Prevention program (HTH 730), for FY 08 by \$2,205,000. The increase will allow the special fund to reimburse the general fund for start-up costs, pursuant to Act 158, SLH 2004.

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6. Add \$200,000 in general funds to the Department of Land and Natural Resources, Ocean-Based Recreation program (LNR 801), for plans in FY 08 to conduct joint cruise economic impact study with other State departments and agencies.

Your staff may contact the appropriate department for additional information. Your understanding and assistance is appreciated.

Sincerely,



LINDA LINGLE

Attachment

c: Honorable Rosalyn H. Baker