



GOV. MSG. NO. 503

EXECUTIVE CHAMBERS
HONOLULU

LINDA LINGLE
GOVERNOR

March 2, 2007

The Honorable Colleen Hanabusa
President of the Senate
Twenty-Fourth State Legislature
State Capitol
Honolulu, Hawaii 96813

Dear Madam President:

Transmitted herewith are proposed changes to the FY 2007 Executive Supplemental Budget. Your favorable consideration is requested for the attached budget items:

1. Add \$1,500,000 in general funds in FY 08 for the Department of the Attorney General (AG) for the Litigation Fund for investigation and litigation costs related to the Ka Loko dam breach.
2. Add \$84,515 in FY 08 and \$80,286 in FY 09 in federal funds to promote case-based accountability at AG's Child Support Enforcement Division (CSED). The deletion of a request to lower case loads and a reduction to the request for electronic file conversions will provide the general funds needed for the new request.
3. Modify request to meet Federal Deficit Reduction Act requirements for AG's CSED:
 - a. Increase the general fund position count by 7.04 in FY 08 and 4.74 in FY 09 for a total increase of 13.94 general fund FTE each year.
 - b. Add federal fund position counts of 6.90 in FY 08 and 9.20 in FY 09 to offset the current request to delete the federal fund position counts.
 - c. Delete trust fund position counts of 13.94 each year, and reduce trust funds by \$328,662 for FY 08 and \$438,216 for FY 09.
4. Adjust position counts at the Hawaii Criminal Justice Data Center by replacing .60 general fund FTE of the Assistant Administrator with .60 revolving fund count, and restoring a federal fund position count for a Clerk-Typist III.

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5. Increase the trust fund ceiling by \$25,000,000 in FY 08 and FY 09 for the Department of Business, Economic Development and Tourism for the Rental Housing Trust Fund.
6. Increase the interdepartmental transfer fund ceiling by \$7,300,000 in FY 08 and FY 09 for the Department of Defense for the Hawaii National Guard About Face family of programs.
7. Transfer \$1,100,000 in special funds from other current expenses to current lease payments for repayment of Certificate of Participation financing to construct a new office facility in East Kapolei for the Department of Hawaiian Home Lands.
8. Add \$1,100,000 in Land Conservation Funds in FY 08 and FY 09 to continue to purchase agricultural easements (DLNR).
9. University of Hawaii (UH) – lapse and re-appropriate \$18,700,000 in FY 08 to repair and replace damaged or destroyed UH property as a result of the October 30, 2004 flood.

Your staff may contact staff of the appropriate department for additional information. Your understanding and assistance is appreciated.

Sincerely,



LINDA LINGLE

Attachment

c: Honorable Rosalyn H. Baker