



Office of the Administrative Director of the Courts — THE JUDICIARY • STATE OF HAWAII
417 SOUTH KING STREET • ALI'IOLANI HALE • HONOLULU, HAWAII 96813-2902 • TELEPHONE (808) 539-4900 • FAX (808) 539-4855

Thomas R. Keller
ADMINISTRATIVE DIRECTOR

Walter M. Ozawa
DEPUTY ADMINISTRATIVE DIRECTOR

DEPT. COMM. NO. 16

December 11, 2006

The Honorable Colleen Hanabusa
President, Hawai'i State Senate
State Capitol, Room 409
415 South Beretania Street
Honolulu, HI 96813

Dear President Hanabusa:

Transmitted herewith, in accordance with Chapter 601-2 of the Hawai'i Revised Statutes, (HRS) is a copy of the Judiciary's Multi-Year Program and Financial Plan (2007-2013), Judiciary Budget (2007-2009), and Variance Report (2005-2007). The 2006 Annual Report Statistical Supplemental is also enclosed.

Thank you for your time and attention to this matter.

Sincerely,

A handwritten signature in black ink that reads "Thomas R. Keller".

Thomas R. Keller
Administrative Director of the Courts

Enclosures

c: Senator Clayton Hee, Chair, Senate Committee on Judiciary and Labor
Senate Rosalyn Baker, Chair, Senate Committee on Ways and Means
Members of the Senate