

Budget of the United States Government,  
Fiscal Year 2007—Appendix

**DEPARTMENT OF LABOR**

**EMPLOYMENT AND TRAINING  
ADMINISTRATION**

*Federal Funds*

**General and special funds:**

TRAINING AND EMPLOYMENT SERVICES

(INCLUDING RESCISSIONS)

[For necessary expenses of the Workforce Investment Act of 1998, the Denali Commission Act of 1998, and the Women in Apprenticeship and Non-Traditional Occupations Act of 1992, including the purchase and hire of passenger motor vehicles, the construction, alteration, and repair of buildings and other facilities, and the purchase of real property for training centers as authorized by the Workforce Investment Act of 1998; \$2,652,411,000 plus reimbursements, of which \$1,688,411,000 is available for obligation for the period July 1, 2006 through June 30, 2007; except that amounts determined by the Secretary of Labor to be necessary pursuant to sections 173(a)(4)(A) and 174(c) of the Workforce Investment Act of 1998 shall be available from October 1, 2005 until expended; and of which \$950,000,000 is available for obligation for the period April 1, 2006 through June 30, 2007, to carry out chapter 4 of the Workforce Investment Act of 1998; and of which \$8,000,000 is available for the period July 1, 2006 through June 30, 2009 for necessary expenses of construction, rehabilitation, and acquisition of Job Corps centers: *Provided*, That notwithstanding any other provision of law, of the funds provided herein under section 137(c) of the Workforce Investment Act of 1998, \$282,800,000 shall be for activities described in section 132(a)(2)(A) of such Act and \$1,193,264,000 shall be for activities described in section 132(a)(2)(B) of such Act: *Provided further*, That \$125,000,000 shall be available for Community-Based Job Training Grants, which shall be from funds reserved under section 132(a)(2)(A) of the Workforce Investment Act of 1998 and shall be used to carry out such grants under section 171(d) of such Act, except that the 10 percent limitation otherwise applicable to the amount of funds that may be used to carry out section 171(d) shall not be applicable to funds used for Community-Based Job Training grants: *Provided further*, That funds provided to carry out section 132(a)(2)(A) of the Workforce Investment Act of 1998 may be used to provide assistance to a State for State-wide or local use in order to address cases where there have been worker dislocations across multiple sectors or across multiple local areas and such workers remain dislocated; coordinate the State workforce development plan with emerging economic development needs; and train such eligible dislocated workers: *Provided further*, That \$7,936,000 shall be for carrying out section 172 of the Workforce Investment Act of 1998: *Provided further*, That \$982,000 shall be for carrying out Public Law 102-530: *Provided further*, That, notwithstanding any other provision of law or related regulation, \$80,557,000 shall be for carrying out section 167 of the Workforce Investment Act of 1998, including \$75,053,000 for formula grants, \$5,000,000 for migrant and seasonal housing (of which not less than 70 percent shall be for permanent housing), and \$504,000 for other discretionary purposes, and that the Department shall take no action limiting the number or proportion of eligible participants receiving related assistance services or discouraging grantees from providing such services: *Provided further*, That notwithstanding the transfer limitation under section 133(b)(4) of such Act, up to 30 percent of such funds may be transferred by a local board if approved by the Governor: *Provided further*, That funds provided to carry out section 171(d) of the Workforce Investment Act of 1998 may be used for demonstration projects that provide assistance to new entrants in the workforce and incumbent workers: *Provided further*, That no funds from any other appropriation shall be used to provide meal services at or for Job Corps centers.

For necessary expenses of the Workforce Investment Act of 1998, including the purchase and hire of passenger motor vehicles, the construction, alteration, and repair of buildings and other facilities, and the purchase of real property for training centers as authorized by the Act; \$2,463,000,000 plus reimbursements, of which

\$2,363,000,000 is available for obligation for the period October 1, 2006 through June 30, 2007, and of which \$100,000,000 is available for the period October 1, 2006 through June 30, 2009, for necessary expenses of construction, rehabilitation, and acquisition of Job Corps centers.

Of the funds provided under this heading in Public Law 108-7 to carry out section 173(a)(4)(A) of the Workforce Investment Act of 1998, \$20,000,000 are rescinded.

Of the funds provided under this heading in Public Law 107-117, \$5,000,000 are rescinded.

Of the funds provided under this heading in division F of Public Law 108-447 for Community-Based Job Training Grants, \$125,000,000 is rescinded.

The Secretary of Labor shall take no action to amend, through regulatory or administration action, the definition established in 20 CFR 667.220 for functions and activities under title I of the Workforce Investment Act of 1998, or to modify, through regulatory or administrative action, the procedure for redesignation of local areas as specified in subtitle B of title I of that Act (including applying the standards specified in section 116(a)(3)(B) of that Act, but notwithstanding the time limits specified in section 116(a)(3)(B) of that Act), until such time as legislation reauthorizing the Act is enacted. Nothing in the preceding sentence shall permit or require the Secretary of Labor to withdraw approval for such redesignation from a State that received the approval not later than October 12, 2005, or to revise action taken or modify the redesignation procedure being used by the Secretary in order to complete such redesignation for a State that initiated the process of such redesignation by submitting a request for such redesignation not later than October 26, 2005.]

*For necessary expenses of the Workforce Investment Act of 1998 (the "Act"), including the purchase and hire of passenger motor vehicles, the construction, alteration, and repair of buildings and other facilities, and the purchase of real property for training centers as authorized by the Act, \$4,412,405,000, plus reimbursements, is available. Of the amounts provided:*

(1) for grants to States for adult employment and training activities, youth activities, and dislocated worker employment and training activities, \$2,427,766,000 as follows:

(A) \$712,000,000 for adult employment and training activities, which is available for the period October 1, 2007 through June 30, 2008;

(B) \$840,500,000 for youth activities, which is available for the period April 1, 2007 through June 30, 2008; and

(C) \$875,266,000 for dislocated worker employment and training activities, of which \$27,266,000 is available for the period July 1, 2007 through June 30, 2008, and of which \$848,000,000 is available for the period October 1, 2007 through June 30, 2008;

*Provided*, That notwithstanding the transfer limitation under section 133(b)(4) of such Act, up to 40 percent of such funds may be transferred by a local board if approved by the Governor:

*Provided further*, That notwithstanding sections 127(c) and 132(c) of the Act, for program year 2006 the Secretary shall reallocate from States for the youth, adult and dislocated worker formula fund programs under title I of the Act, the amounts by which the unexpended balance in a State for such program at the end of program year 2005 exceeds 30 percent of the total amount available for such program in such State for program year 2005 (including funds appropriated herein and funds appropriated for previous years that were available during program year 2005), to those States that did not have such unexpended balances for such program at the end of such year, and such reallocations shall be made using the formula applicable to such program for program year 2006 except that such formula shall only be applied to those States receiving reallocations for such program under this proviso:

*Provided further*, That notwithstanding sections 128(c) and 133(c) of the Act, for program year 2006 the Governor may reallocate from local workforce investment areas, for the youth, adult, and dislocated worker formula fund programs under title I of the Act, the amounts by which the unexpended balance in a local workforce investment area for any such program at the end of program year 2005 exceeds

**General and special funds—Continued**

**TRAINING AND EMPLOYMENT SERVICES—Continued**  
(INCLUDING RESCISSIONS)—Continued

30 percent of the total amount available for such program in such workforce investment area for such year (including the local funds appropriated for previous program years that were available during program year 2005), to those local workforce investment areas that did not have such unexpended balances for such program at the end of such year, and such reallocations shall be made using the formula applicable to such program for program year 2006 except that such formula shall only be applied to those local workforce investment areas receiving reallocations for such program under this proviso;

(2) \$150,000,000 to carry out the Community-Based Job Training Grants;

(3) for federally administered programs, \$1,792,376,000 as follows:

(A) \$239,316,000 for the dislocated workers assistance national reserve, of which \$27,316,000 is available for the period July 1, 2007 through June 30, 2008, and of which \$212,000,000 is available for the period October 1, 2007 through June 30, 2008;

(B) \$51,458,000 for Native American programs, which is available for the period July 1, 2007 through June 30, 2008;

(C) \$1,401,602,000 for Job Corps operations, of which \$810,602,000 is available for the period July 1, 2007 through June 30, 2008, and of which \$591,000,000 is available for the period October 1, 2007 through June 30, 2008; and

(D) \$100,000,000 for construction, rehabilitation, and acquisition of Job Corps centers, which is available for the period October 1, 2007 through June 30, 2010;

(4) for national activities, \$42,263,000 as follows:

(A) \$19,642,000 for the Prisoner Re-entry Initiative, under the authority of section 171 of the Act, notwithstanding the requirements of sections 171(b)(2)(B) or 171(c)(4)(D), which is available for the period October 1, 2006 through September 30, 2007;

(B) \$17,700,000 for Pilots, Demonstrations, and Research, which is available for the period July 1, 2007 through June 30, 2008;

(C) \$4,921,000 for Evaluation, which is available for the period July 1, 2007 through June 30, 2008;

Provided further, That no funds from any other appropriation shall be used to provide meal services at or for Job Corps centers.

Of unobligated balances that are for the construction, rehabilitation, and acquisition of Job Corps centers, \$75,000,000 is hereby cancelled. (Department of Labor Appropriations Act, 2006.)

【For an additional amount for “Training and Employment Services” to award national emergency grants under section 173 of the Workforce Investment Act of 1998 related to the consequences of hurricanes in the Gulf of Mexico in calendar year 2005, \$125,000,000, to remain available until June 30, 2006: *Provided*, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006: *Provided further*, That these sums may be used to replace grant funds previously obligated to the impacted areas.】 (Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.)

**Program and Financing** (in millions of dollars)

Identification code 16-0174-0-1-504	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
00.01 Adult employment and training activities	891	857	712
00.03 Dislocated worker employment and training activities	1,493	1,440	1,218
00.05 Youth activities	987	943	841
00.07 Job corps	1,521		1,526
00.08 Prisoner Re-entry		21	20
00.10 Native Americans	55	52	52
00.11 Migrant and seasonal farmworkers	76	80	
00.13 National programs	185	227	256
00.14 Community College Initiative		125	8
09.01 Reimbursable program	23	24	21
10.00 Total new obligations	5,231	3,769	4,654
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	859	1,000	862
22.00 New budget authority (gross)	5,346	3,631	4,483
22.10 Resources available from recoveries of prior year obligations	29		

23.90 Total budgetary resources available for obligation	6,234	4,631	5,345
23.95 Total new obligations	-5,231	-3,769	-4,654
23.98 Unobligated balance expiring or withdrawn	-3		
24.40 Unobligated balance carried forward, end of year	1,000	862	691

**New budget authority (gross), detail:**

<b>Discretionary:</b>			
40.00 Appropriation	2,896	2,777	1,949
40.33 Appropriation permanently reduced (P.L. 109-148)		-26	
40.35 Appropriation permanently reduced	-24		
40.36 Unobligated balance permanently reduced		-20	-75
40.36 Unobligated balance permanently reduced		-5	
40.36 Unobligated balance permanently reduced		-125	
41.00 Transferred to other accounts	-1,557		
43.00 Appropriation (total discretionary)	2,872	1,044	1,874
55.00 Advance appropriation	2,466	2,463	2,463
55.33 Appropriation permanently reduced (P.L. 109-148)		-25	
55.35 Advance appropriation permanently reduced	-20		
55.90 Advance appropriation (total discretionary)	2,446	2,438	2,463
<b>Mandatory:</b>			
60.20 Appropriation (special fund)	105	125	125
60.36 Unobligated balance permanently reduced	-100		
62.50 Appropriation (total mandatory)	5	125	125
<b>Discretionary:</b>			
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	23	24	21
70.00 Total new budget authority (gross)	5,346	3,631	4,483
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year	3,815	3,585	3,564
73.10 Total new obligations	5,231	3,769	4,654
73.20 Total outlays (gross)	-5,348	-3,790	-4,674
73.40 Adjustments in expired accounts (net)	-84		
73.45 Recoveries of prior year obligations	-29		
74.40 Obligated balance, end of year	3,585	3,564	3,544

**Outlays (gross), detail:**

86.90 Outlays from new discretionary authority	1,856	1,844	1,846
86.93 Outlays from discretionary balances	3,432	1,864	2,695
86.97 Outlays from new mandatory authority	1	4	4
86.98 Outlays from mandatory balances	59	78	129
87.00 Total outlays (gross)	5,348	3,790	4,674

**Offsets:**

<b>Against gross budget authority and outlays:</b>			
<b>Offsetting collections (cash) from:</b>			
88.00 Federal sources	-22	-22	-19
88.40 Non-Federal sources	-2	-2	-2
88.90 Total, offsetting collections (cash)	-24	-24	-21
<b>Against gross budget authority only:</b>			
88.96 Portion of offsetting collections (cash) credited to expired accounts	1		

**Net budget authority and outlays:**

89.00 Budget authority	5,323	3,607	4,462
90.00 Outlays	5,324	3,766	4,653

**Summary of Budget Authority and Outlays**

	(in millions of dollars)		
	2005 actual	2006 est.	2007 est.
<b>Enacted/requested:</b>			
Budget Authority	5,323	3,607	4,462
Outlays	5,324	3,766	4,653
<b>Legislative proposal, not subject to PAYGO:</b>			
Budget Authority			796
Outlays			172
<b>Total:</b>			
Budget Authority	5,323	3,607	5,258
Outlays	5,324	3,766	4,825

Enacted in 1998, the Workforce Investment Act (WIA) is the primary authorization for this appropriation account. WIA authorization expired on September 30, 2003. The act is intended to revitalize the Nation’s job training system to provide workers with the information, advice, job search assistance, and training they need to get and keep good jobs, and

to provide employers with skilled workers. Funds appropriated for this account generally are available on a July to June program year basis, and substantial advance appropriation amounts are provided.

*Adult employment and training activities.*—Grants to provide financial assistance to States and territories to design and operate training and employment assistance programs for adults, including low-income individuals and public assistance recipients.

*Dislocated worker employment and training activities.*—Grants to provide reemployment services and retraining assistance to individuals dislocated from their employment.

*Youth activities.*—Grants to support a wide range of activities and services to prepare low-income youth for academic and employment success, including summer jobs. The program links academic and occupational learning with youth development activities.

*Job Corps.*—A system of primarily residential centers offering basic education, training, work experience, and other support, typically to economically disadvantaged youth.

*Prisoner Re-entry Initiative.*—Supports activities to help individuals exiting prison make a successful transition to community life and long-term employment. The 2007 Budget provides the third year of funding for the four-year Prisoner Re-entry Initiative, involving the Departments of Justice, Labor, and Housing and Urban Development, which will fund grants to faith-based and community organizations to help reduce recidivism among non-violent ex-offenders through mentorships, job training, and other critical services.

*Native Americans.*—Grants to Indian tribes and other Native American groups to provide training, work experience, and other employment-related services to Native Americans.

*National programs.*—Provides program support for WIA activities and nationally administered programs for segments of the population that have special disadvantages in the labor market.

*Community-Based Job Training Grants.*—A grant program to provide training through community colleges that will be focused on industries with demonstrated labor shortages.

Object Classification (in millions of dollars)				
Identification code 16-0174-0-1-504				
	2005 actual	2006 est.	2007 est.	
<b>Direct obligations:</b>				
21.0	Travel and transportation of persons .....	3		
23.1	Rental payments to GSA .....	1	1	1
23.2	Rental payments to others .....	6	7	7
25.2	Other services .....	322	221	657
25.3	Other purchases of goods and services from Government accounts .....	8	9	9
25.5	Research and development contracts .....	3	3	3
41.0	Grants, subsidies, and contributions .....	4,683	3,492	3,779
99.0	Direct obligations .....	5,026	3,733	4,456
99.0	Reimbursable obligations .....	23	24	21
<b>Allocation Account—direct:</b>				
<b>Personnel compensation:</b>				
11.1	Full-time permanent .....	59		64
11.3	Other than full-time permanent .....	3		2
11.5	Other personnel compensation .....	3		1
11.9	Total personnel compensation .....	65		67
12.1	Civilian personnel benefits .....	19		21
21.0	Travel and transportation of persons .....	2		2
22.0	Transportation of things .....	1		1
23.3	Communications, utilities, and miscellaneous charges .....	5		5
25.2	Other services .....	33		30
25.3	Other purchases of goods and services from Government accounts .....	5		4
25.4	Operation and maintenance of facilities .....	1		1
25.6	Medical care .....	2		2
25.7	Operation and maintenance of equipment .....	1		1
26.0	Supplies and materials .....	28		24
31.0	Equipment .....	2		2
32.0	Land and structures .....	4		3
41.0	Grants, subsidies, and contributions .....	14	12	14

99.0	Allocation account—direct .....	182	12	177
99.9	Total new obligations .....	5,231	3,769	4,654

TRAINING AND EMPLOYMENT SERVICES  
(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 16-0174-2-1-504				
	2005 actual	2006 est.	2007 est.	
<b>Obligations by program activity:</b>				
00.01	Adult employment and training activities .....			712
00.03	Dislocated worker employment and training activities .....			1,113
00.05	Youth activities .....			841
00.06	Career Advancement Accounts .....			3,412
00.10	Youthbuild .....			50
10.00	Total new obligations (object class 41.0) .....			796
<b>Budgetary resources available for obligation:</b>				
22.00	New budget authority (gross) .....			796
23.95	Total new obligations .....			796
24.40	Unobligated balance carried forward, end of year .....			
<b>New budget authority (gross), detail:</b>				
Discretionary:				
40.00	Appropriation .....			796
<b>Change in obligated balances:</b>				
73.10	Total new obligations .....			796
73.20	Total outlays (gross) .....			172
74.40	Obligated balance, end of year .....			624
<b>Outlays (gross), detail:</b>				
86.90	Outlays from new discretionary authority .....			172
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....			796
90.00	Outlays .....			172

Legislation will be proposed for 2007 to reform the Workforce Investment Act (WIA). The legislation would increase individual choice about job training, offer "Career Advancement Accounts," increase State flexibility to administer the programs, and increase accountability for performance. The proposal would consolidate the Adult, Dislocated Worker, Youth Activities, Work Opportunity Tax Credit, Labor Market Information, and Employment Service State grants into a single State grant to facilitate coordination and eliminate duplication in the provision of services.

In addition, legislation will be proposed for 2007 to transfer Youthbuild from the Department of Housing and Urban Development to the Department of Labor, as recommended by the White House Task Force on Disadvantaged Youth, to allow for greater coordination of the program with Job Corps and other employment and training programs. Youthbuild provides grants to local organizations to provide education and training to disadvantaged youth aged 16-24. In addition to participating in classroom training, youth learn construction skills by helping to build affordable housing.

WELFARE-TO-WORK JOBS

Program and Financing (in millions of dollars)

Identification code 16-0177-0-1-504				
	2005 actual	2006 est.	2007 est.	
<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year .....	62		
73.20	Total outlays (gross) .....	6		
73.40	Adjustments in expired accounts (net) .....	56		
74.40	Obligated balance, end of year .....			

General and special funds—Continued

WELFARE-TO-WORK JOBS—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 16-0177-0-1-504	2005 actual	2006 est.	2007 est.
<b>Outlays (gross), detail:</b>			
86.98 Outlays from mandatory balances .....	6		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			
90.00 Outlays .....	6		

This account included balances of funding for activities of the Welfare-to-Work Grants program, which was established by the Balanced Budget Act of 1997 (P.L. 105-33) appropriating funding for 1998 and 1999. Funds were made available for expenditure for up to 5 years after they were provided. Public Law 108-199 rescinded 1999 formula grant funding in this program that was unexpended on the date of enactment of the bill.

COMMUNITY SERVICE EMPLOYMENT FOR OLDER AMERICANS

To carry out title V of the Older Americans Act of 1965, as amended, **[\$436,678,000] \$432,311,000.** (*Department of Labor Appropriations Act, 2006*).

Program and Financing (in millions of dollars)

Identification code 16-0175-0-1-504	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
00.01 National programs .....	340	338	338
00.02 State programs .....	97	94	94
10.00 Total new obligations (object class 41.0) .....	437	432	432
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	436	432	432
23.95 Total new obligations .....	-437	-432	-432
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	440	437	432
40.33 Appropriation permanently reduced (P.L. 109-148) .....		-5	
40.35 Appropriation permanently reduced .....	-4		
43.00 Appropriation (total discretionary) .....	436	432	432
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	373	384	382
73.10 Total new obligations .....	437	432	432
73.20 Total outlays (gross) .....	-423	-434	-432
73.40 Adjustments in expired accounts (net) .....	-3		
74.40 Obligated balance, end of year .....	384	382	382
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	70	82	82
86.93 Outlays from discretionary balances .....	353	352	350
87.00 Total outlays (gross) .....	423	434	432
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	436	432	432
90.00 Outlays .....	423	434	432

Summary of Budget Authority and Outlays

(in millions of dollars)

	2005 actual	2006 est.	2007 est.
Enacted/requested:			
Budget Authority .....	436	432	432
Outlays .....	423	434	432
Legislative proposal, not subject to PAYGO:			
Budget Authority .....			-44
Outlays .....			-44
Total:			
Budget Authority .....	436	432	388

Outlays .....	423	434	388
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This program provides part-time work experience in community service activities to unemployed, low-income persons aged 55 and over. The Administration is proposing legislation to reauthorize and reform Title V of the Older Americans Act. This proposal would streamline program administration, strengthen employment outcomes, and reduce overhead costs.

COMMUNITY SERVICE EMPLOYMENT FOR OLDER AMERICANS

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 16-0175-2-1-504	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
00.01 National programs .....			-338
00.02 State programs .....			294
10.00 Total new obligations (object class 41.0) .....			-44
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....			-44
23.95 Total new obligations .....			44
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....			-44
<b>Change in obligated balances:</b>			
73.10 Total new obligations .....			-44
73.20 Total outlays (gross) .....			44
74.40 Obligated balance, end of year .....			
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....			-44
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			-44
90.00 Outlays .....			-44

FEDERAL UNEMPLOYMENT BENEFITS AND ALLOWANCES

For payments during the current fiscal year of trade adjustment benefit payments and allowances under part I and section 246; and for training, allowances for job search and relocation, and related State administrative expenses under part II of chapter 2, title II of the Trade Act of 1974 (including the benefits and services described under sections 123(c)(2) and 151(b) and (c) of the Trade Adjustment Assistance Reform Act of 2002, Public Law 107-210), **[\$966,400,000] \$938,600,000**, together with such amounts as may be necessary to be charged to the subsequent appropriation for payments for any period subsequent to September 15 of the current year. (*Department of Labor Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 16-0326-0-1-999	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
Direct program:			
00.01 Trade adjustment assistance benefits .....	646	625	654
00.02 Trade adjustment assistance training .....	259	259	260
00.05 Wage insurance demonstration .....	10	18	25
09.01 Reimbursable program .....	57	200	40
10.00 Total new obligations .....	972	1,102	979
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	1,114	1,166	979
23.95 Total new obligations .....	-972	-1,102	-979
23.98 Unobligated balance expiring or withdrawn .....	-142	-64	
<b>New budget authority (gross), detail:</b>			
Mandatory:			
60.00 Appropriation .....	1,057	966	939

Mandatory:				
69.00	Spending authority from offsetting collections: Offsetting collections (cash) .....	57	200	40
70.00	Total new budget authority (gross) .....	1,114	1,166	979
<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year .....	370	402	402
73.10	Total new obligations .....	972	1,102	979
73.20	Total outlays (gross) .....	-860	-1,102	-979
73.40	Adjustments in expired accounts (net) .....	-80		
74.40	Obligated balance, end of year .....	402	402	402
<b>Outlays (gross), detail:</b>				
86.97	Outlays from new mandatory authority .....	712	939	815
86.98	Outlays from mandatory balances .....	148	163	164
87.00	Total outlays (gross) .....	860	1,102	979
<b>Offsets:</b>				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources .....	-15	-200	-40
Against gross budget authority only:				
88.96	Portion of offsetting collections (cash) credited to expired accounts .....	-42		
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	1,057	966	939
90.00	Outlays .....	845	902	939

The Trade Adjustment Assistance Reform Act of 2002 (Division A of Public Law 107-210) was signed into law on August 6, 2002. This Act amended the Trade Act of 1974 to consolidate the previous Trade Adjustment Assistance (TAA) and NAFTA Transitional Adjustment Assistance (NAFTA-TAA) programs into a single, enhanced TAA program with expanded eligibility, services, and benefits, which includes adjustment assistance, including cash weekly benefits, training, job search and relocation allowances. Additionally, the act provides for a program of Alternative Trade Adjustment Assistance (wage insurance) for older workers.

**Object Classification** (in millions of dollars)

Identification code 16-0326-0-1-999	2005 actual	2006 est.	2007 est.
41.0 Direct obligations: Grants, subsidies, and contributions .....	915	902	939
99.0 Reimbursable obligations: Reimbursable obligations ...	57	200	40
99.9 Total new obligations .....	972	1,102	979

**STATE UNEMPLOYMENT INSURANCE AND EMPLOYMENT SERVICE OPERATIONS**

For authorized administrative expenses, **[\$125,312,000] \$85,871,000**, together with not to exceed **[\$3,266,766,000] \$3,309,846,000** (including not to exceed \$1,228,000 which may be used for amortization payments to States which had independent retirement plans in their State employment service agencies prior to 1980), and including **\$10,000,000** which may be used to conduct in-person reemployment and eligibility assessments of unemployment insurance beneficiaries in one-stop career centers, which may be expended from the Employment Security Administration Account in the Unemployment Trust Fund including the cost of administering section 51 of the Internal Revenue Code of 1986, as amended, section 7(d) of the Wagner-Peyser Act, as amended, the Trade Act of 1974, as amended, the Immigration Act of 1990, and the Immigration and Nationality Act, as amended, and of which the sums available in the allocation for activities authorized by title III of the Social Security Act, as amended (42 U.S.C. 502-504), and the sums available in the allocation for necessary administrative expenses for carrying out 5 U.S.C. 8501-8523, shall be available for obligation by the States through December 31, **[2006] 2007**, except that funds used for automation acquisitions shall be available for obligation by the States through September 30, **[2008] 2009**; of which **[\$125,312,000] \$85,871,000**, together with not to exceed **[\$700,000,000] \$666,753,000**

of the amount which may be expended from said trust fund, shall be available for obligation for the period July 1, **[2006] 2007** through June 30, **[2007] 2008**, to fund activities under the Act of June 6, 1933, as amended, including the cost of penalty mail authorized under 39 U.S.C. 3202(a)(1)(E) made available to States in lieu of allotments for such purpose: *Provided*, That to the extent that the Average Weekly Insured Unemployment (AWIU) for fiscal year **[2006] 2007** is projected by the Department of Labor to exceed **[2,800,000] 2,963,000**, an additional \$28,600,000 shall be available for obligation for every 100,000 increase in the AWIU level (including a pro rata amount for any increment less than 100,000) from the Employment Security Administration Account of the Unemployment Trust Fund: *Provided further*, That funds appropriated in this Act which are used to establish a national one-stop career center system, or which are used to support the national activities of the Federal-State unemployment insurance or immigration programs, may be obligated in contracts, grants or agreements with non-State entities: *Provided further*, That funds appropriated in this Act for activities authorized under the Wagner-Peyser Act, as amended, and title III of the Social Security Act, may be used by the States to fund integrated Employment Service and Unemployment Insurance automation efforts, notwithstanding cost allocation principles prescribed under Office of Management and Budget Circular A-87.

*In addition, from the Employment Security Administration Account in the Unemployment Trust Fund, and subject to the same terms and conditions, \$30,000,000 to conduct in-person reemployment and eligibility assessments of unemployment insurance beneficiaries in one-stop career centers; and \$10,000,000 to prevent and detect fraudulent unemployment benefits claims filed using personal information stolen from unsuspecting workers: Provided, That following the end of the fiscal year, the Secretary shall provide two reports to Congress:*

(A) *The first report, to be submitted no later than 180 days following the end of the fiscal year, will include available information on expenditures, number of claimants assessed, and estimated savings attributable to the reemployment and eligibility reviews. The report will also include the impact of expenditures to prevent and detect fraudulent claims using stolen personal information.*

(B) *A second report, to be submitted no later than 16 months following the end of the fiscal year, will contain more comprehensive information on estimated savings for the reemployment and eligibility reviews and identification of best practices. (Department of Labor Appropriations Act, 2006.)*

**[Funds provided under this heading in Public Law 108-447 which have been allocated to the States of Alabama, Louisiana, and Mississippi for activities authorized by title III of the Social Security Act, as amended, shall remain available for obligation by such States through September 30, 2006, except that funds used for automation by such States shall remain available through September 30, 2008.] (Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.)**

**Program and Financing** (in millions of dollars)

Identification code 16-0179-0-1-999	2005 actual	2006 est.	2007 est.	
<b>Obligations by program activity:</b>				
00.01	State UI administration .....	2,687	2,523	2,640
00.02	UI national activities .....	10	10	10
00.10	ES grants to States .....	781	723	689
00.11	ES national activities .....	43	34	33
00.12	One-stop career centers .....	111	82	64
00.13	Work incentive grants .....	18	20	
09.01	Reimbursable program .....	11	10	10
10.00	Total new obligations .....	3,661	3,402	3,446
<b>Budgetary resources available for obligation:</b>				
21.40	Unobligated balance carried forward, start of year .....	100	97	114
22.00	New budget authority (gross) .....	3,650	3,409	3,446
22.10	Resources available from recoveries of prior year obligations .....	10	10	
22.21	Unobligated balance transferred to other accounts .....	-2		
23.90	Total budgetary resources available for obligation .....	3,758	3,516	3,560
23.95	Total new obligations .....	-3,661	-3,402	-3,446
24.40	Unobligated balance carried forward, end of year .....	97	114	114
<b>New budget authority (gross), detail:</b>				
Discretionary:				
40.00	Appropriation .....	142	125	86

**General and special funds—Continued**

**STATE UNEMPLOYMENT INSURANCE AND EMPLOYMENT SERVICE OPERATIONS—Continued**

**Program and Financing (in millions of dollars)—Continued**

Identification code 16-0179-0-1-999	2005 actual	2006 est.	2007 est.
40.33 Appropriation permanently reduced (P.L. 109-148) .....		- 1	
40.35 Appropriation permanently reduced .....	- 1		
43.00 Appropriation (total discretionary) .....	141	124	86
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash) .....	2,900	3,285	3,360
68.10 Change in uncollected customer payments from Federal sources (unexpired) .....	609		
68.90 Spending authority from offsetting collections (total discretionary) .....	3,509	3,285	3,360
70.00 Total new budget authority (gross) .....	3,650	3,409	3,446
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	248	188	119
73.10 Total new obligations .....	3,661	3,402	3,446
73.20 Total outlays (gross) .....	- 3,625	- 3,461	- 3,543
73.40 Adjustments in expired accounts (net) .....	- 15		
73.45 Recoveries of prior year obligations .....	- 10	- 10	
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	- 609		
74.10 Change in uncollected customer payments from Federal sources (expired) .....	538		
74.40 Obligated balance, end of year .....	188	119	22
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	3,310	2,637	2,704
86.93 Outlays from discretionary balances .....	315	824	839
87.00 Total outlays (gross) .....	3,625	3,461	3,543
<b>Offsets:</b>			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources .....	- 11	- 10	- 10
88.00 Trust Fund sources .....	- 3,412	- 3,275	- 3,350
88.90 Total, offsetting collections (cash) .....	- 3,423	- 3,285	- 3,360
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	- 609		
88.96 Portion of offsetting collections (cash) credited to expired accounts .....	523		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	141	124	86
90.00 Outlays .....	202	176	183

**Summary of Budget Authority and Outlays**

(in millions of dollars)

Enacted/requested:	2005 actual	2006 est.	2007 est.
Budget Authority .....	141	124	86
Outlays .....	202	176	183
Legislative proposal, not subject to PAYGO:			
Budget Authority .....			-61
Outlays .....			-61
<b>Total:</b>			
Budget Authority .....	141	124	25
Outlays .....	202	176	122

**Unemployment compensation.**—State administration amounts provide administrative grants to State agencies which pay unemployment compensation to eligible workers and collect State unemployment taxes from employers. These agencies also pay unemployment benefits to former Federal personnel as well as trade adjustment assistance to eligible individuals. State administration amounts also provide administrative grants to State agencies to improve the integrity and financial stability of the unemployment compensation program through a comprehensive program, UI Performs. The

purpose is to effect continuous improvement in State performance and related activities designed to assess and reduce errors and prevent fraud, waste, and abuse in the payment of unemployment compensation benefits and the collection of unemployment taxes. National activities relating to the Federal-State unemployment insurance programs are conducted through contracts or agreements with the State agencies or with non-state entities. A workload reserve is included in State administration to meet increases in the costs of administration resulting from changes in State law, or increases in the number of claims filed and claims paid. The appropriation automatically provides additional funds whenever unemployment claims workload increases above budgeted levels.

**PROGRAM STATISTICS**

	2004 actual	2005 actual	2006 estimate	2007 estimate
Staff years .....	35,121	32,794	33,416	33,448
Basic workload (in thousands):				
Employer tax accounts .....	7,112	7,205	7,370	7,439
Employee wage items recorded .....	597,980	600,402	618,290	632,496
Initial claims taken .....	19,298	18,054	19,621	19,835
Weeks claimed .....	164,297	141,973	150,827	151,602
Nonmonetary determinations .....	8,342	7,624	7,603	7,601
Appeals .....	1,617	1,410	1,359	1,331
Covered employment .....	127,079	129,373	131,551	133,157

**Employment service.**—The public employment service is a nationwide system providing no-fee employment services to individuals who are seeking employment and employers who are seeking workers. State employment service activities are financed by allotments to States distributed under a demographically based funding formula established under the Wagner-Peyser Act, as amended. Employment service allotments are funded on a program year basis running from July 1 through June 30 of the following year.

Employment service activities serving national needs, which includes certification of aliens for employment-based visas, are conducted through specific reimbursable agreements between the States and the Federal Government under the Wagner-Peyser Act, as amended and other legislation. Funding is also provided for amortization payments for States which had independent retirement plans prior to 1980 in their State employment service agencies.

**One-stop career centers.**—These funds will be used to support the joint Federal-State efforts to improve the comprehensive One-Stop system created under the Workforce Investment Act (WIA). This system provides workers and employers with quick and easy access to a wide array of enhanced career development and labor market information services.

**Work incentive grants.**—These funds provide competitive grants to improve access to and coordination of information, benefits, and services to enable individuals with disabilities to return to work. Work incentive grants have successfully demonstrated approaches to improve the accessibility to One-Stop services for job seekers with disabilities. States and localities are now expected to finance these approaches through their base resources for community-based career centers.

**ONE-STOP CAREER CENTER PROGRAM STATISTICS**

	(In thousands)			
	2004 <sup>1</sup>	2005 <sup>2</sup>	2006 <sup>3</sup>	2007 <sup>4</sup>
Total applicants .....	14,149	14,000	14,200	12,700
Entered employment .....	6,657	6,600	6,700	6,000

<sup>1</sup> For the program year, July 1, 2004–June 30, 2005.  
<sup>2</sup> For the program year, July 1, 2005–June 30, 2006.  
<sup>3</sup> For the program year, July 1, 2006–June 30, 2007.  
<sup>4</sup> For the program year, July 1, 2007–June 30, 2008.

**Object Classification (in millions of dollars)**

Identification code 16-0179-0-1-999	2005 actual	2006 est.	2007 est.
Direct obligations:			
23.3 Communications, utilities, and miscellaneous charges .....	119	117	121



**General and special funds—Continued**

**ADVANCES TO THE UNEMPLOYMENT TRUST FUND AND OTHER FUNDS—Continued**

**Program and Financing (in millions of dollars)—Continued**

Identification code 16-0327-2-1-600	2005 actual	2006 est.	2007 est.
<b>Change in obligated balances:</b>			
73.10 Total new obligations .....			2,734
73.20 Total outlays (gross) .....			-2,734
<b>Outlays (gross), detail:</b>			
86.97 Outlays from new mandatory authority .....			2,734
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			2,734
90.00 Outlays .....			2,734

**PROGRAM ADMINISTRATION**

For expenses of administering employment and training programs, **[\$117,123,000] \$118,760,000**, together with not to exceed **[\$82,877,000] \$92,794,000**, which may be expended from the Employment Security Administration Account in the Unemployment Trust Fund. (*Department of Labor Appropriations Act, 2006.*)

**Program and Financing (in millions of dollars)**

Identification code 16-0172-0-1-504	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
00.01 Adult services .....	46	51	53
00.02 Youth services .....	40	10	40
00.03 Workforce security .....	63	79	89
00.04 Apprenticeship training, employer and labor services .....	21	21	21
00.05 Executive direction .....	9	9	8
10.00 Total new obligations .....	179	170	211
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	2	4	16
22.00 New budget authority (gross) .....	181	182	219
23.90 Total budgetary resources available for obligation .....	183	186	235
23.95 Total new obligations .....	-179	-170	-211
24.40 Unobligated balance carried forward, end of year .....	4	16	24
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	114	117	117
40.33 Appropriation permanently reduced (P.L. 109-148) .....		-1	
40.35 Appropriation permanently reduced .....	-1		
41.00 Transferred to other accounts .....		-29	
43.00 Appropriation (total discretionary) .....	113	87	117
Mandatory:			
60.20 Appropriation (special fund) .....	10	13	13
Discretionary:			
68.00 Spending authority from offsetting collections:			
Trust Fund sources .....			
	58	82	89
70.00 Total new budget authority (gross) .....	181	182	219
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	33	26	21
73.10 Total new obligations .....	179	170	211
73.20 Total outlays (gross) .....	-185	-175	-217
73.40 Adjustments in expired accounts (net) .....	-1		
74.40 Obligated balance, end of year .....	26	21	15
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	158	161	195
86.93 Outlays from discretionary balances .....	19		9
86.97 Outlays from new mandatory authority .....	8	12	12
86.98 Outlays from mandatory balances .....		2	1
87.00 Total outlays (gross) .....	185	175	217

**Offsets:**

Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Trust fund sources .....	-58	-82	-89
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	123	100	130
90.00 Outlays .....	127	93	128

**Summary of Budget Authority and Outlays**

(in millions of dollars)

Enacted/requested:	2005 actual	2006 est.	2007 est.
Budget Authority .....	123	100	130
Outlays .....	127	93	128
Legislative proposal, not subject to PAYGO:			
Budget Authority .....			1
Outlays .....			1
<b>Total:</b>			
Budget Authority .....	123	100	131
Outlays .....	127	93	129

**Adult services.**—Provides leadership, policy direction and administration for a decentralized system of grants to State and local governments as well as federally administered programs for job training and employment assistance for low income adults and dislocated workers; provides for training and employment services to special targeted groups; provides for the settlement of trade adjustment petitions; and includes related program operations support activities.

**Youth services.**—Provides leadership, policy direction and administration for a decentralized system of grants to State and local governments as well as federally administered programs for job training and employment assistance for youth, including the Job Corps.

**Workforce security.**—Provides leadership and policy direction for the administration of the comprehensive nationwide public employment service system; oversees unemployment insurance programs in each State; administers foreign labor certification programs; supports a one-stop career center network, including a comprehensive system of collecting, analyzing and disseminating labor market information; and includes related program operations support activities.

**Apprenticeship training, employer and labor services.**—Promotes and provides leadership and policy direction for the administration of apprenticeship as a method of skill acquisition through a Federal-State apprenticeship structure. Employer and labor services will facilitate the understanding and responsiveness of workforce investment systems to the training needs of employers and the interest of labor organizations in training programs.

**Executive direction.**—Provides leadership and policy direction for all training and employment services programs and activities and provides for related program operations support, including research, evaluations, and demonstrations.

**Object Classification (in millions of dollars)**

Identification code 16-0172-0-1-504	2005 actual	2006 est.	2007 est.
Personnel compensation:			
11.1 Full-time permanent .....	94	76	93
11.3 Other than full-time permanent .....	1	2	2
11.5 Other personnel compensation .....	2	3	4
11.9 Total personnel compensation .....	97	81	99
12.1 Civilian personnel benefits .....	25	21	25
21.0 Travel and transportation of persons .....	4	3	4
23.1 Rental payments to GSA .....	12	11	14
23.3 Communications, utilities, and miscellaneous charges .....	2	2	2
25.1 Advisory and assistance services .....	10	22	30
25.2 Other services .....	2	3	4
25.3 Other purchases of goods and services from Government accounts .....	15	15	20
25.7 Operation and maintenance of equipment .....	9	9	10
26.0 Supplies and materials .....	1	1	1
31.0 Equipment .....	2	2	2



99.9	Total new obligations .....	179	170	211
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**Personnel Summary**

Identification code 16-0172-0-1-504	2005 actual	2006 est.	2007 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment .....	1,173	1,004	1,192
<b>Reimbursable:</b>			
2001 Civilian full-time equivalent employment .....	3	4	4

**PROGRAM ADMINISTRATION**

(Legislative proposal, not subject to PAYGO)

**Program and Financing** (in millions of dollars)

Identification code 16-0172-2-1-504	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
00.02 Youth Services .....			1
00.03 Workforce security .....			-23
10.00 Total new obligations .....			-22
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....			-22
23.95 Total new obligations .....			22
<b>New budget authority (gross), detail:</b>			
<b>Discretionary:</b>			
40.00 Appropriation .....			1
<b>Discretionary:</b>			
68.00 Spending authority from offsetting collections: Offsetting collections (Trust Fund sources) .....			-23
70.00 Total new budget authority (gross) .....			-22
<b>Change in obligated balances:</b>			
73.10 Total new obligations .....			-22
73.20 Total outlays (gross) .....			22
74.40 Obligated balance, end of year .....			
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....			-22
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Trust fund sources .....			23
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			1
90.00 Outlays .....			1

**Object Classification** (in millions of dollars)

Identification code 16-0172-2-1-504	2005 actual	2006 est.	2007 est.
11.1 Personnel compensation: Full-time permanent .....			-1
12.1 Civilian personnel benefits .....			-1
23.1 Rental payments to GSA .....			-1
23.3 Communications, utilities, and miscellaneous charges .....			-1
25.1 Advisory and assistance services .....			-12
25.2 Other services .....			-2
25.3 Other purchases of goods and services from Government accounts .....			-2
25.7 Operation and maintenance of equipment .....			-2
99.9 Total new obligations .....			-22

**Personnel Summary**

Identification code 16-0172-2-1-504	2005 actual	2006 est.	2007 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment .....			-22

**WORKERS COMPENSATION PROGRAMS**

[(RESCISSION)]

[Of funds provided under this heading in the Emergency Supplemental Appropriations Act, 2002 (Public Law 107-117, division B), \$120,000,000 are rescinded.] (Department of Labor Appropriations Act, 2006.)

**Program and Financing** (in millions of dollars)

Identification code 16-0170-0-1-806	2005 actual	2006 est.	2007 est.
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....			50
22.00 New budget authority (gross) .....		-70	
22.10 Resources available from recoveries of prior year obligations .....		120	
23.90 Total budgetary resources available for obligation .....		50	50
24.40 Unobligated balance carried forward, end of year .....		50	50
<b>New budget authority (gross), detail:</b>			
<b>Discretionary:</b>			
40.00 Appropriation .....		50	
40.36 Unobligated balance permanently reduced .....		-120	
43.00 Appropriation (total discretionary) .....		-70	
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	125	122	-1
73.20 Total outlays (gross) .....	-3	-3	-7
73.45 Recoveries of prior year obligations .....		-120	
74.40 Obligated balance, end of year .....	122	-1	-8
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....		3	
86.93 Outlays from discretionary balances .....	3		7
87.00 Total outlays (gross) .....	3	3	7
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....		-70	
90.00 Outlays .....	3	3	7

*Workers Compensation Programs.*—Section 5011 of Public Law 109-148 makes \$50,000,000 available to the New York State Uninsured Employers Fund.

**FOREIGN LABOR CERTIFICATION PROCESSING**

(Legislative proposal, subject to PAYGO)

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 16-5507-0-2-505	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year .....			
01.99 Balance, start of year .....			
<b>Receipts:</b>			
02.00 Foreign labor certification processing fee—legislative proposal subject to PAYGO .....			35
<b>Appropriations:</b>			
05.00 Foreign labor certification processing—legislative proposal subject to PAYGO .....			-35
07.99 Balance, end of year .....			

**Program and Financing** (in millions of dollars)

Identification code 16-5507-4-2-505	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
00.01 National programs .....			32
00.02 State programs .....			3
10.00 Total new obligations .....			35
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....			35
23.95 Total new obligations .....			-35

**General and special funds—Continued**

**FOREIGN LABOR CERTIFICATION PROCESSING—Continued**

**Program and Financing (in millions of dollars)—Continued**

Identification code 16-5507-4-2-505	2005 actual	2006 est.	2007 est.
<b>New budget authority (gross), detail:</b>			
Mandatory:			
60.20 Appropriation (special fund)			35
<b>Change in obligated balances:</b>			
73.10 Total new obligations			35
73.20 Total outlays (gross)			-35
<b>Outlays (gross), detail:</b>			
86.97 Outlays from new mandatory authority			35
<b>Net budget authority and outlays:</b>			
89.00 Budget authority			35
90.00 Outlays			35

The Administration will propose legislation to establish a new fee for applications under the permanent labor certification program. Fee proceeds would offset the costs of administering the permanent program, but not backlog reduction in regional offices. Upon enactment of the fee, funding for these activities now included in the Program Administration account will be reviewed and adjusted.

**Object Classification (in millions of dollars)**

Identification code 16-5507-4-2-505	2005 actual	2006 est.	2007 est.
11.1 Personnel compensation: Full-time permanent			6
12.1 Civilian personnel benefits			1
23.1 Rental payments to GSA			1
23.3 Communications, utilities, and miscellaneous charges			1
25.1 Advisory and assistance services			22
25.3 Other purchases of goods and services from Government accounts			3
31.0 Equipment			1
99.9 Total new obligations			35

**Personnel Summary**

Identification code 16-5507-4-2-505	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment			58

**UNEMPLOYMENT TRUST FUND**

**Special and Trust Fund Receipts (in millions of dollars)**

Identification code 20-8042-0-7-999	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year	44,330	53,418	62,005
01.99 Balance, start of year	44,330	53,418	62,005
Receipts:			
02.00 Deposits by Federal agencies to the Federal employees compensation account, Unemployment trust fund	773	768	794
02.01 Unemployment trust fund, Interest and profits on investments in public debt securities	2,484	2,700	3,067
02.20 CMIA interest, Unemployment trust fund	3		
02.21 Interest on unemployment insurance loans to States, Federal unemployment account, Unemployment trust fund	47	5	3
02.60 General taxes, FUTA, Unemployment trust fund	6,829	7,269	7,084
02.61 Unemployment trust fund, State accounts, Deposits by States	35,076	37,477	38,100
02.62 Unemployment trust fund, Deposits by Railroad Retirement Board	97	86	90
02.99 Total receipts and collections	45,309	48,305	49,138
04.00 Total: Balances and collections	89,639	101,723	111,143
Appropriations:			
05.00 Unemployment trust fund	-3,751	-3,671	-3,723

05.01 Unemployment trust fund		37	
05.02 Unemployment trust fund	31		
05.03 Unemployment trust fund	-41,510	-35,986	-37,838
05.04 Unemployment trust fund	9,098		
05.05 Unemployment trust fund—legislative proposal not subject to PAYGO			708
05.06 Railroad unemployment insurance trust fund	-103	-91	-94
05.07 Railroad unemployment insurance trust fund	-8	-22	-15
05.08 Railroad unemployment insurance trust fund	22	15	4
05.99 Total appropriations	-36,221	-39,718	-40,958
07.99 Balance, end of year	53,418	62,005	70,185

**Program and Financing (in millions of dollars)**

Identification code 20-8042-0-7-999	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
00.01 Benefit payments by States	31,661	35,148	36,953
00.02 Federal employees' unemployment compensation	719	760	805
00.03 State administrative expenses	3,417	3,348	3,429
Federal administrative expenses:			
00.10 Direct expenses	94	93	99
00.11 Reimbursements to the Department of the Treasury	43	75	77
00.20 Veterans employment and training	194	194	195
00.21 Interest on refunds	3	3	3
10.00 Total new obligations	36,131	39,621	41,561
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross)	36,132	39,620	41,561
23.95 Total new obligations	-36,131	-39,621	-41,561

**New budget authority (gross), detail:**

Discretionary:			
40.26 Appropriation (trust fund)	3,751	3,671	3,723
40.34 Appropriation temporarily reduced (P.L. 109-148)		-37	
40.37 Appropriation temporarily reduced	-31		
43.00 Appropriation (total discretionary)	3,720	3,634	3,723
Mandatory:			
60.26 Appropriation (trust fund)	41,510	35,986	37,838
60.45 Portion precluded from obligation	-9,098		
62.50 Appropriation (total mandatory)	32,412	35,986	37,838
70.00 Total new budget authority (gross)	36,132	39,620	41,561

**Change in obligated balances:**

72.40 Obligated balance, start of year	1,336	1,406	1,294
73.10 Total new obligations	36,131	39,621	41,561
73.20 Total outlays (gross)	-36,061	-39,733	-41,617
74.40 Obligated balance, end of year	1,406	1,294	1,238

**Outlays (gross), detail:**

86.90 Outlays from new discretionary authority	3,011	2,670	2,764
86.93 Outlays from discretionary balances	638	1,077	1,015
86.97 Outlays from new mandatory authority	32,412	35,986	37,838
87.00 Total outlays (gross)	36,061	39,733	41,617

**Net budget authority and outlays:**

89.00 Budget authority	36,132	39,620	41,561
90.00 Outlays	36,061	39,733	41,617

**Memorandum (non-add) entries:**

92.01 Total investments, start of year: Federal securities:			
Par value	45,239	54,806	46,066
92.02 Total investments, end of year: Federal securities:			
Par value	54,806	46,066	59,676

**Summary of Budget Authority and Outlays**

(in millions of dollars)

	2005 actual	2006 est.	2007 est.
Enacted/requested:			
Budget Authority	36,132	39,620	41,561
Outlays	36,061	39,733	41,617
Legislative proposal, not subject to PAYGO:			
Budget Authority			-708
Outlays			-708
Total:			
Budget Authority	36,132	39,620	40,853

Outlays .....	36,061	39,733	40,909
<b>Status of Funds</b> (in millions of dollars)			
Identification code 20-8042-0-7-999	2005 actual	2006 est.	2007 est.
Unexpended balance, start of year:			
0100 Balance, start of year .....	45,672	54,831	63,305
0199 Total balance, start of year .....	45,672	54,831	63,305
Cash income during the year:			
Current law:			
Receipts:			
1200 Deposits by Federal agencies to the Federal employees compensation account, Unemployment trust fund .....	773	768	794
1201 Unemployment trust fund, Interest and profits on investments in public debt securities .....	2,484	2,700	3,067
Offsetting receipts (proprietary):			
1220 CMA interest, Unemployment trust fund .....	3		
1221 Interest on unemployment insurance loans to States, Federal unemployment account, Unemployment trust fund .....	47	5	3
Offsetting governmental receipts:			
1260 General taxes, FUTA, Unemployment trust fund .....	6,829	7,269	7,084
1261 Unemployment trust fund, State accounts, Deposits by States .....	35,076	37,477	38,100
1262 Unemployment trust fund, Deposits by Railroad Retirement Board .....	97	86	90
Offsetting collections:			
1280 Railroad unemployment insurance trust fund .....	29	25	27
1299 Income under present law .....	45,338	48,330	49,165
3299 Total cash income .....	45,338	48,330	49,165
Cash outgo during year:			
Current law:			
4500 Unemployment trust fund .....	-36,061	-39,733	-41,617
4501 Railroad unemployment insurance trust fund .....	-101	-107	-115
4599 Outgo under current law (-) .....	-36,162	-39,840	-41,732
Proposed legislation:			
5500 Unemployment trust fund—legislative proposal not subject to PAYGO .....			708
5599 Outgo under proposed legislation (-) .....			708
6599 Total cash outgo (-) .....	-36,162	-39,840	-41,024
7645 Railroad unemployment insurance trust fund .....	-17	-16	-17
7699 Total adjustments .....	-17	-16	-17
Unexpended balance, end of year:			
8700 Uninvested balance (net), end of year .....	25	17,239	11,753
8701 Unemployment trust fund .....	54,806	46,066	59,676
8799 Total balance, end of year .....	54,831	63,305	71,429
Commitments against unexpended balance, end of year:			
9900 Uncommitted balance, end of year .....	54,831	63,305	71,429

The financial transactions of the Federal-State and railroad unemployment insurance systems are made through the Unemployment Trust Fund. All State and Federal unemployment tax receipts are deposited in the trust fund and invested in Government securities until needed for benefit payments or administrative costs. States may receive loans from the fund when their balances in the fund are insufficient to pay benefits. The fund may receive repayable advances from the general fund when it has insufficient balances to make advances to States or to pay the Federal share of extended benefits.

State payroll taxes pay for all regular State benefits. During periods of high State unemployment, extended benefits, financed one-half by State payroll taxes and one-half by the Federal unemployment payroll tax, are also paid. The Federal tax pays the costs of Federal and State administration of unemployment insurance and veterans employment services and 97% of the costs of the employment service.

The Federal employees compensation account provides funds to States for unemployment compensation benefits paid to eligible former Federal civilian personnel, Postal Service employees, and ex-servicemembers. Benefits paid are reimbursed to the Federal employees compensation account by the various Federal agencies. Any additional resources nec-

essary to assure that the account can make the required payments to States will be provided from the Advances to the Unemployment Trust Fund and other funds account.

Both the benefit payments and administrative expenses of the separate unemployment insurance program for railroad employees are paid from the Unemployment Trust Fund and receipts from the tax on railroad payrolls are deposited in the fund to meet expenses.

<b>Object Classification</b> (in millions of dollars)			
Identification code 20-8042-0-7-999	2005 actual	2006 est.	2007 est.
25.3 Reimbursements to Department of the Treasury .....	43	75	77
42.0 Federal unemployment benefits .....	719	760	805
42.0 State unemployment benefits .....	31,661	35,148	36,953
43.0 Interest and dividends .....	3	3	3
94.0 Employment and Training Administration .....	88	82	93
94.0 Veterans employment and training .....	194	194	195
94.0 Payments to States for administrative expenses .....	3,417	3,352	3,429
94.0 Departmental management .....	6	7	6
99.0 Direct obligations .....	36,131	39,621	41,561
99.9 Total new obligations .....	36,131	39,621	41,561

**UNEMPLOYMENT TRUST FUND**  
(Legislative proposal, not subject to PAYGO)

<b>Program and Financing</b> (in millions of dollars)			
Identification code 20-8042-2-7-999	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
00.03 State administrative expenses .....			-685
00.10 Direct Federal administrative expenses .....			-23
10.00 Total new obligations (object class 94.0) .....			-708
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....			-708
23.95 Total new obligations .....			708
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.26 Appropriation (trust fund) .....			-708
<b>Change in obligated balances:</b>			
73.10 Total new obligations .....			-708
73.20 Total outlays (gross) .....			708
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....			-708
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			-708
90.00 Outlays .....			708

**EMPLOYEE BENEFITS SECURITY  
ADMINISTRATION**

*Federal Funds*

**General and special funds:**

SALARIES AND EXPENSES

For necessary expenses for the Employee Benefits Security Administration, **[\$134,900,000]** \$143,573,000. (Department of Labor Appropriations Act, 2006.)

<b>Program and Financing</b> (in millions of dollars)			
Identification code 16-1700-0-1-601	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
00.01 Enforcement and participant assistance .....	109	111	120
00.02 Policy and compliance assistance .....	17	17	18
00.03 Executive leadership, program oversight and administration .....	5	5	6