Djibouti

The Challenge

The USAID program in Djibouti focuses on improving access to health and education, including access to water and sanitation in schools and health facilities. Among the many constraints it faces, Djibouti is 85% urban and suffers from a 60% unemployment rate. Over 45% of the primary school age population does not attend school. Djibouti has the second highest rate of tuberculosis in the world, among other health problems. USAID improves access to health and education through the rehabilitation of buildings, the provision of materials and equipment, and improvements in health care guidelines, data management, and health care management; USAID also supports the decentralization of health and education services and increasing citizen participation in decisions regarding health and education.

Objectives, Sectors and Workforce

Mission Director: Andrew Sisson

Mission Summary

MCA Status: Currently Not Eligible PEPFAR Focus Country: No Provided or Received Services From Other Missions: Received

	FY 2004	FY 2005	FY 2006	FY 2007	Percent		005 SO	Direct SO
Program Budget (Appropriations by Objective)	(\$000)	(\$000)	(\$000)	(\$000)	Change FY		formance	Admin.
	, ,	(, ,	. ,	(. ,	04-07		Score	Cost Ratio
603-001 Basic Education Improved	0	901	0	0		1.65		0.78
603-002 Expanded Coverage of Essential Health Services	0	84	0	0	N/A	0.90	Met	1.67
603-003 Basic Education Improved	0	0	3,500	1,280	N/A	N/A		N/A
603-004 Foster a Healthier Society	0	0	300	960	N/A	N/A		N/A
PL 480 Title II not Allocated to a Strategic Objective		1,512			N/A			
Country Total	994	2,497	3,800	2,240	125.4%			
	FY 2004	FY 2005	FY 2006	FY 2007	Percent			
Program Budget (Appropriations by Account)	(\$000)	(\$000)	(\$000)	(\$000)	Change FY			
	, ,	(\$000)		(·)	04-07			
Development Assistance	0	1	0	0				
Economic Support Fund	0	984	3,800	2,240	N/A			
PL 480 Title II	994	1,512	0	0	N/A			
Total	994	2,497	3,800	2,240	125.4%			
	FY 2004	FY 2005	FY 2006	FY 2007	Percent			
Program Budget by Sector and Account	(\$000)	(\$000)	(\$000)		Change FY			
	(\$000)	(\$000)	(\$000)	(\$000)	04-07			
Basic Education ESF	0	900	3,500	1,280	N/A			
Economic Growth DA	0	1	0	0	N/A			
HIV / AIDS ESF	0	84	75	75	N/A			
Child Survival and Maternal Health ESF	0	0	0	660	N/A			
Other Infectious Diseases ESF	0	0	225	225	N/A			
PL 480 Title II not Allocated to a Sector	994	1,512			N/A			
		2,497	3,800	2,240	125.4%			
Total	994	2,437	3,000	2,270	120.470			
lotal	994	2,497	3,000	2,240	123.470			
lotai	994	2,431	3,000	2,240				
Vorkforce	994 FY 2004	FY 2005	5,000 FY 2006	FY 2007	Percent			
				•				
				•	Percent Change FY			
Workforce	FY 2004	FY 2005	FY 2006	FY 2007	Percent Change FY 04-07			
Workforce US Direct Hires US Non Direct Hires	FY 2004	FY 2005 1 3	FY 2006 1	FY 2007	Percent Change FY 04-07 N/A			
Workforce US Direct Hires	FY 2004	FY 2005 1	FY 2006	FY 2007	Percent Change FY 04-07 N/A N/A			
Workforce US Direct Hires US Non Direct Hires Foreign Nationals	FY 2004 0 0	FY 2005 1 3 8	FY 2006 1 3 9	FY 2007 1 2 9	Percent Change FY 04-07 N/A N/A N/A			
Workforce US Direct Hires US Non Direct Hires Foreign Nationals	FY 2004 0 0 0 0	FY 2005	FY 2006 1 3 9 13	FY 2007	Percent Change FY 04-07 N/A N/A N/A			
Workforce US Direct Hires US Non Direct Hires Foreign Nationals Total	FY 2004 0 0 0 0 FY 2004	FY 2005 1 3 8 12 FY 2005	FY 2006 1 3 9 13 FY 2006	FY 2007 1 2 9 12 FY 2007	Percent Change FY 04-07 N/A N/A N/A N/A Percent			
Workforce US Direct Hires US Non Direct Hires Foreign Nationals	FY 2004 0 0 0 0	FY 2005	FY 2006 1 3 9 13	FY 2007	Percent Change FY 04-07 N/A N/A N/A N/A			
Workforce US Direct Hires US Non Direct Hires Foreign Nationals Total	FY 2004 0 0 0 0 FY 2004	FY 2005 1 3 8 12 FY 2005	FY 2006 1 3 9 13 FY 2006	FY 2007 1 2 9 12 FY 2007	Percent Change FY 04-07 N/A N/A N/A Percent Change FY			
Workforce US Direct Hires US Non Direct Hires Foreign Nationals Total Operating Expense Salaries and benefits	FY 2004 0 0 0 FY 2004 (\$000) 131	FY 2005 1 3 8 12 FY 2005 (\$000)	FY 2006 1 3 9 13 FY 2006 (\$000)	FY 2007 1 9 12 FY 2007 (\$000)	Percent Change FY 04-07 N/A N/A N/A N/A Percent Change FY 04-07 -3.8%			
Workforce US Direct Hires US Non Direct Hires Foreign Nationals Total Operating Expense Salaries and benefits Travel	FY 2004 0 0 0 FY 2004 (\$000) 131 44	FY 2005 1 3 8 12 FY 2005 (\$000) 102 64	FY 2006 1 3 9 13 FY 2006 (\$000) 126 56	FY 2007 1 2 9 12 FY 2007 (\$000) 126 56	Percent Change FY 04-07 N/A N/A N/A N/A Percent Change FY 04-07 -3.8% 27.3%			
Workforce US Direct Hires US Non Direct Hires Foreign Nationals Total Operating Expense Salaries and benefits	FY 2004 0 0 0 FY 2004 (\$000) 131 44 31	FY 2005 1 3 8 12 FY 2005 (\$000) 102 64 12	FY 2006 1 3 9 13 FY 2006 (\$000) 126 56 35	FY 2007 1 2 9 12 FY 2007 (\$000) 126 56 35	Percent Change FY 04-07 N/A N/A N/A N/A Percent Change FY 04-07 -3.8% 27.3% 12.9%			
Workforce US Direct Hires US Non Direct Hires Foreign Nationals Total Operating Expense Salaries and benefits Travel Transportation of things Rent	FY 2004 0 0 0 FY 2004 (\$000) 131 44 31	FY 2005 1 3 8 12 FY 2005 (\$000) 102 64 12 37	FY 2006 1 3 9 13 FY 2006 (\$000) 126 56 35 10	FY 2007 1 2 9 12 FY 2007 (\$000) 126 56 35 10	Percent Change FY 04-07 N/A N/A N/A N/A Percent Change FY 04-07 -3.8% 27.3% 12.9% -75.6%			
Workforce US Direct Hires US Non Direct Hires Foreign Nationals Total Operating Expense Salaries and benefits Travel Transportation of things Rent Security	FY 2004 0 0 0 FY 2004 (\$000) 131 44 31 41 68	FY 2005 1 3 8 12 FY 2005 (\$000) 102 64 12 37 87	FY 2006 1 3 9 13 FY 2006 (\$000) 126 56 35 10 27	FY 2007 1 2 9 12 FY 2007 (\$000) 126 56 35 10 27	Percent Change FY 04-07 N/A N/A N/A N/A Percent Change FY 04-07 -3.8% 27.3% 12.9% -75.6% -60.3%			
Workforce US Direct Hires US Non Direct Hires Foreign Nationals Total Operating Expense Salaries and benefits Travel Transportation of things Rent Security Equipment	FY 2004 0 0 0 0 FY 2004 (\$000) 131 44 31 41 68 80	FY 2005 1 3 8 12 FY 2005 (\$000) 102 64 12 37 87 61	FY 2006 1 3 9 13 FY 2006 (\$000) 126 56 35 10 27 18	FY 2007 1 2 9 12 FY 2007 (\$000) 126 56 35 10 27 18	Percent Change FY 04-07 N/A N/A N/A N/A Percent Change FY 04-07 -3.8% 27.3% 12.9% -75.6% -60.3% -77.5%			
Workforce US Direct Hires US Non Direct Hires Foreign Nationals Total Operating Expense Salaries and benefits Travel Transportation of things Rent Security Equipment ICASS - Operating Expense only	FY 2004 0 0 0 0 FY 2004 (\$000) 131 44 31 44 31 68 80 0	FY 2005 1 3 8 12 FY 2005 (\$000) 102 64 12 37 87 61 228	FY 2006 1 3 9 13 FY 2006 (\$000) 126 56 355 10 27 18 100	FY 2007 1 2 9 12 FY 2007 (\$000) 126 56 355 100 277 18 100	Percent Change FY 04-07 N/A N/A N/A N/A Percent Change FY 04-07 -3.8% 27.3% 12.9% -75.6% -60.3% -77.5% N/A			
Workforce US Direct Hires US Non Direct Hires Foreign Nationals Total Operating Expense Salaries and benefits Travel Transportation of things Rent Security Equipment ICASS - Operating Expense only Other Operating Expense	FY 2004 0 0 0 FY 2004 (\$000) 131 44 31 44 31 68 80 0 83	FY 2005 1 3 8 12 FY 2005 (\$000) 102 64 12 37 87 61 228 95	FY 2006 1 3 9 13 FY 2006 (\$000) 126 56 355 100 277 18 100 94	FY 2007 1 2 9 12 FY 2007 (\$000) 126 566 355 100 277 18 100 94	Percent Change FY 04-07 N/A N/A N/A N/A Percent Change FY 04-07 -3.8% 27.3% 12.9% -75.6% -60.3% -77.5% N/A 13.3%			
Workforce US Direct Hires US Non Direct Hires Soreign Nationals Total Operating Expense Salaries and benefits Travel Transportation of things Rent Security Equipment ICASS - Operating Expense only Other Operating Expense Total OE Budget	FY 2004 0 0 0 FY 2004 (\$000) 131 44 31 44 68 80 0 83 478	FY 2005 1 3 8 12 FY 2005 (\$000) 102 64 12 37 87 61 228 95 686	FY 2006 1 3 9 13 FY 2006 (\$000) 126 56 35 10 27 18 100 94 466	FY 2007 1 2 9 12 FY 2007 (\$000) 126 56 35 100 27 18 100 94 466	Percent Change FY 04-07 N/A N/A N/A N/A Percent Change FY 04-07 -3.8% 27.3% 12.9% -75.6% -60.3% -77.5% N/A 13.3% -2.5%			
Workforce US Direct Hires US Non Direct Hires Soreign Nationals Total Operating Expense Salaries and benefits Travel Transportation of things Rent Security Equipment ICASS - Operating Expense only Other Operating Expense Total OE Budget US direct hire salary and benefits	FY 2004 0 0 0 FY 2004 (\$000) 131 44 31 44 68 80 0 83 478	FY 2005 1 3 8 12 FY 2005 (\$000) 102 64 12 37 87 61 228 95	FY 2006 1 3 9 13 FY 2006 (\$000) 126 56 355 100 277 18 100 94	FY 2007 1 2 9 12 FY 2007 (\$000) 126 56 355 100 27 18 100 94 466 129	Percent Change FY 04-07 N/A N/A N/A N/A Percent Change FY 04-07 -3.8% 27.3% 12.9% -75.6% -60.3% -77.5% N/A 13.3%			
Workforce US Direct Hires US Non Direct Hires Soreign Nationals Total Operating Expense Salaries and benefits Travel Transportation of things Rent Security Equipment ICASS - Operating Expense only Other Operating Expense Total OE Budget US direct hire salary and benefits Program Funded Administrative Expenses	FY 2004 0 0 0 FY 2004 (\$000) 131 44 31 44 68 80 0 83 478	FY 2005 1 3 8 12 FY 2005 (\$000) 102 64 12 37 87 61 228 95 686	FY 2006 1 3 9 13 FY 2006 (\$000) 126 56 35 10 27 18 100 94 466	FY 2007 1 2 9 12 FY 2007 (\$000) 126 56 35 100 27 18 100 94 466 129 906	Percent Change FY 04-07 N/A N/A N/A N/A Percent Change FY 04-07 -3.8% 27.3% 12.9% -75.6% -60.3% -77.5% N/A 13.3% -2.5%			
Workforce US Direct Hires US Non Direct Hires Soreign Nationals Total Operating Expense Salaries and benefits Travel Transportation of things Rent Security Equipment ICASS - Operating Expense only Other Operating Expense Total OE Budget US direct hire salary and benefits Program Funded Administrative Expenses Country Total Administrative Expenses	FY 2004 0 0 0 FY 2004 (\$000) 131 44 31 44 68 80 0 83 478	FY 2005 1 3 8 12 FY 2005 (\$000) 102 64 12 37 87 61 228 95 686	FY 2006 1 3 9 13 FY 2006 (\$000) 126 56 35 10 27 18 100 94 466	FY 2007 1 2 9 12 FY 2007 (\$000) 126 56 355 100 27 18 100 94 466 129 906 1,501	Percent Change FY 04-07 N/A N/A N/A N/A Percent Change FY 04-07 -3.8% 27.3% 12.9% -75.6% -60.3% -77.5% N/A 13.3% -2.5%			
Workforce US Direct Hires US Non Direct Hires Soreign Nationals Total Operating Expense Salaries and benefits Travel Transportation of things Rent Security Equipment ICASS - Operating Expense only Other Operating Expense Total OE Budget US direct hire salary and benefits Program Funded Administrative Expenses	FY 2004 0 0 0 FY 2004 (\$000) 131 44 31 44 68 80 0 83 478	FY 2005 1 3 8 12 FY 2005 (\$000) 102 64 12 37 87 61 228 95 686	FY 2006 1 3 9 13 FY 2006 (\$000) 126 56 35 10 27 18 100 94 466	FY 2007 1 2 9 12 FY 2007 (\$000) 126 56 35 100 27 18 100 94 466 129 906	Percent Change FY 04-07 N/A N/A N/A N/A Percent Change FY 04-07 -3.8% 27.3% 12.9% -75.6% -60.3% -77.5% N/A 13.3% -2.5%			

FY 2004 FY 2005 FY 2006 FY 2007

Program per US Direct Hire (\$000)	N/A	2,497	3,800	2,240
Program per All US (\$000)	N/A	624	950	747
Program per Position (\$000)	N/A	208	292	187
Operating Expense as % of Program Funding				20.8%
Program Funded Admin Expense as % of Total Admin				60.4%
Total Admin Expense as % of Program Funding				67.0%

Other Major Donors:

Bilateral: The United States, France, Saudi Arabia.

Multilateral: The World Bank, the Arab Development Fund, United Nations Children's Fund (UNICEF), the World Health Organization (WHO).