

Nigeria PROGRAM SUMMARY

(in thousands of dollars)

Accounts	FY 2004 Actual	FY 2005 Actual	FY 2006 Current	FY 2007 Request
Child Survival and Health Programs Fund	32,208	28,250	21,544	19,677
Development Assistance	15,396	14,808	14,000	21,204
Economic Support Fund	4,971	4,960	4,950	5,000
Global HIV/AIDS Initiative	12,682	49,315	53,608	53,608
Total Program Funds	65,257	97,333	94,102	99,489

STRATEGIC OBJECTIVE SUMMARY

620-011 Democracy and Governance				
DA	3,714	3,552	3,296	10,352
ESF	1,250	4,960	4,950	5,000
620-012 Sustainable Agriculture and Economic Growth				
DA	6,786	5,778	4,427	3,494
ESF	1,721	0	0	0
620-013 Basic Education and Health Care				
CSH	23,000	26,650	0	0
DA	4,896	5,478	0	0
ESF	2,000	0	0	0
620-014 HIV/AIDS and Tuberculosis				
CSH	9,208	1,600	1,582	1,600
GHAI	12,682	49,315	53,608	53,608
620-015 Child Survival and Reproductive Health Services				
CSH	0	0	19,962	18,077
620-016 Education and Training				
DA	0	0	6,277	7,358

Mission Director,
Patrick Fleuret