

## The Challenge

USAID's programs in Sudan will assist the southern Sudanese in responding to the significant challenges and opportunities in the transition from war to peace. Programs that address basic human needs through humanitarian assistance in Darfur are outlined elsewhere in the CBJ. USAID's goal in Sudan is to assist in achieving a just and lasting peace secured through successful implementation of the Comprehensive Peace Agreement and demonstrating peace dividends. Poor participatory governance, weak social services and infrastructure, large displaced populations, South-South tension, particular neglect in Abyei, Blue Nile, and Southern Kordofan, and inadequate economic viability all have the potential to destabilize Sudan and reignite conflict. To this end, USAID is supporting stability, expanding social service delivery, increasing the effectiveness of government institutions, reintegrating displaced people, buttressing urban centers, and fighting corruption, misinformation, and neglect.

## Objectives, Sectors and Workforce

Mission Director: Allan Reed

MCA Status: Not a Candidate

PEPFAR Focus Country: No

Provided or Received Services From Other Missions: Received

### Program Budget (Appropriations by Objective)

	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07	2005 SO Performance Score	Direct SO Admin. Cost Ratio
650-004 Support to the Peace Process	10,941	21,265	0	0	N/A		0.01
650-005 Governance	12,922	13,949	0	0	N/A	2.00 Exceeded	0.03
650-006 Education	8,041	10,251	0	0	N/A	1.25 Exceeded	0.06
650-007 Health Transformation	13,500	18,000	0	0	N/A	1.38 Exceeded	0.03
650-008 Economic Recovery	28,300	87,900	0	0	N/A	1.42 Exceeded	0.02
650-009 Avert and Resolve Conflict	0	22,000	31,380	71,580	N/A	N/A	0.08
650-010 Promote Stability, Recovery, and Reform	0	0	64,910	67,153	N/A	N/A	N/A
650-011 Program Support	0	0	12,510	11,667	N/A	N/A	N/A
PL 480 Title II not Allocated to a Strategic Objective	264,445	306,202	25,317		N/A		
<b>Country Total</b>	<b>338,149</b>	<b>479,567</b>	<b>134,117</b>	<b>150,400</b>	<b>-55.5%</b>		

### Program Budget (Appropriations by Account)

	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07
Child Survival and Health Programs Fund	11,500	16,500	19,000	20,400	77.4%
Development Assistance	50,263	70,000	70,000	70,000	39.3%
Economic Support Fund	10,941	41,840	19,800	60,000	448.4%
Global HIV/AIDS Initiative	1,000	1,500	0	0	N/A
International Disaster and Famine Assistance	0	43,525	0	0	N/A
PL 480 Title II	264,445	306,202	25,317	0	N/A
<b>Total</b>	<b>338,149</b>	<b>479,567</b>	<b>134,117</b>	<b>150,400</b>	<b>-55.5%</b>

### Program Budget by Sector and Account

	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07
Basic Education DA	6,922	8,700	8,700	8,700	25.7%
Agriculture and Environment DA	24,300	35,600	35,600	35,600	46.5%
Higher Education & Training DA	1,119	1,551	1,551	1,551	38.6%
Economic Growth DA	15,000	20,000	20,000	20,000	33.3%
Democracy and Governance DA	2,922	4,149	4,149	4,149	42.0%
ESF	9,941	19,840	0	0	N/A
Conflict Management / Humanitarian Assistance ESF	0	22,000	19,800	60,000	N/A
IDA	0	43,525	0	0	N/A
Family Planning / Reproductive Health CSH	1,000	1,000	1,191	1,000	0.0%
HIV / AIDS CSH	0	1,500	2,328	1,485	N/A
ESF	1,000	0	0	0	N/A
GHAI	1,000	1,500	0	0	N/A
Child Survival and Maternal Health CSH	7,200	8,200	8,809	10,923	51.7%
Vulnerable Children CSH	0	2,000	3,400	3,200	N/A
Other Infectious Diseases CSH	3,300	3,800	3,272	3,792	14.9%
PL 480 Title II not Allocated to a Sector	264,445	306,202	25,317		N/A
<b>Total</b>	<b>338,149</b>	<b>479,567</b>	<b>134,117</b>	<b>150,400</b>	<b>-55.5%</b>

### Workforce

	FY 2004	FY 2005	FY 2006	FY 2007	Percent Change FY 04-07
US Direct Hires	4	7	13	15	275.0%
US Non Direct Hires	1	12	18	18	1,700.0%
Foreign Nationals	24	15	86	86	258.3%
<b>Total</b>	<b>29</b>	<b>34</b>	<b>117</b>	<b>119</b>	<b>310.3%</b>

<b>Operating Expense</b>	<b>FY 2004 (\$000)</b>	<b>FY 2005 (\$000)</b>	<b>FY 2006 (\$000)</b>	<b>FY 2007 (\$000)</b>	<b>Percent Change FY 04-07</b>
Salaries and benefits	663	681	258	2,438	267.7%
Travel	188	412	39	765	306.9%
Transportation of things	179	149	0	429	139.7%
Rent	75	150	0	608	710.7%
Security	42	161	0	335	697.6%
Equipment	658	530	0	1,727	162.5%
ICASS - Operating Expense only	92	21	8	220	139.1%
Other Operating Expense	422	823	9	1,478	250.2%
<b>Total OE Budget</b>	<b>2,319</b>	<b>2,927</b>	<b>314</b>	<b>8,000</b>	<b>245.0%</b>
US direct hire salary and benefits	440	680	1,430	1,901	332.0%
Program Funded Administrative Expenses				4,378	
<b>Country Total Administrative Budget</b>				<b>14,279</b>	
<b>Percent of Bureau OE Total</b>				<b>10.5%</b>	

<b>Mission Summary</b>	<b>FY 2004</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>
Program per US Direct Hire (\$000)	84,537	68,510	10,317	10,027
Program per All US (\$000)	67,630	25,240	4,326	4,558
Program per Position (\$000)	11,660	14,105	1,146	1,264
Operating Expense as % of Program Funding				5.3%
Program Funded Admin Expense as % of Total Admin				30.7%
Total Admin Expense as % of Program Funding				9.5%

**Other Major Donors:**

Bilateral: Germany, Norway, Sweden, United Kingdom, Canada, Italy, Belgium, the Netherlands, Finland, Switzerland, Japan.

Multilateral: UN Humanitarian Coordination Unit, World Food Program, UN Children's Fund, World Bank (with its Multi-Donor Trust Fund), the UN Food and Agriculture Organization, UN Development Program, UN Population Fund, Office of the UN High Commissioner for Refugees, the World Health Organization.

## Sudan PROGRAM SUMMARY

(in thousands of dollars)

Accounts	FY 2004 Actual	FY 2005 Actual	FY 2006 Current	FY 2007 Request
Child Survival and Health Programs Fund	11,500	16,500	19,000	20,400
Development Assistance	50,263	70,000	70,000	70,000
Economic Support Fund	10,941	41,840	19,800	60,000
Global HIV/AIDS Initiative	1,000	1,500	0	0
International Disaster and Famine Assistance	0	43,525	0	0
PL 480 Title II	264,445	306,202	25,317	0
<b>Total Program Funds</b>	<b>338,149</b>	<b>479,567</b>	<b>134,117</b>	<b>150,400</b>

### STRATEGIC OBJECTIVE SUMMARY

650-004 Support to the Peace Process				
DA	1,000	1,000	0	0
ESF	9,941	19,840	0	0
IDA	0	425	0	0
650-005 Governance				
DA	12,922	9,849	0	0
IDA	0	4,100	0	0
650-006 Education				
DA	8,041	10,251	0	0
650-007 Health Transformation				
CSH	11,500	16,500	0	0
ESF	1,000	0	0	0
GHAI	1,000	1,500	0	0
650-008 Economic Recovery				
DA	28,300	48,900	0	0
IDA	0	39,000	0	0
650-009 Avert and Resolve Conflict				
CSH	0	0	3,100	3,100
DA	0	0	8,480	8,480
ESF	0	22,000	19,800	60,000
650-010 Promote Stability, Recovery, and Reform				
CSH	0	0	11,350	13,593
DA	0	0	53,560	53,560
650-011 Program Support				
CSH	0	0	4,550	3,707
DA	0	0	7,960	7,960

Mission Director,  
Allan Reed

## Sudan

### **The Development Challenge**

USAID's programs in Sudan will assist the southern Sudanese in responding to the significant challenges and opportunities in the transition from war to peace. Programs that address basic human needs through humanitarian assistance in Darfur are outlined elsewhere in the CBJ. USAID's goal in Sudan is to assist in achieving a just and lasting peace secured through successful implementation of the Comprehensive Peace Agreement and demonstrating peace dividends. Poor participatory governance, weak social services and infrastructure, large displaced populations, South-South tension, particular neglect in Abyei, Blue Nile, and Southern Kordofan, and inadequate economic viability all have the potential to destabilize Sudan and reignite conflict. To this end, USAID is supporting stability, expanding social service delivery, increasing the effectiveness of government institutions, reintegrating displaced people, buttressing urban centers, and fighting corruption, misinformation, and neglect.

### **Other Major Donors**

**Bi-Lateral Donors:** Germany, Norway, Sweden, United Kingdom, Canada, Italy, Belgium, the Netherlands, Finland, Switzerland, Japan.

**Multi-Lateral Donors:** UN Humanitarian Coordination Unit, World Food Program, UN Children's Fund, World Bank (with its Multi-Donor Trust Fund), the UN Food and Agriculture Organization, UN Development Program, UN Population Fund, Office of the UN High Commissioner for Refugees, the World Health Organization.

## Data Sheet

<b>USAID Mission:</b>	Sudan
<b>Program Title:</b>	Avert and Resolve Conflict
<b>Pillar:</b>	Democracy, Conflict and Humanitarian Assistance
<b>Strategic Objective:</b>	650-009
<b>Status:</b>	New in FY 2006
<b>Planned FY 2006 Obligation:</b>	\$3,100,000 CSH; \$8,480,000 DA; \$19,800,000 ESF
<b>Prior Year Unobligated:</b>	\$0
<b>Proposed FY 2007 Obligation:</b>	\$3,100,000 CSH; \$8,480,000 DA; \$60,000,000 ESF
<b>Year of Initial Obligation:</b>	2006
<b>Estimated Year of Final Obligation:</b>	2008

**Summary:** USAID's new objective to avert and resolve conflict will involve support to the Government of Southern Sudan (GOSS) and the Government of National Unity (GNU) in the implementation of the Comprehensive Peace Agreement (CPA) and protocols of the CPA that pertain to the Three Areas (Abyei, Blue Nile, and Southern Kordofan). In addition, USAID will work with government and civil society to reduce tension in the South and in the Three Areas, and enhance their capacity to identify and address points of conflict through dialogue. The role of women in peace building will be fundamental to the approaches taken to resolve conflict within the South. USAID will also facilitate establishment of basic economic, health, and education services for reintegrated internally displaced persons, refugees, ex-combatants, and communities affected by conflict.

### **Inputs, Outputs, Activities:**

#### **FY 2006 Program:**

Address Other Health Vulnerabilities (\$2,300,000 CSH). Activities will include reintegration of child soldiers and protection against, and treatment and prevention of gender-based violence through community interventions. Principal contractors and grantees: To be determined.

Mitigate Conflict and Support Peace (\$7,430,000 DA; \$19,800,000 ESF). Tension in the South and in the Three Areas will be reduced through support for dialogue. To address potential violent conflict USAID will support institutional development of civil service organizations that target women and marginalized groups, and promote civic education radio messages. Principal contractors and grantees: Mercy Corps, Sudan Radio Service, Volunteers for Economic Growth Alliances (VEGA).

Support Democratic Local Government and Decentralization (\$1,050,000 DA; \$700,000 CSH). USAID will assist in developing the capacity of the opposition-ruled areas of Southern Kordofan and Blue Nile, including providing technical assistance to government offices of finance and planning, education, and health. Principal contractors and grantees: Academy for Education Development, Bearing Point.

Support Family Planning (\$100,000 CSH). USAID will deliver policy and reproductive health services including family planning, and support activities that create awareness of these services. Principal contractors and grantees: John Snow Research and Training, Pathfinder.

Activities notified under this strategic objective are part of a new strategy statement that is pending approval. Should funding levels or activities included in this data sheet change substantially once the strategy statement is approved, a new notification will be submitted prior to the obligation of any funds.

#### **FY 2007 Program:**

Address Other Health Vulnerabilities (\$2,300,000 CSH). USAID will continue to support and modify activities as appropriate to the fragile context. Principal contractors and grantees: Same as FY 2006.

Mitigate Conflict and Support Peace (\$7,430,000 DA; \$60,000,000 ESF). USAID will continue to support and modify activities as appropriate to the fragile context. Principal contractors and grantees: Same as FY 2006.

Support Democratic Local Government and Decentralization (\$1,050,000 DA; \$700,000 CSH). USAID will continue to support and modify activities as appropriate to the fragile context. Principal contractors and grantees: Same as FY 2006.

Support Family Planning (\$100,000 CSH). USAID will continue to support and modify activities as appropriate to the fragile context. All family planning assistance agreements will incorporate clauses that implement the President's directive restoring the Mexico City Policy. Principal contractors and grantees: Same as FY 2006.

**Performance and Results:** Expected results include: high public awareness of the CPA, rights, and power-sharing arrangements; increased operation of political parties in a participatory and inclusive manner; strengthened organizational capacity of targeted civil society organizations in geographic focus areas; improved physical infrastructure in selected local governments; public and social services delivered (measured using globally accepted indicators for health and education); increased jobs; and an increased number of displaced people repatriated.

## US Financing in Thousands of Dollars

Sudan

650-009 Avert and Resolve Conflict	CSH	DA	ESF
<b>Through September 30, 2004</b>			
Obligations	0	0	0
Expenditures	0	0	0
Unliquidated	0	0	0
<b>Fiscal Year 2005</b>			
Obligations	0	0	0
Expenditures	0	0	0
<b>Through September 30, 2005</b>			
Obligations	0	0	0
Expenditures	0	0	0
Unliquidated	0	0	0
<b>Prior Year Unobligated Funds</b>			
Obligations	0	0	0
<b>Planned Fiscal Year 2006 NOA</b>			
Obligations	3,100	8,480	19,800
<b>Total Planned Fiscal Year 2006</b>			
Obligations	3,100	8,480	19,800
<b>Proposed Fiscal Year 2007 NOA</b>			
Obligations	3,100	8,480	60,000
Future Obligations	6,550	29,980	0
Est. Total Cost	12,750	46,940	79,800

## Data Sheet

<b>USAID Mission:</b>	Sudan
<b>Program Title:</b>	Promote Stability, Recovery, and Reform
<b>Pillar:</b>	Democracy, Conflict and Humanitarian Assistance
<b>Strategic Objective:</b>	650-010
<b>Status:</b>	New in FY 2006
<b>Planned FY 2006 Obligation:</b>	\$11,350,000 CSH; \$53,560,000 DA
<b>Prior Year Unobligated:</b>	\$0
<b>Proposed FY 2007 Obligation:</b>	\$13,593,000 CSH; \$53,560,000 DA
<b>Year of Initial Obligation:</b>	2006
<b>Estimated Year of Final Obligation:</b>	2008

**Summary:** USAID's new objective to manage crisis, promote stability, recovery, and democratic reform will support core institutional structures to establish a transparent and accountable Government of Southern Sudan (GOSS); address citizens' high expectations of peace dividends by providing health and education services and a foundation for economic recovery in selected urban and rural areas; reintegrate persons affected by conflict, including internally displaced persons (IDPs), into these areas; and develop an electoral system that is conducive to free and fair elections.

### Inputs, Outputs, Activities:

#### FY 2006 Program:

Address Other Health Vulnerabilities (\$400,000 CSH). USAID will provide services to war-affected children, including reintegrating child soldiers and preventing and treating gender-based violence. Principal contractors and grantees: To be determined.

Expand and Improve Access To Economic and Social Infrastructure (\$24,300,000 DA). USAID will provide visible peace dividends in the form of roads and other infrastructure in state capitals and priority geographic areas. In selected towns, USAID will support town mapping activities to plan use of public service resources for resettlement of IDPs and expanding populations, and support electricity generation, transmission, and distribution. Support for social infrastructure will include activities to build schools, health centers, and clinics. Principal contractors and grantees: National Rural Electric Cooperative Association, Louis Berger, Creative Associates.

Improve Child Survival, Health and Nutrition (\$3,975,000 CSH). USAID will make primary health services available in Juba, Wau, and Malakal. USAID will also continue to support national polio eradication campaigns. Principal contractors and grantees: John Snow Research and Training (JSR&T), World Health Organization, Centers for Disease Control and Prevention (CDC), United Nations Children's Fund.

Improve Maternal Health and Nutrition (\$1,975,000 CSH). USAID will provide maternal health services and train government health staff. Principal grantee: JSR&T.

Prevent and Control Infectious Diseases Of Major Importance (\$1,500,000 CSH). USAID will provide access to and use of high-impact services. Principal contractors and grantees: JSR&T, CDC.

Promote and Support Credible Elections Processes (\$2,100,000 DA). USAID will support the democratic transformation of Sudan by preparing citizens for the national, GOSS, and state elections planned for July 2009. USAID will assist the GOSS in conducting a national census and ensuring that the census accurately captures the rights of IDPs and the population in the Three Areas (Abyei, Blue Nile, Southern Kordofan) so that popular representation in these tense North-South boundary areas is secured. USAID will increase civic awareness through a radio-based civic education program designed to raise awareness of the Comprehensive Peace Agreement, the new constitutions, the census, civic rights (particularly voting rights), and voting procedures. In addition, to prepare for elections, USAID will assist in development of political parties and in linking political party work in the South with that in the North. Principal contractors and grantees: U.S. Census Bureau.



Strengthen Public Sector Executive Function (\$8,460,000 DA; \$3,200,000 CSH). USAID will provide technical assistance and training to build capacities, increase the effectiveness and accountability of various GOSS ministries and the Bank of Southern Sudan. In addition, USAID will provide assistance to support anti-corruption reforms within these institutions. USAID will facilitate opportunities to debate and discuss important issues concerning the implementation of the peace agreement, constitutional rights, and responsibilities. Principal contractors and grantees: Bearing Point, National Democratic Institute, others to be determined.

Support Family Planning (\$300,000 CSH). USAID programs will deliver reproductive health services, including family planning, and create awareness of these services. Principal contractors and grantees: JSR&T, Pathfinder.

Support Populations at Risk (\$18,700,000 DA). USAID will provide a package of services to support employment generation and access to basic education services initially in Juba, Wau, and Malakal. These services include providing scholarships for secondary school girls, developing gender-sensitive curricula, and conducting radio-based education. USAID will have a special focus on girls' and women's access to and retention in education programs, including promoting women into the teaching profession. USAID will support the reintegration of persons affected by conflict and promote recovery of war-affected rural areas by investing in basic education and income-generating opportunities. USAID will also support financial, business development, and marketing services to create jobs from microenterprises and sustainable management and use of natural resources. Principal contractors and grantees: Chemonics International, Volunteers for Economic Growth Alliance, CARE, Education Development Center, Land O' Lakes, others to be determined.

P.L. 480 food aid resources are targeted toward a) emergency relief food assistance in conflict zones; b) support for the return and reintegration of internally displaced persons and refugees in home areas; c) food security linked with conflict prevention in areas of conflict. Principal contractors and grantees: World Food Program, CARE, Catholic Relief Services, Norwegian People's Aid, Adventist Development and Relief Agency, Samaritan's Purse.

Activities notified under this strategic objective are part of a new strategy statement that is pending approval. Should funding levels or activities included in this data sheet change substantially once the strategy statement is approved, a new notification will be submitted prior to the obligation of any funds.

**FY 2007 Program:**

Address Other Health Vulnerabilities (\$200,000 CSH). USAID will continue to support and modify activities as appropriate to the fragile context. Principal contractors and grantees: Same as FY 2006.

Expand and Improve Access To Economic and Social Infrastructure (\$24,300,000 DA). USAID will continue to support and modify activities as appropriate to the fragile context. Principal contractors and grantees: Same as FY 2006.

Improve Child Survival, Health and Nutrition (\$5,032,000 CSH). USAID will continue to support and modify activities as appropriate to the fragile context. Principal contractors and grantees: Same as FY 2006.

Improve Maternal Health and Nutrition (\$3,032,000 CSH). USAID will continue to support and modify activities as appropriate to the fragile context. Principal contractors and grantees: Same as FY 2006.

Prevent and Control Infectious Diseases Of Major Importance (\$2,020,000 CSH). USAID will continue to support and modify activities as appropriate to the fragile context. Principal contractors and grantees: Same as FY 2006.

Promote and Support Credible Elections Processes (\$2,100,000 DA). USAID will continue to support and modify activities as appropriate to the fragile context. Principal contractors and grantees: Same as FY

2006.

Strengthen Public Sector Executive Function (\$8,460,000 DA; \$3,009,000 CSH). USAID will continue to support and modify activities as appropriate to the fragile context. Principal contractors and grantees: Same as FY 2006.

Support Family Planning (\$300,000 CSH). USAID will continue to support and modify activities as appropriate to the fragile context. All family planning assistance agreements will incorporate clauses that implement the President's directive restoring the Mexico City Policy. Principal contractors and grantees: Same as FY 2006.

Support Populations at Risk (\$18,700,000 DA). USAID will continue to support and modify activities as appropriate to the fragile context. Principal contractors and grantees: Same as FY 2006.

**Performance and Results:** Expected results include: selected GOSS ministries functioning; 30 new laws passed by GOSS; health, education, water, and sanitation services delivered (measured by globally accepted coverage indicators); critical infrastructure provided; census enumeration completed; knowledge of civic and voting rights improved; and Electoral Commission and legitimate voter rolls established.

## US Financing in Thousands of Dollars

Sudan

	CSH	DA
650-010 Promote Stability, Recovery, and Reform		
<b>Through September 30, 2004</b>		
Obligations	0	0
Expenditures	0	0
Unliquidated	0	0
<b>Fiscal Year 2005</b>		
Obligations	0	0
Expenditures	0	0
<b>Through September 30, 2005</b>		
Obligations	0	0
Expenditures	0	0
Unliquidated	0	0
<b>Prior Year Unobligated Funds</b>		
Obligations	0	0
<b>Planned Fiscal Year 2006 NOA</b>		
Obligations	11,350	53,560
<b>Total Planned Fiscal Year 2006</b>		
Obligations	11,350	53,560
<b>Proposed Fiscal Year 2007 NOA</b>		
Obligations	13,593	53,560
Future Obligations	7,500	32,060
Est. Total Cost	32,443	139,180

## Data Sheet

<b>USAID Mission:</b>	Sudan
<b>Program Title:</b>	Program Support
<b>Pillar:</b>	Economic Growth, Agriculture and Trade
<b>Strategic Objective:</b>	650-011
<b>Status:</b>	New in FY 2006
<b>Planned FY 2006 Obligation:</b>	\$4,550,000 CSH; \$7,960,000 DA
<b>Prior Year Unobligated:</b>	\$0
<b>Proposed FY 2007 Obligation:</b>	\$3,707,000 CSH; \$7,960,000 DA
<b>Year of Initial Obligation:</b>	2006
<b>Estimated Year of Final Obligation:</b>	2008

**Summary:** USAID's new program support objective will support a variety of cross-cutting activities that contribute to achieving results under the new strategy. These activities will improve the quality of the Sudanese workforce, reduce transmission and impact of HIV/AIDS, provide logistical support to carrying out planned activities, and help enhance the mission's resource management.

### Inputs, Outputs, Activities:

#### FY 2006 Program:

Improve Quality of Workforce through Vocational/Technical Education (\$500,000 CSH). USAID will address critical human resource shortages and help build Sudanese human resource capacity through the diaspora skills transfer program. The program will enable skilled, experienced, and educated Sudanese living in North America, Canada, and elsewhere to assist with developing human skills and institutional capacities in health and education sectors in Sudan. Around 75 diaspora Sudanese from the health sector will be recruited to participate in voluntary service programs ranging from one to 12 months. These volunteers will take part in training-of-trainers and skill-building workshops to facilitate their skills transfer. Successes and lessons learned from the assessment of the pilot program in health and education will be incorporated into the expansion of this effort to contribute to the rebuilding of Sudan. Principal contractors and grantees: Academy for Educational Development.

Management of Government Resources (\$6,000,000 DA). USAID will use its special authority to convert program funds to operational expense (OE) funds to be utilized for the start-up of residential construction in Juba to house staff relocating from Kenya and to cover operational expenses that will enable USAID to operate effectively. Principal contractors and grantees: To be determined.

Program Support (\$1,960,000 DA; \$1,850,000 CSH). Activities include training, monitoring and evaluation, audits of program activities, program management, and logistical support. Principal contractors and grantees: USAID personal services contractors, Express Travel, Ltd.

Reduce Transmission and Impact Of HIV/AIDS (\$2,200,000 CSH). USAID will use a multisectoral response to address HIV/AIDS-related prevention, care and support activities in urban areas, the Three Areas (Abyei, Blue Nile, and Southern Kordofan), and in areas where internally displaced persons are concentrated. Because of the epidemiology of HIV/AIDS in the region, activities will vary in different geographic areas. USAID will also implement an aggressive response in Sudanese counties that border Congo, Uganda, and Kenya to prevent the escalation of HIV/AIDS in Equatoria, and later, along the border with Ethiopia to mitigate the risks presented by increased trade, improved transportation, and refugee return. USAID will provide truck drivers with voluntary counseling and testing services, treatment for sexually transmitted diseases, and awareness-raising activities. Principal contractors and grantees: Family Health International, International HIV/AIDS Alliance, the Centers for Disease Control and Prevention.

Activities notified under this strategic objective are part of a new strategy statement that is pending approval. Should funding levels or activities included in this data sheet change substantially once the strategy statement is approved, a new notification will be submitted prior to the obligation of any funds.

**FY 2007 Program:**

Improve Quality of Workforce through Vocational/Technical Education (\$6,000,000 DA; \$500,000 CSH). USAID will continue to support activities as appropriate to the fragile context. USAID may also commence a program for short and medium higher education training. Principal contractors and grantees: Academy for Educational Development, others to be determined.

Program Support (\$1,960,000 DA; \$1,722,000 CSH). USAID will continue to support and modify these activities as appropriate to the fragile context. Principal contractors and grantees: Same as FY 2006.

Reduce Transmission and Impact Of HIV/AIDS (\$1,485,000 CSH). USAID will continue to support and modify activities as appropriate to the fragile context. Principal contractors and grantees: Same as FY 2006.

**Performance and Results:** By completion of the program, USAID will have strengthened human skills and institutional capacities in the Government of Southern Sudan; contributed to the President's emergency plan for HIV/AIDS prevention, care, and support of affected communities; and improved USAID's program management capabilities.

## US Financing in Thousands of Dollars

Sudan

	CSH	DA
650-011 Program Support		
<b>Through September 30, 2004</b>		
Obligations	0	0
Expenditures	0	0
Unliquidated	0	0
<b>Fiscal Year 2005</b>		
Obligations	0	0
Expenditures	0	0
<b>Through September 30, 2005</b>		
Obligations	0	0
Expenditures	0	0
Unliquidated	0	0
<b>Prior Year Unobligated Funds</b>		
Obligations	0	0
<b>Planned Fiscal Year 2006 NOA</b>		
Obligations	4,550	7,960
<b>Total Planned Fiscal Year 2006</b>		
Obligations	4,550	7,960
<b>Proposed Fiscal Year 2007 NOA</b>		
Obligations	3,707	7,960
Future Obligations	4,950	7,960
Est. Total Cost	13,207	23,880