

West African Regional Program (WARP) PROGRAM SUMMARY

(in thousands of dollars)

Accounts	FY 2004 Actual	FY 2005 Actual	FY 2006 Current	FY 2007 Request
Child Survival and Health Programs Fund	19,300	19,737	16,570	15,890
Development Assistance	20,489	23,009	35,026	36,379
Economic Support Fund	0	400	0	6,000
Global HIV/AIDS Initiative	0	7,663	9,500	9,500
Millennium Challenge Account	0	12,918	0	0
PL 480 Title II	2,651	2,569	0	5,000
Total Program Funds	42,440	66,296	61,096	72,769

STRATEGIC OBJECTIVE SUMMARY

624-004 Regional Economic Integration				
DA	10,330	11,856	0	0
624-005 Regional Health Program				
CSH	19,300	19,737	0	0
GHAI	0	7,663	9,500	9,500
MCA	0	12,904	0	0
624-006 Food Security, Natural Resource and Agriculture				
DA	7,490	7,814	0	0
624-007 Conflict Prevention				
DA	2,669	3,339	0	0
ESF	0	400	0	0
MCA	0	14	0	0
624-008 Agricultural Productivity and Food Security				
DA	0	0	15,294	15,485
624-009 Regional Health Program				
CSH	0	0	15,742	15,096
624-010 Natural Resources Management				
DA	0	0	1,962	1,045
624-011 Greater Trade Competitiveness				
DA	0	0	9,174	9,215
624-012 Regional Conflict Mitigation				
DA	0	0	6,995	8,815
624-013 WARP Program Support Objective				
CSH	0	0	828	794
DA	0	0	1,601	1,819
ESF	0	0	0	6,000

Mission Director,
Jatinder Cheema