

Regional Center for Southern Africa PROGRAM SUMMARY

(in thousands of dollars)

Accounts	FY 2004 Actual	FY 2005 Actual	FY 2006 Current	FY 2007 Request
Child Survival and Health Programs Fund	5,950	7,486	7,401	7,411
Development Assistance	18,921	15,315	15,022	15,990
Economic Support Fund	1,000	0	0	0
Global HIV/AIDS Initiative	1,527	9,702	5,022	5,022
Total Program Funds	27,398	32,503	27,445	28,423

STRATEGIC OBJECTIVE SUMMARY

690-014 A More Competitive Southern African Economy				
DA	5,017	5,418	5,486	5,500
690-015 Rural Livelihoods Diversified				
DA	7,534	5,418	6,350	6,400
690-016 Improved Electoral Competition in Southern Africa				
DA	3,787	2,456	0	0
690-017 Improved Management of Shared River Basins				
DA	2,583	2,023	2,203	2,240
690-019 Southern Africa Regional HIV/AIDS Program				
CSH	5,950	7,486	7,401	7,411
ESF	1,000	0	0	0
GHAI	1,527	9,702	5,022	5,022
690-020 Strengthened Regional Democratic Institutions				
DA	0	0	983	1,850

Mission Director,
Gerald Cashion