

Tanzania PROGRAM SUMMARY

(in thousands of dollars)

| Accounts | FY 2004 Actual | FY 2005 Actual | FY 2006 Current | FY 2007 Request |
|---|-------------------|-------------------|--------------------|--------------------|
| Child Survival and Health Programs Fund | 23,000 | 15,110 | 21,754 | 20,662 |
| Development Assistance | 7,523 | 8,755 | 9,167 | 9,260 |
| Economic Support Fund | 600 | 300 | 0 | 0 |
| Global HIV/AIDS Initiative | 11,730 | 44,224 | 62,981 | 62,981 |
| PL 480 Title II | 18,189 | 16,668 | 4,253 | 0 |
| Total Program Funds | 61,042 | 85,057 | 98,155 | 92,903 |

STRATEGIC OBJECTIVE SUMMARY

| | | | | |
|---|--------|--------|--------|--------|
| 621-001 Family Health and HIV Prevention | | | | |
| CSH | 23,000 | 0 | 0 | 0 |
| GHAI | 11,730 | 0 | 0 | 0 |
| 621-003 Democracy and Governance | | | | |
| DA | 3,089 | 0 | 0 | 0 |
| ESF | 300 | 0 | 0 | 0 |
| 621-008 Natural Resource Management | | | | |
| DA | 2,545 | 0 | 0 | 0 |
| ESF | 300 | 0 | 0 | 0 |
| 621-009 Economic Growth | | | | |
| DA | 1,889 | 0 | 0 | 0 |
| 621-010 HIV/AIDS | | | | |
| CSH | 0 | 0 | 417 | 400 |
| GHAI | 0 | 44,224 | 62,981 | 62,981 |
| 621-011 Health Status | | | | |
| CSH | 0 | 15,110 | 21,337 | 20,262 |
| 621-012 Incomes Increased | | | | |
| DA | 0 | 2,393 | 2,149 | 2,186 |
| 621-013 Environment and Natural Resources | | | | |
| DA | 0 | 2,258 | 3,933 | 4,000 |
| 621-014 Public Accountability | | | | |
| DA | 0 | 4,104 | 3,085 | 3,074 |
| ESF | 0 | 300 | 0 | 0 |

Mission Director,
Pam White