

The Challenge

Tanzania has made major strides in democratizing, institutionalizing economic reforms, attracting increased investment, and privatizing public enterprises. USAID's program in Tanzania encourages a continuation of the positive steps already in progress toward improved standards of living for all Tanzanians. Poverty persists for nearly 40% of Tanzanians, while HIV/AIDS and malaria take a tragic toll. Economic growth, while reasonably strong, requires bold measures to maintain even higher levels needed to reduce poverty. There is a struggle to balance conserving the country's rich biodiversity with the needs of poor communities, who over-exploit the environment to survive. Consolidating democracy hinges on greater transparency and integrity in governance and politics. USAID addresses key health, economic growth, democracy and governance, education and natural resource issues in support of improving the quality of life for Tanzanians.

Objectives, Sectors and Workforce

Mission Director: Pam White

MCA Status: Compact Eligible

PEPFAR Focus Country: Yes

Provided or Received Services From Other Missions: Received

Program Budget (Appropriations by Objective)

	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07	2005 SO Performance Score	Direct SO Admin. Cost Ratio
621-001 Family Health and HIV Prevention	34,730	0	0	0	N/A	1.00	Met
621-003 Democracy and Governance	3,389	0	0	0	N/A	1.12	Exceeded
621-008 Natural Resource Management	2,845	0	0	0	N/A	1.23	Exceeded
621-009 Economic Growth	1,889	0	0	0	N/A	1.45	Exceeded
621-010 HIV/AIDS	0	44,224	63,398	63,381	N/A	N/A	0.07
621-011 Health Status	0	15,110	21,337	20,262	N/A	1.00	Met
621-012 Incomes Increased	0	2,393	2,149	2,186	N/A	N/A	0.18
621-013 Environment and Natural Resources	0	2,258	3,933	4,000	N/A	N/A	0.18
621-014 Public Accountability	0	4,404	3,085	3,074	N/A	N/A	0.11
PL 480 Title II not Allocated to a Strategic Objective	18,189	16,668	4,253		N/A		
Country Total	61,042	85,057	98,155	92,903	52.2%		

Program Budget (Appropriations by Account)

	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07
Child Survival and Health Programs Fund	23,000	15,110	21,754	20,662	-10.2%
Development Assistance	7,523	8,755	9,167	9,260	23.1%
Economic Support Fund	600	300	0	0	N/A
Global HIV/AIDS Initiative	11,730	44,224	62,981	62,981	436.9%
PL 480 Title II	18,189	16,668	4,253	0	N/A
Total	61,042	85,057	98,155	92,903	52.2%

Program Budget by Sector and Account

	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07
Basic Education DA	2,264	2,214	2,021	2,000	-11.7%
Agriculture and Environment DA	3,984	3,612	6,082	6,186	55.3%
ESF	300	0	0	0	N/A
Economic Growth DA	400	1,039	0	0	N/A
Democracy and Governance DA	875	1,890	1,064	1,074	22.7%
ESF	300	300	0	0	N/A
Family Planning / Reproductive Health CSH	5,900	8,710	5,734	4,937	-16.3%
HIV / AIDS CSH	12,500	0	0	0	N/A
GHAI	11,730	44,224	62,981	62,981	436.9%
Child Survival and Maternal Health CSH	2,500	3,500	3,312	3,125	25.0%
Other Infectious Diseases CSH	2,100	2,900	12,708	12,600	500.0%
PL 480 Title II not Allocated to a Sector	18,189	16,668	4,253		N/A
Total	61,042	85,057	98,155	92,903	52.2%

Workforce

	FY 2004	FY 2005	FY 2006	FY 2007	Percent Change FY 04-07
US Direct Hires	7	11	11	11	57.1%
US Non Direct Hires	1	6	12	12	1,100.0%
Foreign Nationals	81	58	62	62	-23.5%
Total	89	75	85	85	-4.5%

Operating Expense

	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07

Salaries and benefits	1,812	1,751	1,445	1,445	-20.3%
Travel	356	393	296	296	-16.9%
Transportation of things	94	181	40	40	-57.4%
Rent	112	36	36	36	-67.9%
Security	154	148	120	120	-22.1%
Equipment	217	160	40	40	-81.6%
ICASS - Operating Expense only	397	621	802	802	102.0%
Other Operating Expense	599	415	322	322	-46.2%
Total OE Budget	3,741	3,705	3,101	3,101	-17.1%
US direct hire salary and benefits	1,107	948	806	892	-19.4%
Program Funded Administrative Expenses				1,763	
Country Total Administrative Budget				5,756	
Percent of Bureau OE Total				4.1%	

Mission Summary

	FY 2004	FY 2005	FY 2006	FY 2007
Program per US Direct Hire (\$000)	8,720	7,732	8,923	8,446
Program per All US (\$000)	7,630	5,003	4,268	4,039
Program per Position (\$000)	686	1,134	1,155	1,093
Operating Expense as % of Program Funding				3.3%
Program Funded Admin Expense as % of Total Admin				30.6%
Total Admin Expense as % of Program Funding				6.2%

Other Major Donors:

Bilateral: The United Kingdom, Japan, Denmark, Sweden, Germany, Norway, the Netherlands.

Multilateral: World Bank, International Monetary Fund, the United Nations, African Development Bank, the European Union.