

Zambia PROGRAM SUMMARY

(in thousands of dollars)

Accounts	FY 2004 Actual	FY 2005 Actual	FY 2006 Current	FY 2007 Request
Child Survival and Health Programs Fund	34,801	13,655	16,083	14,402
Development Assistance	13,186	15,212	26,622	16,336
Development Credit Authority	1,000	0	0	0
Economic Support Fund	500	0	0	0
Global HIV/AIDS Initiative	21,095	68,825	77,472	77,472
PL 480 Title II	3,108	6,446	1,981	5,000
Total Program Funds	73,690	104,138	122,158	113,210

STRATEGIC OBJECTIVE SUMMARY

611-005 Increased Competitiveness				
DA	6,094	7,154	9,479	8,586
DCA	1,000	0	0	0
GHAI	550	500	200	200
611-006 Basic Education				
CSH	750	0	0	0
DA	5,722	6,388	16,393	7,000
GHAI	1,000	4,500	5,100	5,100
611-007 Improved Health Status				
CSH	23,151	12,620	16,083	14,402
GHAI	9,730	37,043	41,280	41,280
611-008 Democracy and Governance				
DA	1,370	1,670	750	750
ESF	500	0	0	0
GHAI	400	750	1,000	1,000
611-009 Multi-sectoral Response to HIV/AIDS				
CSH	10,900	1,035	0	0
GHAI	9,415	26,032	29,892	29,892

Mission Director,
James Bednar