

The Challenge

Zimbabwe's interrelated political, economic, and social crises have continued for seven years, with a humanitarian crisis added to the mix for the fourth consecutive year. The country continues to suffer from a combination of gross economic mismanagement, a repressive political regime, an AIDS epidemic and periodic drought. USAID programs in Zimbabwe are designed to increase the capacity of local institutions to promote democratic and economic reform in the short- to medium-term. Efforts are intended to support Zimbabwe's return to the path of democracy and market economics, eventually restoring stability to the country. USAID promotes good governance by supporting civil society organizations (CSOs), Faith-Based Organizations (FBOs), other democratic forces and selected government institutions that strengthen the country's democratic foundations. Other activities support HIV-prevention strategies, while providing care and treatment for the HIV-infected.

Objectives, Sectors and Workforce

Mission Director: Paul Weisenfeld

MCA Status: Not a Candidate

PEPFAR Focus Country: No

Provided or Received Services From Other Missions: Received

Program Budget (Appropriations by Objective)		FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07	2005 SO Performance Score	Direct SO Admin. Cost Ratio
613-008 Participation		4,328	4,444	4,346	4,400	1.7%	1.06	Met
613-009 HIV/AIDS		10,600	12,200	10,973	10,822	2.1%	1.60	Exceeded
613-010 Economic Opportunities		529	500	0	0	N/A	1.21	Exceeded
Country Total		15,457	17,144	15,319	15,222	-1.5%		

Program Budget (Appropriations by Account)		FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07
Child Survival and Health Programs Fund		11,100	11,100	10,973	10,822	-2.5%
Development Assistance		1,375	2,460	1,376	1,400	1.8%
Economic Support Fund		2,982	1,984	2,970	3,000	0.6%
Global HIV/AIDS Initiative		0	1,600	0	0	N/A
Total		15,457	17,144	15,319	15,222	-1.5%

Program Budget by Sector and Account		FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07
Economic Growth	DA	29	0	0	0	N/A
Human Rights	DA	600	1,175	0	0	N/A
Democracy and Governance	DA	746	1,285	1,376	1,400	87.7%
	ESF	2,982	1,984	2,970	3,000	0.6%
Family Planning / Reproductive Health	CSH	1,200	1,200	1,186	1,021	-14.9%
HIV / AIDS	CSH	9,900	9,900	9,787	9,801	-1.0%
	GHAI	0	1,600	0	0	N/A
Total		15,457	17,144	15,319	15,222	-1.5%

Workforce		FY 2004	FY 2005	FY 2006	FY 2007	Percent Change FY 04-07
US Direct Hires		8	10	10	9	12.5%
US Non Direct Hires		6	3	3	3	-50.0%
Foreign Nationals		63	63	60	50	-20.6%
Total		77	76	73	62	-19.5%

Operating Expense		FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07
Salaries and benefits		880	1,138	901	901	2.4%
Travel		185	159	108	108	-41.6%
Transportation of things		75	71	102	102	36.0%
Rent		18	35	30	30	66.7%
Security		72	122	183	183	154.2%
Equipment		77	14	0	0	N/A
ICASS - Operating Expense only		120	113	230	230	91.7%
Other Operating Expense		423	906	276	276	-34.8%
Total OE Budget		1,850	2,558	1,830	1,830	-1.1%
US direct hire salary and benefits		1,083	1,177	911	865	-20.1%
Program Funded Administrative Expenses					985	
Country Total Administrative Budget					3,680	
Percent of Bureau OE Total					2.4%	

Mission Summary

	FY 2004	FY 2005	FY 2006	FY 2007
Program per US Direct Hire (\$000)	1,932	1,714	1,532	1,691
Program per All US (\$000)	1,104	1,319	1,178	1,269
Program per Position (\$000)	201	226	210	246
Operating Expense as % of Program Funding				12.0%
Program Funded Admin Expense as % of Total Admin				26.8%
Total Admin Expense as % of Program Funding				24.2%

Other Major Donors:

Bilateral: The United Kingdom, Japan, Sweden, the Netherlands, Australia, Austria, Finland, Germany, Ireland, Italy, South Africa, Switzerland.

Multilateral: United Nations Development Program, World Food Programme, United Nations Office for the Coordination of Humanitarian Affairs, United Nations Population Fund, United Nations Children's Fund, International Organization for Migration, United Nations Habitat, the European Union.