

Ethiopia PROGRAM SUMMARY

(in thousands of dollars)

| Accounts | FY 2004 Actual | FY 2005 Actual | FY 2006 Current | FY 2007 Request |
|--|-------------------|-------------------|--------------------|--------------------|
| Child Survival and Health Programs Fund | 33,600 | 20,090 | 31,570 | 28,813 |
| Development Assistance | 16,901 | 31,907 | 28,910 | 22,810 |
| Development Credit Authority | 1,525 | 709 | 0 | 0 |
| Economic Support Fund | 3,971 | 3,960 | 3,960 | 4,000 |
| Global HIV/AIDS Initiative | 6,229 | 45,431 | 62,696 | 62,696 |
| International Disaster and Famine Assistance | 19,882 | 29,224 | 0 | 0 |
| PL 480 Title II | 270,649 | 330,144 | 14,801 | 12,000 |
| Total Program Funds | 352,757 | 461,465 | 141,937 | 130,319 |

STRATEGIC OBJECTIVE SUMMARY

| | | | | |
|--|--------|--------|--------|--------|
| 663-007 Food Security | | | | |
| DA | 2,817 | 0 | 0 | 0 |
| 663-008 Essential Services for Health | | | | |
| CSH | 16,150 | 0 | 0 | 0 |
| 663-009 Basic Education | | | | |
| DA | 707 | 0 | 0 | 0 |
| 663-010 Democracy and Governance | | | | |
| DA | 150 | 0 | 0 | 0 |
| 663-011 Mitigate the Effects of Disaster | | | | |
| CSH | 400 | 0 | 0 | 0 |
| DA | 635 | 0 | 0 | 0 |
| 663-013 Anticipate and Manage Shocks | | | | |
| CSH | 588 | 500 | 200 | 200 |
| DA | 505 | 1,000 | 1,000 | 1,000 |
| 663-014 Human Capacity | | | | |
| CSH | 16,262 | 19,390 | 31,370 | 28,613 |
| DA | 9,738 | 10,567 | 10,416 | 4,000 |
| ESF | 0 | 0 | 200 | 200 |
| GHAI | 6,229 | 45,431 | 62,696 | 62,696 |
| 663-015 Governance Capacity | | | | |
| DA | 0 | 3,116 | 1,573 | 1,600 |
| ESF | 2,871 | 3,910 | 3,760 | 3,800 |
| 663-016 Economic Growth | | | | |
| DA | 2,049 | 16,924 | 15,921 | 16,210 |
| DCA | 1,525 | 709 | 0 | 0 |
| ESF | 1,100 | 50 | 0 | 0 |
| IDA | 19,882 | 29,224 | 0 | 0 |
| 663-017 Knowledge Management | | | | |
| CSH | 200 | 200 | 0 | 0 |
| DA | 300 | 300 | 0 | 0 |

Mission Director,
William Hammink