

# Central Africa Regional

## The Challenge

The Central Africa Regional Program for the Environment (CARPE) aims to reduce the rate of forest degradation and loss of biodiversity through increased local, national, and regional natural resource management capacity. Central Africa contains the second largest area of contiguous moist tropical forest in the world, with dense forests that extend over 1.9 million square kilometers. Despite the richness of the biodiversity of the Congo Basin, its people are among the poorest in Africa. The challenge is to strike a balance between the use of natural resources to satisfy current human needs and the protection of the resource base for future generations. Obstacles include political fragility, weak governance institutions, low human and institutional capacity and a rapidly growing international demand for tropical timber products. Key activities address protected area management, improved natural resource management policies and capacity, and rational forest resource use.

## Objectives, Sectors and Workforce

Mission Director: Robert Hellyer

MCA Status: Not a Candidate

PEPFAR Focus Country: No

Provided or Received Services From Other Missions: N/A

Program Budget (Appropriations by Objective)		FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07	2005 SO Performance Score	Direct SO Admin. Cost Ratio	
605-001 Congo Basin Forest Partnership (CBFP)		17,025	15,570	15,000	15,000	-11.9%	1.36	Exceeded	0.04
<b>Country Total</b>		<b>17,025</b>	<b>15,570</b>	<b>15,000</b>	<b>15,000</b>	<b>-11.9%</b>			

Program Budget (Appropriations by Account)		FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07
Development Assistance		16,000	15,000	15,000	15,000	-6.3%
Economic Support Fund		1,025	570	0	0	N/A
<b>Total</b>		<b>17,025</b>	<b>15,570</b>	<b>15,000</b>	<b>15,000</b>	<b>-11.9%</b>

Program Budget by Sector and Account		FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07
Agriculture and Environment	DA	16,000	15,000	15,000	15,000	-6.3%
	ESF	1,025	570	0	0	N/A
<b>Total</b>		<b>17,025</b>	<b>15,570</b>	<b>15,000</b>	<b>15,000</b>	<b>-11.9%</b>

Workforce		FY 2004	FY 2005	FY 2006	FY 2007	Percent Change FY 04-07
US Direct Hires		0	0	1	1	N/A
US Non Direct Hires		0	1	1	1	N/A
Foreign Nationals		0	3	2	2	N/A
<b>Total</b>		<b>0</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>N/A</b>

Mission Summary		FY 2004	FY 2005	FY 2006	FY 2007
Program per US Direct Hire (\$000)		N/A	N/A	15,000	15,000
Program per All US (\$000)		N/A	15,570	7,500	7,500
Program per Position (\$000)		N/A	3,893	3,750	3,750

### Other Major Donors:

Bilateral: The United States, France, Belgium, the United Kingdom, Japan.

Multilateral: The European Union, the World Bank and the Global Environment Facility, the United Nations Development Program.