

South Africa PROGRAM SUMMARY

(in thousands of dollars)

Accounts	FY 2004 Actual	FY 2005 Actual	FY 2006 Current	FY 2007 Request
Child Survival and Health Programs Fund	31,028	5,328	5,070	5,130
Development Assistance	29,398	25,710	24,362	19,279
Economic Support Fund	1,988	992	1,287	1,300
Global HIV/AIDS Initiative	13,162	73,310	102,390	102,390
Total Program Funds	75,576	105,340	133,109	128,099

STRATEGIC OBJECTIVE SUMMARY

674-001 Democracy and Governance				
DA	4,201	5,226	5,173	0
ESF	1,115	992	1,287	0
GHAI	0	0	500	0
674-002 Education				
DA	9,376	6,248	7,909	0
GHAI	0	0	550	0
674-004 Economic Capacity Building				
DA	3,368	2,400	2,100	0
ESF	360	0	0	0
GHAI	0	0	660	0
674-006 Housing & Municipal Services				
DA	5,528	5,233	3,247	0
ESF	513	0	0	0
674-008 HIV/AIDS and Primary Health Care				
CSH	31,028	5,328	5,070	0
GHAI	13,162	73,310	100,680	0
674-009 Employment Creation				
DA	6,925	6,603	5,933	0
674-VVV Service Delivery				
DA	0	0	0	8,558
ESF	0	0	0	1,300
674-WWW Health and HIV and AIDS				
CSH	0	0	0	5,130
GHAI	0	0	0	102,390
674-YYY Education				
DA	0	0	0	2,560
674-ZZZ Employment				
DA	0	0	0	8,161

Mission Director,
Carleene Dei