

Uganda PROGRAM SUMMARY

(in thousands of dollars)

Accounts	FY 2004 Actual	FY 2005 Actual	FY 2006 Current	FY 2007 Request
Child Survival and Health Programs Fund	36,020	15,160	19,948	18,512
Development Assistance	26,676	27,967	21,614	23,845
Development Credit Authority	1,500	0	0	0
Economic Support Fund	0	650	0	0
Global HIV/AIDS Initiative	23,445	72,478	85,234	85,234
PL 480 Title II	69,880	64,410	16,193	19,000
Total Program Funds	157,521	180,665	142,989	146,591

STRATEGIC OBJECTIVE SUMMARY

617-007 Economic Growth				
DA	17,716	16,051	12,011	14,126
DCA	1,500	0	0	0
ESF	0	150	0	0
617-008 Human Capacity				
CSH	35,220	14,360	19,148	18,512
DA	7,483	6,185	5,925	6,000
GHAI	23,445	72,478	85,234	85,234
617-009 Democracy, Governance and Conflict				
CSH	800	800	0	0
DA	1,477	5,731	0	0
ESF	0	500	0	0
617-010 Democracy and Governance				
DA	0	0	2,378	2,419
617-011 Conflict Mitigation				
CSH	0	0	800	0
DA	0	0	1,300	1,300

Mission Director,
Margo Ellis