

## The Challenge

Stability for Angola, in the short-term, is contingent upon increased economic opportunity and improved service delivery in the health and electricity sectors. Transparent, accountable, participatory, and capable governance is essential for short-term gains to be sustainable. USAID will deliver an integrated program that seeks local level impact, over the short-term, in order to relieve immediate sources of fragility, and systemic reform of the central government, over the longer-term. USAID's governance programs will focus on elections, judicial case management, media development, civil society strengthening, and decentralization. USAID's focus in the economic sphere will support greater access to productive resources, especially finance and property rights through macro- and micro-level interventions. To strengthen service delivery, USAID will promote activities targeting improved responsiveness of national health care and electricity providers.

## Objectives, Sectors and Workforce

Mission Director: Diana Swain

MCA Status: Currently Not Eligible

PEPFAR Focus Country: No

Provided or Received Services From Other Missions: Received

### Program Budget (Appropriations by Objective)

	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07	2005 SO Performance Score	Direct SO Admin. Cost Ratio
654-005 Improved Food Security	3,111	1,388	0	0	N/A	0.50	Not Met
654-006 Civil Society Strengthening	3,984	1,324	0	0	N/A	1.28	Exceeded
654-007 Maternal and Child Health and HIV/AIDS	10,100	7,811	0	0	N/A	0.82	Not Met
654-008 Market-oriented Economic Analysis	555	1,778	0	0	N/A	1.44	Exceeded
654-009 Governance	0	2,726	5,915	7,068	N/A	N/A	0.09
654-010 Economic Opportunity	0	0	2,373	2,940	N/A	N/A	N/A
654-011 Service Delivery	0	0	13,773	13,410	N/A	N/A	N/A
PL 480 Title II not Allocated to a Strategic Objective	68,395	29,250		10,000	-85.4%		
<b>Country Total</b>	<b>86,145</b>	<b>44,277</b>	<b>22,061</b>	<b>33,418</b>	<b>-61.2%</b>		

### Program Budget (Appropriations by Account)

	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07
Child Survival and Health Programs Fund	8,100	7,111	14,623	13,374	65.1%
Development Assistance	6,171	4,990	4,468	7,544	22.2%
Economic Support Fund	3,479	2,726	2,970	2,500	-28.1%
Global HIV/AIDS Initiative	0	200	0	0	N/A
PL 480 Title II	68,395	29,250	0	10,000	-85.4%
<b>Total</b>	<b>86,145</b>	<b>44,277</b>	<b>22,061</b>	<b>33,418</b>	<b>-61.2%</b>

### Program Budget by Sector and Account

	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07
Basic Education DA	0	500	0	0	N/A
Agriculture and Environment DA	1,800	1,388	1,279	1,300	-27.8%
Economic Growth DA	1,311	1,778	2,139	2,176	66.0%
ESF	555	0	600	600	8.1%
Human Rights DA	1,000	652	0	0	N/A
Democracy and Governance DA	1,392	672	1,050	4,068	192.2%
ESF	1,924	2,726	2,370	1,900	-1.2%
Conflict Management / Humanitarian Assistance DA	668	0	0	0	N/A
Family Planning / Reproductive Health CSH	500	1,500	1,977	1,702	240.4%
HIV / AIDS CSH	2,500	2,636	2,768	2,772	10.9%
ESF	1,000	0	0	0	N/A
GHAJ	0	200	0	0	N/A
Child Survival and Maternal Health CSH	2,700	1,200	1,483	1,000	-63.0%
Vulnerable Children CSH	1,000	0	500	0	N/A
Other Infectious Diseases CSH	1,400	1,775	7,895	7,900	464.3%
PL 480 Title II not Allocated to a Sector	68,395	29,250		10,000	-85.4%
<b>Total</b>	<b>86,145</b>	<b>44,277</b>	<b>22,061</b>	<b>33,418</b>	<b>-61.2%</b>

### Workforce

	FY 2004	FY 2005	FY 2006	FY 2007	Percent Change FY 04-07
US Direct Hires	3	4	5	5	66.7%
US Non Direct Hires	3	2	4	4	33.3%
Foreign Nationals	36	37	30	30	-16.7%
<b>Total</b>	<b>42</b>	<b>43</b>	<b>39</b>	<b>39</b>	<b>-7.1%</b>

<b>Operating Expense</b>	<b>FY 2004 (\$000)</b>	<b>FY 2005 (\$000)</b>	<b>FY 2006 (\$000)</b>	<b>FY 2007 (\$000)</b>	<b>Percent Change FY 04-07</b>
Salaries and benefits	772	780	774	774	0.3%
Travel	137	145	112	112	-18.2%
Transportation of things	30	66	19	19	-36.7%
Rent	573	522	394	394	-31.2%
Security	132	128	111	111	-15.9%
Equipment	161	76	55	55	-65.8%
ICASS - Operating Expense only	68	134	354	354	420.6%
Other Operating Expense	248	286	220	220	-11.3%
<b>Total OE Budget</b>	<b>2,121</b>	<b>2,137</b>	<b>2,039</b>	<b>2,039</b>	<b>-3.9%</b>
US direct hire salary and benefits	499	625	626	694	39.1%
Program Funded Administrative Expenses				797	
<b>Country Total Administrative Budget</b>				3,530	
<b>Percent of Bureau OE Total</b>				2.7%	

<b>Mission Summary</b>	<b>FY 2004</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>
Program per US Direct Hire (\$000)	28,715	11,069	4,412	6,684
Program per All US (\$000)	14,358	7,380	2,451	3,713
Program per Position (\$000)	2,051	1,030	566	857
Operating Expense as % of Program Funding				6.1%
Program Funded Admin Expense as % of Total Admin				22.6%
Total Admin Expense as % of Program Funding				10.6%

**Other Major Donors:**

Bilateral: China, Norway, the United Kingdom, Spain, Sweden, France, Portugal, Japan, the Netherlands.

Multilateral: European Union, World Bank, African Development Bank, International Monetary Fund, United Nations Agencies: World Food Program (WFP), United Nations Development Program (UNDP), UNAIDS, Food and Agriculture Organization (FAO), Children's Fund (UNICEF), Population Fund (UNFPA), the World Health Organization (WHO).