

REDSO-ESA PROGRAM SUMMARY

(in thousands of dollars)

Accounts	FY 2004 Actual	FY 2005 Actual	FY 2006 Current	FY 2007 Request
Child Survival and Health Programs Fund	12,500	12,900	9,898	9,510
Development Assistance	22,977	21,524	17,979	17,111
Economic Support Fund	0	1,000	1,150	1,260
International Disaster and Famine Assistance	0	5,000	0	0
Total Program Funds	35,477	40,424	29,027	27,881

STRATEGIC OBJECTIVE SUMMARY

623-005 Regional Food Security				
DA	19,221	17,437	0	0
ESF	0	750	0	0
IDA	0	5,000	0	0
623-006 Regional Conflict Management and Governance				
DA	3,756	4,087	0	0
ESF	0	250	0	0
623-007 Regional Health Systems Improvements				
CSH	6,000	6,400	0	0
623-008 HIV/AIDS				
CSH	6,500	6,500	0	0
623-009 Regional Conflict Management and Governance				
DA	0	0	3,219	2,570
ESF	0	0	800	1,000
623-010 Increased Regional Economic Growth and Integration				
DA	0	0	13,833	13,837
ESF	0	0	350	260
623-011 Health and HIV/AIDS				
CSH	0	0	9,581	9,272
623-012 Program Support Objective				
CSH	0	0	317	238
DA	0	0	927	704

\$1.150 M FY 2006 ESF will be obligated by REDSO-ESA in support of Djibouti.

Mission Director,
Andrew Sisson