

## The Challenge

USAID's regional program in East and Central Africa (REDSO) covers 20 countries ranging from extremely fragile to relatively developed. Of these countries, nine have bilateral USAID missions, while three have USAID programs managed by REDSO; the remaining eight have no USAID programs or staff present but may receive occasional REDSO assistance in response to a specific need, e.g., humanitarian. Obstacles to regional cooperation include conflict, illegal trade of natural resources, weak leadership, pervasive corruption, and populations characterized by widespread poverty, low literacy, poor health status, and low productivity. The purpose of the regional program is to provide assistance across borders and/or through regional African organizations that helps two or more countries work together (e.g., the harmonization of trade policies); the regional program also provides technical support to the bilateral missions to ensure that lessons learned in one country are shared.

## Objectives, Sectors and Workforce

Mission Director: Andrew Sisson

MCA Status: Not a Candidate

PEPFAR Focus Country: No

Provided or Received Services From Other Missions: Provided

### Program Budget (Appropriations by Objective)

	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07	2005 SO Performance Score	Direct SO Admin. Cost Ratio
623-005 Regional Food Security	19,221	23,187	0	0	N/A	1.54 Exceeded	0.14
623-006 Regional Conflict Management and Governance	3,756	4,337	0	0	N/A	1.49 Exceeded	0.14
623-007 Regional Health Systems Improvements	6,000	6,400	0	0	N/A	1.14 Exceeded	0.14
623-008 HIV/AIDS	6,500	6,500	0	0	N/A	1.73 Exceeded	0.14
623-009 Regional Conflict Management and Governance	0	0	4,019	3,570	N/A	N/A	N/A
623-010 Increased Regional Economic Growth and Integration	0	0	14,183	14,097	N/A	N/A	N/A
623-011 Health and HIV/AIDS	0	0	9,581	9,272	N/A	N/A	N/A
623-012 Program Support Objective	0	0	1,244	942	N/A	N/A	N/A
<b>Country Total</b>	<b>35,477</b>	<b>40,424</b>	<b>29,027</b>	<b>27,881</b>	<b>-21.4%</b>		

### Program Budget (Appropriations by Account)

	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07
Child Survival and Health Programs Fund	12,500	12,900	9,898	9,510	-23.9%
Development Assistance	22,977	21,524	17,979	17,111	-25.5%
Economic Support Fund	0	1,000	1,150	1,260	N/A
International Disaster and Famine Assistance	0	5,000	0	0	N/A
<b>Total</b>	<b>35,477</b>	<b>40,424</b>	<b>29,027</b>	<b>27,881</b>	<b>-21.4%</b>

### Program Budget by Sector and Account

	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07
Agriculture and Environment DA	9,156	8,115	9,832	8,919	-2.6%
ESF	0	750	0	0	N/A
IDA	0	5,000	0	0	N/A
Economic Growth DA	10,653	10,292	5,486	5,500	-48.4%
ESF	0	0	350	260	N/A
Democracy and Governance DA	2,221	2,367	1,836	1,867	-15.9%
ESF	0	250	800	1,000	N/A
Conflict Management / Humanitarian Assistance DA	947	750	825	825	-12.9%
Family Planning / Reproductive Health CSH	2,000	2,000	2,088	1,653	-17.4%
HIV / AIDS CSH	6,500	6,500	5,141	5,445	-16.2%
Child Survival and Maternal Health CSH	1,500	1,500	1,681	1,612	7.5%
Other Infectious Diseases CSH	2,500	2,900	988	800	-68.0%
<b>Total</b>	<b>35,477</b>	<b>40,424</b>	<b>29,027</b>	<b>27,881</b>	<b>-21.4%</b>

### Workforce

	FY 2004	FY 2005	FY 2006	FY 2007	Percent Change FY 04-07
US Direct Hires	20	20	22	22	10.0%
US Non Direct Hires	21	22	26	26	23.8%
Foreign Nationals	78	88	93	93	19.2%
<b>Total</b>	<b>119</b>	<b>130</b>	<b>141</b>	<b>141</b>	<b>18.5%</b>

### Operating Expense

	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07
Salaries and benefits	2,625	2,281	1,835	1,965	-25.1%
Travel	853	722	568	568	-33.4%
Transportation of things	296	258	151	151	-49.0%

Rent	532	570	558	558	4.9%
Security	193	664	612	612	217.1%
Equipment	529	160	48	48	-90.9%
ICASS - Operating Expense only	327	354	362	362	10.7%
Other Operating Expense	1,041	802	572	572	-45.1%
<b>Total OE Budget</b>	<b>6,396</b>	<b>5,811</b>	<b>4,706</b>	<b>4,836</b>	<b>-24.4%</b>
US direct hire salary and benefits	3,012	2,739	2,525	2,797	-7.1%
Program Funded Administrative Expenses				7,617	
<b>Country Total Administrative Budget</b>				15,250	
<b>Percent of Bureau OE Total</b>				6.3%	

**Mission Summary**

	FY 2004	FY 2005	FY 2006	FY 2007
Program per US Direct Hire (\$000)	1,774	2,021	1,319	1,267
Program per All US (\$000)	865	962	605	581
Program per Position (\$000)	298	311	206	198
Operating Expense as % of Program Funding				17.3%
Program Funded Admin Expense as % of Total Admin				49.9%
Total Admin Expense as % of Program Funding				54.7%

**Other Major Donors:**

Bilateral: The European Union, the United States, Canada, Germany, the United Kingdom.

Multilateral: The World Bank, the African Development Bank, the United Nations agencies, particularly the World Health Organization and the World Food Program.

## REDSO-ESA PROGRAM SUMMARY

(in thousands of dollars)

Accounts	FY 2004 Actual	FY 2005 Actual	FY 2006 Current	FY 2007 Request
Child Survival and Health Programs Fund	12,500	12,900	9,898	9,510
Development Assistance	22,977	21,524	17,979	17,111
Economic Support Fund	0	1,000	1,150	1,260
International Disaster and Famine Assistance	0	5,000	0	0
<b>Total Program Funds</b>	<b>35,477</b>	<b>40,424</b>	<b>29,027</b>	<b>27,881</b>

### STRATEGIC OBJECTIVE SUMMARY

623-005 Regional Food Security				
DA	19,221	17,437	0	0
ESF	0	750	0	0
IDA	0	5,000	0	0
623-006 Regional Conflict Management and Governance				
DA	3,756	4,087	0	0
ESF	0	250	0	0
623-007 Regional Health Systems Improvements				
CSH	6,000	6,400	0	0
623-008 HIV/AIDS				
CSH	6,500	6,500	0	0
623-009 Regional Conflict Management and Governance				
DA	0	0	3,219	2,570
ESF	0	0	800	1,000
623-010 Increased Regional Economic Growth and Integration				
DA	0	0	13,833	13,837
ESF	0	0	350	260
623-011 Health and HIV/AIDS				
CSH	0	0	9,581	9,272
623-012 Program Support Objective				
CSH	0	0	317	238
DA	0	0	927	704

\$1.150 M FY 2006 ESF will be obligated by REDSO-ESA in support of Djibouti.

Mission Director,  
Andrew Sisson

## REDSO-ESA

### **The Development Challenge**

USAID's regional program in East and Central Africa (REDSO) covers 20 countries ranging from extremely fragile to relatively developed. Of these countries, nine have bilateral USAID missions, while three have USAID programs managed by REDSO; the remaining eight have no USAID programs or staff present but may receive occasional REDSO assistance in response to a specific need, e.g., humanitarian. Obstacles to regional cooperation include conflict, illegal trade of natural resources, weak leadership, pervasive corruption, and populations characterized by widespread poverty, low literacy, poor health status, and low productivity. The purpose of the regional program is to provide assistance across borders and/or through regional African organizations that helps two or more countries work together (e.g., the harmonization of trade policies); the regional program also provides technical support to the bilateral missions to ensure that lessons learned in one country are shared.

### **Other Major Donors**

**Bi-Lateral Donors:** The European Union, the United States, Canada, Germany, the United Kingdom.

**Multi-Lateral Donors:** The World Bank, the African Development Bank, the United Nations agencies, particularly the World Health Organization and the World Food Program.

## Data Sheet

<b>USAID Mission:</b>	REDSO-ESA
<b>Program Title:</b>	Regional Conflict Management and Governance
<b>Pillar:</b>	Democracy, Conflict and Humanitarian Assistance
<b>Strategic Objective:</b>	623-009
<b>Status:</b>	New in FY 2006
<b>Planned FY 2006 Obligation:</b>	\$3,219,000 DA; \$800,000 ESF
<b>Prior Year Unobligated:</b>	\$0
<b>Proposed FY 2007 Obligation:</b>	\$2,570,000 DA; \$1,000,000 ESF
<b>Year of Initial Obligation:</b>	2006
<b>Estimated Year of Final Obligation:</b>	2008

**Summary:** This objective will: support the implementation and acceleration of peace processes; promote counter-extremism activities; reinforce African conflict mitigation initiatives; increase the effectiveness of conflict response management and protection of at risk populations; and increase the number of African institutions that effectively promote transparency and accountability. USAID will work systematically through regional, national and local partners to address distinctly different external factors that lead to conflict in resource rich (Great Lakes) and resource poor (Horn of Africa) cross-border environments and corruption-prone corridors. Special focus will be on frontier zones and other areas that are under threat from militant and violent extremism.

### Inputs, Outputs, Activities:

#### FY 2006 Program:

Mitigate Conflict and Support Peace (\$3,219,000 DA). USAID will provide technical assistance, training, and community infrastructure that accelerate peace processes, promote reconciliation, or mitigate points of cross-border tensions. Activities will address the major sources of fragility in the Great Lakes and the Horn of Africa, including extremism, poor governance, and weak territorial integrity, through innovative local level peace-building initiatives. In collaboration with the Technical Cooperation Agency of the Federal Republic of Germany, USAID will continue to provide assistance to the Inter-Governmental Authority on Development (IGAD) Conflict Early Warning and Response Mechanism (CEWARN). Through networks of African organizations, USAID will provide technical assistance to integrate gender based violence activities in emergency feeding programs and provide training and sensitization to community police, local security forces and other private and public stakeholders. Principal contractors and grantees: IGAD, Development Alternatives International (DAI) (primes).

Promote and Support Credible Elections Processes (\$300,000 ESF). USAID will provide technical assistance, operational support, training, commodities and equipment to build election administration and voter education capacity at national and provincial levels in the Republic of Djibouti. In collaboration with the U.S. Embassy in Djibouti and the Government of Djibouti, USAID will identify issues and opportunities influencing democratization. Principal contractors and grantees: To be determined.

Strengthen Civil Society (\$500,000 ESF). USAID will provide operational support, technical assistance, training, commodities and equipment to strengthen civil society organizations' engagement in Djibouti's democratic decentralization processes. Activities will respond to recommendations provided in a forthcoming democracy and governance assessment. Principal contractors and grantees: To be determined.

Activities notified under this strategic objective are part of a new strategy statement that is pending approval. Should funding levels or activities included in this data sheet change substantially once the strategy statement is approved, a new notification will be submitted prior to the obligation of any funds.

#### FY 2007 Program:

Mitigate Conflict and Support Peace (\$2,570,000 DA). USAID will continue to advance and accelerate peace processes by providing technical assistance, training and operational support to regional, national

and local institutions. USAID will scale up operational support to IGAD/CEWARN, while it brings on new donor partners and implements a new strategy. USAID also will provide technical assistance and training that specifically bolster both early warning and response capacities. Principal contractors and grantees: Same as FY 2006 and Virtual Resource Associates (sub).

Promote and Support Credible Elections Processes (\$200,000 ESF). USAID will provide technical assistance, training, operational support, commodities and equipment to strengthen election administration and promote political party development in Djibouti. Principal contractors and grantees: To be determined.

Strengthen Civil Society (\$800,000 ESF). USAID will provide operational support, technical assistance, training, commodities and equipment to increase civil society's effectiveness in advancing governance reforms in Djibouti. Principal contractors and grantees: To be determined.

**Performance and Results:** Under an earlier objective, USAID: supported civil society organizations in local cross-border conflict prevention and mitigation activities along the Ugandan, Kenyan, Ethiopian and Somali borders; engaged with Kenyan government to formulate a national conflict management policy that ensures cross-border elements are addressed; supported IGAD's conflict early warning efforts; and continued to support the Common Market for East and Southern Africa's Peace and Security program. This multi-level engagement brought to the fore the importance of state-civil society linkages for stability and peace building. By program completion in 2008, USAID anticipates regional peace processes will be advanced in the Horn of Africa and Great Lakes region, supported by an African-led peace and security agenda and with increasing evidence of the rights of vulnerable groups being protected and their security enhanced. Achieving these results will require USAID to: engage at regional, national and local levels to transform cross-border conflicts; develop a robust conflict early warning and response system; strengthen civil society and government partnerships in policy development and mobilization of responses to violent conflict; and improve and strengthen natural resource management across borders.

## US Financing in Thousands of Dollars

REDSO-ESA

623-009 Regional Conflict Management and Governance	DA	ESF
<b>Through September 30, 2004</b>		
Obligations	0	0
Expenditures	0	0
Unliquidated	0	0
<b>Fiscal Year 2005</b>		
Obligations	0	0
Expenditures	0	0
<b>Through September 30, 2005</b>		
Obligations	0	0
Expenditures	0	0
Unliquidated	0	0
<b>Prior Year Unobligated Funds</b>		
Obligations	0	0
<b>Planned Fiscal Year 2006 NOA</b>		
Obligations	3,219	800
<b>Total Planned Fiscal Year 2006</b>		
Obligations	3,219	800
<b>Proposed Fiscal Year 2007 NOA</b>		
Obligations	2,570	1,000
Future Obligations	6,730	0
Est. Total Cost	12,519	1,800

## Data Sheet

<b>USAID Mission:</b>	REDSO-ESA
<b>Program Title:</b>	Increased Regional Economic Growth and Integration
<b>Pillar:</b>	Economic Growth, Agriculture and Trade
<b>Strategic Objective:</b>	623-010
<b>Status:</b>	New in FY 2006
<b>Planned FY 2006 Obligation:</b>	\$13,833,000 DA; \$350,000 ESF
<b>Prior Year Unobligated:</b>	\$0
<b>Proposed FY 2007 Obligation:</b>	\$13,837,000 DA; \$260,000 ESF
<b>Year of Initial Obligation:</b>	2006
<b>Estimated Year of Final Obligation:</b>	2010

**Summary:** Regional economic growth is most likely to be achieved through increased trade, efficient service delivery and increased agricultural productivity. Regional organizations dealing with technology development and transfer, economic policy and implementation, and regional private sector federations and associations will help maintain a regional economic growth and integration focus. While the rate of economic growth needs to be accelerated across the region, attention also must be given to those people living at or below poverty; thus, USAID will also ensure that appropriate regional and national organizations are prepared to watch for and respond to the needs of the more vulnerable and food insecure.

### **Inputs, Outputs, Activities:**

#### **FY 2006 Program:**

Improve Emergency Preparedness and Disaster Mitigation (\$677,000 DA; \$350,000 ESF). USAID will continue to provide early warning and food security information and strengthen African capabilities to collect and disseminate such information by training 90 persons in 10 countries. Principal contractors and grantees: Chemonics, World Meteorological Organization, Inter-Governmental Authority on Development/Climate Prediction Application Center (IGAD/CPAC) and Famine and Early Warning System Network (FEWSNET) (primes).

Improve Private Sector Competitiveness (\$2,180,320 DA). USAID will conduct seminars on the African Growth and Opportunity Act (AGOA) for 120 African entrepreneurs in four countries and provide technical assistance and support to 30 firms who will participate in three U.S. trade shows. USAID will strengthen the capacity of commodity associations including coffee, dairy and cotton/textiles and expand information sharing among industry stakeholders. USAID will continue to work with maize producers and traders to increase inter-regional grain trade. Principal contractors and grantees: Chemonics, BearingPoint, Common Market for East and Southern Africa (COMESA), East Africa Fine Coffees Association, Eastern and Southern Africa Dairy Association, African Cotton and Textiles Industries Federation (primes).

Improve Sustainable Management of Natural Resources and Biodiversity (\$918,000 DA). USAID will provide technical assistance to 250 organizations in six countries on environmental assessment and community-based environmental management to support transboundary resource management, including a new Transboundary Water for Biodiversity activity in Kenya and Tanzania. Principal contractors and grantees: African Centre for Technology Studies (ACTS), East African Association for Impact Assessment, International Union for the Conservation of Nature (IUCN), International Resources Group (IRG), and World Wildlife Fund (WWF) (primes).

Increase Agricultural Sector Productivity (\$2,399,836 DA). USAID will work with the Association for Support to Agricultural Research in East and Central Africa (ASARECA), the New Partnership for Africa's Development, and other African partners to align investments in regional research, including biotechnology, to the new ASARECA strategy and priorities, with an emphasis on dissemination of technologies and best practices in regionally defined development domains. Principal contractors and grantees: ASARECA, ACTS (primes).



Increase Trade and Investment (\$6,042,844 DA). USAID will train 125 officials on World Trade Organization agreements and continue to assist with the development of a One Stop Border Post between Kenya and Uganda and additional border posts. To advance regional policies related to COMESA's Free Trade Area and pending Customs Union, USAID will support seven workshops. Principal contractors and grantees: Chemonics, BearingPoint, COMESA, and ASARECA (primes).

Protect and Increase the Assets and Livelihoods of the Poor (\$1,615,000 DA). USAID will coordinate the activities of its partners so that techniques, best practices, and knowledge synthesized by African regional organizations are made available to the network of non-governmental organizations and community-based organizations that provide assistance to vulnerable and chronically food insecure populations. Principal contractors and grantees: ASARECA and COMESA (primes).

Activities notified under this strategic objective are part of a new strategy statement that is pending approval. Should funding levels or activities included in this data sheet change substantially once the strategy statement is approved, a new notification will be submitted prior to the obligation of any funds.

**FY 2007 Program:**

Improve Emergency Preparedness and Disaster Mitigation (\$677,000 DA; \$260,000 ESF). USAID will continue to work with regional organizations to provide technical assistance and training in drought preparedness and famine prevention. Principal contractors and grantees: Chemonics and IGAD (primes).

Improve Private Sector Competitiveness (\$2,180,320 DA). Under the African Global Competitiveness Initiative (AGCI), USAID will continue to conduct seminars on AGOA, provide technical assistance to firms going to U.S. trade shows, and provide training in marketing and product improvement. Support of the other objectives of the AGCI, including increased access to financial services and investment in infrastructure, will also be a priority. Principal contractors and grantees: COMESA (prime).

Improve Sustainable Management of Natural Resources and Biodiversity (\$918,000 DA). Technical assistance and training, sharing best practices, fostering enhanced environmental review, and building management capacity will continue to improve the operational effectiveness of key African partners. The Transboundary Water for Biodiversity activity will continue. Principal contractors and grantees: ACTS, International Union for the Conservation of Nature (IUCN) and IRG (primes).

Increase Agricultural Sector Productivity (\$2,399,836 DA). USAID will strengthen the focus of regional research and technology transfer on those commodities and in those development domains where increased productivity will have the greatest impact on economic growth. Principal contractors and grantees: ASARECA (prime).

Increase Trade and Investment (\$6,046,844 DA). USAID will focus on trade capacity and policy harmonization, the COMESA Customs Union, and transportation efficiency along the Northern Corridor. USAID will continue to implement activities with COMESA and serve as a regional hub for the AGCI. Principal contractors and grantees: COMESA and ASARECA (primes).

Protect and Increase the Assets and Livelihoods of the Poor (\$1,615,000 DA). USAID will adjust programs of its partners to integrate vulnerable groups into sustainable development processes, supported with regionally available technologies and best practices. Principal contractors and grantees: ASARECA and COMESA (prime).

**Performance and Results:** The value of specialty coffee traded increased by 15% over the previous year's value and by 101% over the 2001 base year. Under AGOA, 30 companies from Kenya, Rwanda, Ethiopia, Tanzania and Madagascar participated in U.S. trade shows and completed deals worth over \$11 million. Overall intraregional exports of targeted agricultural commodities (coffee, maize, cotton, dairy) increased by 26%, compared to 2004. By the completion of the objective in 2010, there will be increased trade of selected commodities within East Africa, increased export earnings for the region, and sustainably improved agricultural productivity.

## US Financing in Thousands of Dollars

REDSO-ESA

623-010 Increased Regional Economic Growth and Integration	DA	ESF
<b>Through September 30, 2004</b>		
Obligations	0	0
Expenditures	0	0
Unliquidated	0	0
<b>Fiscal Year 2005</b>		
Obligations	0	0
Expenditures	0	0
<b>Through September 30, 2005</b>		
Obligations	0	0
Expenditures	0	0
Unliquidated	0	0
<b>Prior Year Unobligated Funds</b>		
Obligations	0	0
<b>Planned Fiscal Year 2006 NOA</b>		
Obligations	13,833	350
<b>Total Planned Fiscal Year 2006</b>		
Obligations	13,833	350
<b>Proposed Fiscal Year 2007 NOA</b>		
Obligations	13,837	260
Future Obligations	71,041	0
Est. Total Cost	98,711	610

## Data Sheet

<b>USAID Mission:</b>	REDSO-ESA
<b>Program Title:</b>	Health and HIV/AIDS
<b>Pillar:</b>	Global Health
<b>Strategic Objective:</b>	623-011
<b>Status:</b>	New in FY 2006
<b>Planned FY 2006 Obligation:</b>	\$9,581,000 CSH
<b>Prior Year Unobligated:</b>	\$0
<b>Proposed FY 2007 Obligation:</b>	\$9,272,000 CSH
<b>Year of Initial Obligation:</b>	2006
<b>Estimated Year of Final Obligation:</b>	2010

**Summary:** USAID is a regional leader in health and HIV/AIDS programs that: reinforce and complement bilateral programs; increase information and technology sharing; enhance African capacity; provide state-of-the-art technical assistance; and collaborate with donors and others to deliver and monitor programs. This objective combines HIV/AIDS and infectious diseases, child health and nutrition, maternal health and nutrition, family planning, and other health vulnerabilities.

### Inputs, Outputs, Activities:

#### FY 2006 Program:

Address Other Health Vulnerabilities (\$300,000 CSH). USAID will integrate the prevention and mitigation of gender-based violence (GBV) into all sectors, analyze issues/patterns of sexual violence on the transport corridor, and develop training materials to identify and treat GBV clients. Principal contractors and grantees: Regional Center for Quality of Health Care (RCQHC), East, Central and Southern Africa Health Community Secretariat (ECSA-HC), Center for African Family Studies (CAFS), Management Services for Health (MSH), and Engender Health (primes).

Improve Child Survival, Health and Nutrition (\$975,000 CSH). USAID will provide child survival best practices and support harmonization of food fortification regulations and upgrading regional laboratories for quality assurance. Health systems will be strengthened through work on community-based financing and National Health Account sub-analysis in reproductive health, infectious diseases, pharmaceuticals and commodities. Principal contractors and grantees: RCQHC, ECSA-HC, and MSH (primes).

Improve Maternal Health and Nutrition (\$696,000 CSH). USAID will scale up promising post-partum hemorrhage practices, including recognition and referral, by skilled health workers. Principal contractors and grantees: ECSA-HC and RCQHC (prime).

Prevent and Control Infectious Diseases of Major Importance (\$931,000 CSH). USAID will advocate the expansion of both facility and community-based treatment of tuberculosis (TB) and train experts in performance improvement assessments, quality and TB/HIV collaborative programs. New activities include preventive therapy, diagnostic counseling and testing, community preventive therapy, TB diagnostics/referral interventions in anti-natal clinics, and preparedness and response to avian flu. Principal contractors and grantees: RCQHC, ECSA-HC, CARE and JHPIEGO (primes).

Reduce Transmission and Impact of HIV/AIDS (\$5,002,000 CSH). USAID will build upon its Transport Corridor Initiative to prevent HIV transmission and provide services along major transport routes. Six sites will be fully operational in five countries with eight site assessments completed. Training of care providers will be carried out in two countries. A network for behavior change communication practitioners will develop English and French websites and three training modules; promote five centers of excellence in HIV/AIDS communications; and train 45 network members. Support will be given to harmonize regional management systems for drugs and commodities. Pilot activities will strengthen pharmaceutical management for antiretroviral therapy. Technical assistance will test food aid indicators with three indigenous organizations. Principal contractors and grantees: Regional Outreach Addressing AIDS through Development Strategies (ROADS), RCQHC, MSH, and Food and Nutrition Technical Assistance

(FANTA) (primes).

Support Family Planning (\$1,677,000 CSH). USAID will host a regional meeting and fund the development, implementation and dissemination of promising practices in family planning promotion, care and contraceptive supply. Country action plans, commodity procurement, and best practices in the prevention and treatment of gynecological fistula and emergency contraception will be supported. Principal contractors and grantees: ECSA-HC, RCQHC and CAFS (primes).

Activities notified under this strategic objective are part of a new strategy statement that is pending approval. Should funding levels or activities included in this data sheet change substantially once the strategy statement is approved, a new notification will be submitted prior to the obligation of any funds.

**FY 2007 Program:**

Address Other Health Vulnerabilities (\$300,000 CSH). GBV components developed for health worker training will be expanded. USAID will support a regional GBV response among multi-lateral partners and country-specific representatives. Principal contractors and grantees: RCQHC and ECSA-HA.

Improve Child Survival, Health and Nutrition (\$796,000 CSH). USAID will assess services for preventing and managing child illnesses and strengthen resources for child health and nutrition. Principal contractors and grantees: RCQHC, ECSA-HC, MSH, and Linkages (primes).

Improve Maternal Health and Nutrition (\$796,000 CSH). Promising practices in post-partum hemorrhage will be promoted and adopted in two additional countries. Principal contractors and grantees: ECSA-HC, RCQHC, Academy for Education Development, MSH, and University Research Corporation (primes).

Prevent and Control Infectious Diseases of Major Importance (\$784,000 CSH). USAID will continue to provide training in performance improvement assessments and other activities. Other activities will include TB/HIV care and treatment interventions at the community level and expanding TB diagnostics and referral activities. Principal contractors and grantees: RCQHC, ECSA-HC, CARE, and JHPIEGO (primes).

Reduce Transmission and Impact of HIV/AIDS (\$5,299,000 CSH). USAID will continue leadership on the Transport Corridor Initiative and pediatric AIDS and strengthen behavioral change communication. Principal contractors and grantees: ROADS, RCQHC, MSH, and Food and Nutrition Technical Assistance (FANTA) (primes).

Support Family Planning (\$1,297,000 CSH). USAID will identify and implement selected promising practices in the region. Lessons learned will be disseminated. Principal contractors and grantees: ECSA-HC and RCQHC (primes).

All family planning assistance agreements will incorporate clauses that implement the President's directive restoring the Mexico City Policy.

**Performance and Results:** USAID has strengthened institutional capacity, expanded human and technical resources, increased the analysis and application of information and broadened the policy environment on key health issues. Over 2,200 professionals and technical experts have been trained, and 46 best practices have been identified and shared across the region. By completion of this objective in 2010, promising practices will be replicated throughout the region. Over 3,000 participants will be trained in maternal and child health and nutrition, reproductive health, HIV/AIDS, infectious diseases, health care financing, drug management and GBV. Analysis of critical policies will inform decision making at the ministerial level and affect change. Fifteen Transport Corridor Initiative sites will be fully operational. Research findings on HIV-children will be disseminated to help develop better practices.

## US Financing in Thousands of Dollars

REDSO-ESA

623-011 Health and HIV/AIDS	CSH
<b>Through September 30, 2004</b>	
Obligations	0
Expenditures	0
Unliquidated	0
<b>Fiscal Year 2005</b>	
Obligations	0
Expenditures	0
<b>Through September 30, 2005</b>	
Obligations	0
Expenditures	0
Unliquidated	0
<b>Prior Year Unobligated Funds</b>	
Obligations	0
<b>Planned Fiscal Year 2006 NOA</b>	
Obligations	9,581
<b>Total Planned Fiscal Year 2006</b>	
Obligations	9,581
<b>Proposed Fiscal Year 2007 NOA</b>	
Obligations	9,272
Future Obligations	41,699
Est. Total Cost	60,552

## Data Sheet

<b>USAID Mission:</b>	REDSO-ESA
<b>Program Title:</b>	Program Support Objective
<b>Pillar:</b>	Economic Growth, Agriculture and Trade
<b>Strategic Objective:</b>	623-012
<b>Status:</b>	Program Support Objective
<b>Planned FY 2006 Obligation:</b>	\$317,000 CSH; \$927,000 DA
<b>Prior Year Unobligated:</b>	\$300,000 ESF
<b>Proposed FY 2007 Obligation:</b>	\$238,000 CSH; \$704,000 DA
<b>Year of Initial Obligation:</b>	2006
<b>Estimated Year of Final Obligation:</b>	2010

**Summary:** This objective will support the other regional objectives for East and Central Africa by helping to improve impact and results throughout the region. Services will be improved through more efficient planning, administration, monitoring and reporting on cross-cutting regional activities. Training in program planning, management, evaluation and other subjects will ensure improved provision of regional services. Enhanced knowledge management will also improve regional programs and services, resulting in improved impact measurement and reporting and innovative, cross-cutting designs that more effectively leverage impact throughout the region. With improved evaluations, reporting and knowledge management, outreach will expand to African leaders throughout the region as well as to external audiences. As a result, there will be more effective adoption and application of proven approaches based on lessons learned.

### **Inputs, Outputs, Activities:**

#### **FY 2006 Program:**

Program Support (\$317,000 CSH; \$927,000 DA; \$300,000 prior year ESF). Capacity for provision of high quality, relevant services will be strengthened through training and upgrading services administration systems. Knowledge management to inform service provision and regional program designs will be improved with an emphasis on targeting vulnerable populations. Regional services supporting USAID limited-presence and non-presence countries include FY 2005 ESF carryover of \$300,000 for education in Comoros. Outreach to client missions and external audiences will be expanded through upgrading the website, developing public information materials, and sponsoring virtual fora and other networking opportunities. Principal contractors and grantees: To be determined.

Activities notified under this program support objective are part of a new strategy statement that is pending approval. Should funding levels or activities included in this data sheet change substantially once the strategy statement is approved, a new notification will be submitted prior to the obligation of any funds.

#### **FY 2007 Program:**

Program Support (\$238,000 CSH; \$704,000 DA). Capacity for high quality, relevant services in Eastern and Central Africa will be strengthened by training. Knowledge management to inform service provision and regional program designs will be improved by piloting cross-cutting activities, assessments and evaluations of cross-cutting initiatives and support to programs in non-presence countries. Outreach will be expanded by enhancing public information materials. Principal contractors and grantees: To be determined.

**Performance and Results:** By program completion, this objective will result in improved stewardship of regional services to better support the administrative and technical needs of the region. The design and implementation of regional programs will be enhanced to better address critical gaps in cross-border development challenges.

## US Financing in Thousands of Dollars

REDSO-ESA

623-012 Program Support Objective	CSH	DA	ESF
<b>Through September 30, 2004</b>			
Obligations	0	0	0
Expenditures	0	0	0
Unliquidated	0	0	0
<b>Fiscal Year 2005</b>			
Obligations	0	0	0
Expenditures	0	0	0
<b>Through September 30, 2005</b>			
Obligations	0	0	0
Expenditures	0	0	0
Unliquidated	0	0	0
<b>Prior Year Unobligated Funds</b>			
Obligations	0	0	300
<b>Planned Fiscal Year 2006 NOA</b>			
Obligations	317	927	0
<b>Total Planned Fiscal Year 2006</b>			
Obligations	317	927	300
<b>Proposed Fiscal Year 2007 NOA</b>			
Obligations	238	704	0
Future Obligations	3,921	7,712	0
Est. Total Cost	4,476	9,343	300