

The Challenge

The main objectives of U.S. assistance to Somalia are: to mitigate the continuing internecine clan conflict through support to alternative methods of dispute resolution; and to improve the capacity and accountability of Somali civil society to deliver essential services to the Somali people. Obstacles include the lack of a unified, stable government and large portions of the country controlled by individual warlords. USAID will strengthen organizational and leadership capacities of civil society organizations working to resolve conflict and provide essential services. It will also expand access to basic education for over 400,000 primary school age Somali children through high quality radio education programs.

Objectives, Sectors and Workforce

Mission Director: Andrew Sisson

MCA Status: Not a Candidate

PEPFAR Focus Country: No

Provided or Received Services From Other Missions: Received

Program Budget (Appropriations by Objective)		FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07	2005 SO Performance Score	Direct SO Admin. Cost Ratio	
649-004	Local Governance and Conflict Mitigation	1,000	2,451	0	0	N/A	1.12	Exceeded	0.09
649-005	More Productive Livelihoods	799	2,549	0	0	N/A	2.00	Exceeded	0.09
649-006	Humanitarian Assistance	200	100	0	0	N/A	0.57	Not Met	2.40
649-007	Reinforce Conflict-Mitigation Capacity	0	0	1,100	1,571	N/A	N/A		N/A
649-008	Improve Access to Essential Services	0	0	945	1,000	N/A	N/A		N/A
	PL 480 Title II not Allocated to a Strategic Objective	22,836	26,286	4,997		N/A			
	Country Total	24,835	31,386	7,042	2,571	-89.6%			

Program Budget (Appropriations by Account)		FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07
	Child Survival and Health Programs Fund	100	100	0	0	N/A
	Development Assistance	899	5,000	2,045	2,571	186.0%
	Economic Support Fund	1,000	0	0	0	N/A
	PL 480 Title II	22,836	26,286	4,997	0	N/A
	Total	24,835	31,386	7,042	2,571	-89.6%

Program Budget by Sector and Account		FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07
	Basic Education DA	529	2,549	500	1,000	89.0%
	Economic Growth DA	370	0	0	0	N/A
	Democracy and Governance DA	0	2,451	1,545	1,571	N/A
	ESF	1,000	0	0	0	N/A
	Child Survival and Maternal Health CSH	100	100	0	0	N/A
	PL 480 Title II not Allocated to a Sector	22,836	26,286	4,997		N/A
	Total	24,835	31,386	7,042	2,571	-89.6%

Other Major Donors:

Bilateral: The United States, Italy, Japan, Sweden, Norway, the Netherlands, the United Kingdom, Denmark.

Multilateral: The European Union, the World Bank, the United Nations.

Somalia PROGRAM SUMMARY

(in thousands of dollars)

Accounts	FY 2004 Actual	FY 2005 Actual	FY 2006 Current	FY 2007 Request
Child Survival and Health Programs Fund	100	100	0	0
Development Assistance	899	5,000	2,045	2,571
Economic Support Fund	1,000	0	0	0
PL 480 Title II	22,836	26,286	4,997	0
Total Program Funds	24,835	31,386	7,042	2,571

STRATEGIC OBJECTIVE SUMMARY				
649-004 Local Governance and Conflict Mitigation				
CSH	0	100	0	0
DA	0	2,351	0	0
ESF	1,000	0	0	0
649-005 More Productive Livelihoods				
DA	799	2,549	0	0
649-006 Humanitarian Assistance				
CSH	100	0	0	0
DA	100	100	0	0
649-007 Reinforce Conflict-Mitigation Capacity				
DA	0	0	1,100	1,571
649-008 Improve Access to Essential Services				
DA	0	0	945	1,000

Mission Director,
Andrew Sisson

Somalia

The Development Challenge

The main objectives of U.S. assistance to Somalia are: to mitigate the continuing internecine clan conflict through support to alternative methods of dispute resolution; and to improve the capacity and accountability of Somali civil society to deliver essential services to the Somali people. Obstacles include the lack of a unified, stable government and large portions of the country controlled by individual warlords. USAID will strengthen organizational and leadership capacities of civil society organizations working to resolve conflict and provide essential services. It will also expand access to basic education for over 400,000 primary school age Somali children through high quality radio education programs.

Other Major Donors

Bi-Lateral Donors: The United States, Italy, Japan, Sweden, Norway, the Netherlands, the United Kingdom, Denmark.

Multi-Lateral Donors: The European Union, the World Bank, the United Nations.

Data Sheet

USAID Mission:	Somalia
Program Title:	Reinforce Conflict-Mitigation Capacity
Pillar:	Democracy, Conflict and Humanitarian Assistance
Strategic Objective:	649-007
Status:	New in FY 2006
Planned FY 2006 Obligation:	\$1,100,000 DA
Prior Year Unobligated:	\$0
Proposed FY 2007 Obligation:	\$1,571,000 DA
Year of Initial Obligation:	2006
Estimated Year of Final Obligation:	2007

Summary: USAID will strengthen the organizational and leadership capacities of civil society to manage and peacefully resolve conflict. USAID will foster Somali civil society organizational networks to avert and resolve conflict while promoting basic human rights. Activities will be directed at strengthening the capacity of grassroots civil society to pressure Somalia's leaders to peacefully resolve conflict.

Inputs, Outputs, Activities:

FY 2006 Program:

Mitigate Conflict and Support Peace (\$100,000 DA). USAID will provide funds to support the United Nation's multi-donor Somalia Coordination Secretariat which facilitates the development of policy and operational coordination for peace, reconciliation, and development activities. Support includes modalities to work with the emerging transitional government institutions. Principal contractors and grantees: United Nations Development Programme (UNDP) (prime).

Strengthen Civil Society (\$1,000,000 DA). USAID will reinforce the capacity of Somali civil society to provide basic social services as a means of promoting peace and mitigating conflict. Workshops and other events to encourage local communities to peacefully resolve problems rather than resorting to violence will also be held. USAID will provide training and small grants to grassroots civil society organizations to promote community development and will support civil society networks across the country to bolster civil society's collaboration with existing local authorities with the aim of reducing the influence of violent extremism. USAID will target women and youth groups in its programming and will provide support for peace media. Principal contractors and grantees: CARE (prime) and others to be determined.

Activities notified under this strategic objective are part of a new strategy statement that is pending approval. Should funding levels or activities included in this data sheet change substantially once the strategy statement is approved, a new notification will be submitted prior to the obligation of any funds.

FY 2007 Program:

Mitigate Conflict and Support Peace (\$100,000 DA). USAID will continue to provide funds to support the UNDP multi-donor Somalia Coordination Secretariat. Principal grantees and contractors: UNDP.

Strengthen Civil Society (\$1,471,000 DA). USAID will focus on the delivery of and accountability for social and economic development services and build the capacity of community leadership structures to effectively identify and monitor projects. USAID will continue to empower civil society to participate, accountably and transparently, in public decision-making. Institutional and leadership training and small grants to implement community-based development initiatives will be provided. USAID will target women and youth groups in its programming and will also provide support for polio prevention. USAID will strengthen media to emphasize tolerance and the peaceful resolution of conflict. Because of their long and rich oral tradition, Somalis are avid radio listeners, and radio broadcasts are the most effective means of reaching a largely illiterate population. The program will develop effective and broad-reaching radio programming and have a positive impact on promoting peace within Somalia. Principal contractors and grantees: CARE, UNDP (primes) and others to be determined.

Performance and Results: USAID strengthened 10 civil society organizations (CSOs) to more effectively contribute to good governance in Somaliland, an autonomous region in the north; this was accomplished by improving the CSOs' ability to deliver essential services to Somali communities in collaboration with Somaliland authorities. Policy change was influenced by encouraging and supporting public advocacy for participation by women in the political arena and spearheading a campaign for the adoption of a non-governmental organizational code of conduct by Somaliland's parliament. USAID also rehabilitated four health posts and improved services in these posts, providing increased access to maternal health and child survival services to more than 24,000 women and children. Sixty-four traditional birth attendants were trained on safe delivery practices, and 26 community health workers were trained on identification and treatment of minor illnesses; as a result, referral cases to main hospitals in Somaliland are on the increase. USAID also rehabilitated eight water sources and storage tanks close to primary schools; as a result, more girls now have the opportunity to attend formal schools rather than spend their days in search of water. USAID improved community-based reconciliation efforts throughout Somalia by supporting a multi-donor effort that engaged a broad cross-section of Somali people in public discussion and a range of conflict mitigation techniques. USAID supported the strengthening of political parties and ensured a free and fair process in multi-party legislative elections in September 2005. By the completion of this objective in FY 2007, USAID expects to improve the ability of local institutions, governmental and non-governmental, to provide basic social services, thereby improving the confidence of people in these institutions. With greater confidence in local institutions will come a decline in the potential influence of extremists.

US Financing in Thousands of Dollars

Somalia

649-007 Reinforce Conflict-Mitigation Capacity	DA
Through September 30, 2004	
Obligations	0
Expenditures	0
Unliquidated	0
Fiscal Year 2005	
Obligations	0
Expenditures	0
Through September 30, 2005	
Obligations	0
Expenditures	0
Unliquidated	0
Prior Year Unobligated Funds	
Obligations	0
Planned Fiscal Year 2006 NOA	
Obligations	1,100
Total Planned Fiscal Year 2006	
Obligations	1,100
Proposed Fiscal Year 2007 NOA	
Obligations	1,571
Future Obligations	0
Est. Total Cost	2,671

Data Sheet

USAID Mission:	Somalia
Program Title:	Improve Access to Essential Services
Pillar:	Democracy, Conflict and Humanitarian Assistance
Strategic Objective:	649-008
Status:	New in FY 2006
Planned FY 2006 Obligation:	\$945,000 DA
Prior Year Unobligated:	\$0
Proposed FY 2007 Obligation:	\$1,000,000 DA
Year of Initial Obligation:	2006
Estimated Year of Final Obligation:	2007

Summary: USAID will improve access to and the quality of basic education in Somalia through an inter-active radio education program and will undertake teacher training, curriculum work and programs to encourage Muslim girls to attend school. USAID will rehabilitate schools in targeted vulnerable communities and increase the level of community participation in the management of school infrastructure.

Inputs, Outputs, Activities:

FY 2006 Program:

Achieve Equitable Access to Quality Basic Education (\$945,000 DA). Education in a fragile state such as Somalia is an essential service that provides both short and long-term benefits. In the short-term providing education protects children, provides a stabilizing and positive force for families, and promotes conflict resolution. In the longer term, education equips children with basic skills and attitudes that will lay the foundations for Somalia's social, political and economic development. USAID will implement innovative high quality radio education programs for primary school students and teachers in targeted areas of Somalia. Teacher training, curriculum development and programs to encourage girls to attend school will be undertaken. Principal contractors and grantees: Educational Development Center, Inc. (EDC) (prime).

Activities notified under this strategic objective are part of a new strategy statement that is pending approval. Should funding levels or activities included in this data sheet change substantially once the strategy statement is approved, a new notification will be submitted prior to the obligation of any funds.

FY 2007 Program:

Achieve Equitable Access to Quality Basic Education (\$1,000,000 DA). USAID plans to improve access and quality of basic education through an innovative inter-active radio education program for primary school students and teachers in targeted areas of Somalia. USAID will undertake teacher training, curriculum development and programs to encourage girls to attend school. USAID will also improve access and quality through the rehabilitation of schools in targeted vulnerable communities, including the rehabilitation of water and sanitation facilities at schools. Principal contractors and grantees: Same as FY 2006 and others to be determined.

Performance and Results: USAID rehabilitated 15 schools in three regions of Somaliland. The rehabilitation included construction of classrooms and latrines and distribution of furniture and school support kits; communities were provided training for community education committees. Nineteen girls who were enrolled for a two-year teacher-training course completed their first year of training. The girls' scholarship package included payment of school fees, provision of uniforms, and provision of a stipend for transport, accommodation and books. Upon completion of training, the girls are expected to return to their home villages and teach at the schools that were rehabilitated under the Somaliland School Improvement Plan. This is expected to encourage other girls from the villages to pursue teaching as a profession. An inter-active radio education program was launched in October 2005 that aims to reach 65,000 primary school students in the first year. A girls' scholarship program under the African Education Initiative was launched in Somaliland and Puntland in late 2005 that will provide scholarships to 600

female students. By completion of this objective in FY 2007, radio education will be available and providing quality education to children in all parts of Somalia.

US Financing in Thousands of Dollars

Somalia

649-008 Improve Access to Essential Services	DA
Through September 30, 2004	
Obligations	0
Expenditures	0
Unliquidated	0
Fiscal Year 2005	
Obligations	0
Expenditures	0
Through September 30, 2005	
Obligations	0
Expenditures	0
Unliquidated	0
Prior Year Unobligated Funds	
Obligations	0
Planned Fiscal Year 2006 NOA	
Obligations	945
Total Planned Fiscal Year 2006	
Obligations	945
Proposed Fiscal Year 2007 NOA	
Obligations	1,000
Future Obligations	0
Est. Total Cost	1,945